

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the St 1 day of December, 2022

S.R.O. 2167 (I)/2022:- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with Authority's Decision dated 30th July 2009 notified vide S.R.O No. 44(I)/2010 dated 19th January 2010, NEPRA hereby notifies the following adjustments in the approved tariff of AGL:

Annex: NEPRA-CCCXXV-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th September 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		455.28250	99,166.33
B.	Black Product Premium		81.32354	17,713.30
C.	C&F Price (A+B)		536.60604	116,879.64
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		116.88
c.	War Risk Insurance actual % of C	0.050%		58.44
d.	Bank L/C Commission % of C	0.150%		175.32
e.	Bank Service Charges % of C	0.070%		81.82
f.	Local handling Charges % of C	0.150%		175.32
g.	Land port surveyor Charges	0.010%		11.69
h.	FOTCO Charges prevailing at the time of import	1.075%		1,256.46
i.	Wharfage Charges actual	0.135%		157.79
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,033.71
	Inland Freight			7,316.67
E.	Equalization Margin (8% of C) - D			
F.	Import landed cost/ Ex-Refinery Price (C+D+E)			126,230.01
G.	OMC Margin % of F	4.00%		5,049.20
H.	Market Price before GST (F+G)			131,279.21
Exchange Rate = Rs. 217.81275				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.131,279.21 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 25.8668 per kWh				

Annex: NEPRA-CCCXXV-B

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 30th September 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		401.75182	90,938.55
B.	Black Product Premium		81.63366	18,478.19
C.	C&F Price (A+B)		483.38548	109,416.73
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		109.42
c.	War Risk Insurance actual % of C	0.050%		54.71
d.	Bank L/C Commission % of C	0.150%		164.13
e.	Bank Service Charges % of C	0.070%		76.59
f.	Local handling Charges % of C	0.150%		164.13
g.	Land port surveyor Charges	0.010%		10.94
h.	FOTCO Charges prevailing at the time of import	1.075%		1,176.23
i.	Wharfage Charges actual	0.135%		147.71
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,903.85
	Inland Freight			6,849.49
E.	Equalization Margin (8% of C) - D			
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			118,170.07
G.	OMC Margin % of F	4.00%		4,726.80
H.	Market Price before GST (F+G)			122,896.88
Exchange Rate = Rs. 226.35503				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.122,896.88 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 24.2151 per kWh				

Annex: NEPRA-CCCXXVI-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th October 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		377.10091	88,975.87
B.	Black Product Premium		85.12205	20,084.30
C.	C&F Price (A+B)		462.22296	109,060.17
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		109.06
c.	War Risk Insurance actual % of C	0.050%		54.53
d.	Bank L/C Commission % of C	0.150%		163.59
e.	Bank Service Charges % of C	0.070%		76.34
f.	Local handling Charges % of C	0.150%		163.59
g.	Land port surveyor Charges	0.010%		10.91
h.	FOTCO Charges prevailing at the time of import	1.075%		1,172.40
i.	Wharfage Charges actual	0.135%		147.23
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,897.65
	Inland Freight			6,827.17
E.	Equalization Margin (8% of C) - D			
F.	Import landed cost/Ex-Refinery Price (C+D+E)			117,784.99
G.	OMC Margin % of F	4.00%		4,711.40
H.	Market Price before GST (F+G)			122,496.38
Exchange Rate = Rs. 235.94711				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.122,496.38 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 24.1362 per kWh				

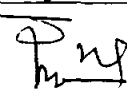
Annex: NEPRA-CCCXXVI-B

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 31st October 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		371.23300	82,050.70
B.	Black Product Premium		92.55809	20,457.38
C.	C&F Price (A+B)		463.79109	102,508.08
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		102.51
c.	War Risk Insurance actual % of C	0.050%		51.25
d.	Bank L/C Commission % of C	0.150%		153.76
e.	Bank Service Charges % of C	0.070%		71.76
f.	Local handling Charges % of C	0.150%		153.76
g.	Land port surveyor Charges	0.010%		10.25
h.	FOTCO Charges prevailing at the time of import	1.075%		1,101.96
i.	Wharfage Charges actual	0.135%		138.39
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,783.64
	Inland Freight			6,417.01
E.	Equalization Margin (8% of C) - D			
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			110,708.73
G.	OMC Margin % of F	4.00%		4,428.35
H.	Market Price before GST (F+G)			115,137.08
Exchange Rate = Rs. 221.02210				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.115,137.08 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 22.6862 per kWh				

[Case No. NEPRA/TRF-55/AGL-2006]


01/12/22
(Syed Safeer Hussain)
Registrar