<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-I</u>

23

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the Ut day of November, 2023

S.R.O. (I)/2023.- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority for Quarterly Indexation/Adjustment for October - December 2020 to July-September 2023 Quarters in Local O&M Components of Tariff of FFC Energy Ltd in Case No. NEPRA/TRF-156/FFCEL-2010.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

. 0

(Engr. Mazhar Iqbal Ranjha) Pta Registrar

DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT FOR OCT-DEC 2020 TO JUL-SEP 2023 QUARTERS IN LOCAL O&M COMPONENTS OF TARIFF OF FFC ENERGY LIMITED

The Authority issued its decision on July 31, 2015 in the matter of motion for leave for review against the tariff adjustment decision of the Authority at COD. The Authority then issued its decision regarding revision in tariff due to reduction in interest on financing facility on November 8, 2017. Later, the Authority vide decision dated April 09, 2021 in the matter of application filed by Central Power Purchasing Agency Guarantee Ltd. (CPPAGL) adjusted the aforesaid decision dated July 31, 2015 which has been notified through S.R.O 718(1)/2021 dated June 04, 2021 and the Authority issued its decision dated March 10, 2021 notified vide SRO No. 1041(I)/2023 on August 9, 2023 in the matter of Change of Base Year 2007-08 to 2015-16 for Consumer Price Index (CPI), the local O&M components of tariff are required to be adjusted on account of variation in N-CPI

- 2) The Authority through its various decisions approved Local O&M Components of tariff w.e.f. October-December 2020 to July-September 2023 quarters based on last available CPI value i.e. 269.270 of June 2020 (Base Year 2007-08) on provisional basis subject to decision of the Authority for change in CPI index and its notification in the Official Gazette.
- Subsequent to the notification of the decision, FFCEL vide its letter dated August 23, 2023 requested for revision of Local O&M components based on N-CPI values for October - December 2020 to July -September 2023 quarters.
- The Authority in its collective and joint wisdom decided with consensus as under; which will be hereafter called as decision of the Authority in the matter.

"Local O&M components have been revised on account of N-CPI variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority dated March 10, 2021. The revised tariff indicated at Annex-I shall be immediately applicable."

- 5) The instant decision shall supersede the relevant decisions of the Authority to the extent of Local O&M components dated November 02, 2020, February 03, 2021, June 05, 2021, August 17, 2021, November 04, 2021, February 17, 2022, May 17, 2022, July 26, 2022, November 08, 2022, February 10, 2023, May 19, 2023 and August 09, 2023.
- 6) Pursuant to the aforementioned decisions of the Authority, the adjusted/ indexed tariff is attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 7) CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY Engr. Maqsood Anwar Khan Mathar Niaz Rana (nsc) Member Member Engr. Rafique Ahmed Shaikh Amina Ahmed Member Member NER Waseem Mukhtar NEPRA Chairman AUTHORIT * 112

FFC Energy Limite	d
-------------------	---

Reference	Revised Oct-Dec 2020	Revised Jan-Mar 2021	Revised Apr-Jun 2021	Revised Jul-Sep 2021	Revised Oct -Dec 2021	Revised Jan-Mar 2022	Revised Apr-Jun 2022	Revised Jul-Sep 2022	Revised Oct-Dec 2022	Revised Jan-Mar 2023	Revised Apr-Jun 2023	Revised Jul-sep 2023
					R	s./kWh						
1.6522	1.7180	1.7886	1.8045	1.8316	1.8615	1.9948	2.0254	2.0837	2.3688	2.4703	2.6644	2.8748
131.01	136.23	141.83	143.09	145.24	147.61	158.18	160.61	165.23	187.84	195.89	211.28	227.96
d by FFCEL												
								1	Q		m .	0
							~x.	x	-		M	X
	1.6522 131.01	Reference Oct-Dec 2020 1.6522 1.7180 131.01 136.23	Reference Oct-Dec 2020 Jan-Mar 2021 1.6522 1.7180 1.7886 131.01 136.23 141.83	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 1.6522 1.7180 1.7886 1.8045 131.01 136.23 141.83 143.09	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 1.6522 1.7180 1.7886 1.8045 1.8316 131.01 136.23 141.83 143.09 145.24	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 131.01 136.23 141.83 143.09 145.24 147.61	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2022 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 1.31.01 136.23 141.83 143.09 145.24 147.61 158.18	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2022 Apr-Jun 2022 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 1.31.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2022 Apr-Jun 2022 Jul-Sep 2022 Issues 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 2.0837 131.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61 165.23 Apr-Jun 2022	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2022 Apr-Jun 2022 Jul-Sep 2022 Oct-Dec 2022 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 2.0837 2.3688 131.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61 165.23 187.84 1 by FFCEL Image: Second Secon	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2022 Oct-Dec 2022 Jan-Mar 2022 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 2.0837 2.3688 2.4703 1.31.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61 165.23 187.84 195.89 t by FFCEL I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I <t< td=""><td>Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2021 Apr-Jun 2022 Jul-Sep 2022 Oct-Dec 2022 Jan-Mar 2023 Apr-Jun 2023 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 2.0837 2.3688 2.4703 2.6644 131.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61 165.23 187.84 195.89 211.28 1 by FFCEL Jan-Mar Jan-Jan Jan-Jan Jan-</td></t<>	Reference Oct-Dec 2020 Jan-Mar 2021 Apr-Jun 2021 Jul-Sep 2021 Oct -Dec 2021 Jan-Mar 2021 Apr-Jun 2022 Jul-Sep 2022 Oct-Dec 2022 Jan-Mar 2023 Apr-Jun 2023 1.6522 1.7180 1.7886 1.8045 1.8316 1.8615 1.9948 2.0254 2.0837 2.3688 2.4703 2.6644 131.01 136.23 141.83 143.09 145.24 147.61 158.18 160.61 165.23 187.84 195.89 211.28 1 by FFCEL Jan-Mar Jan-Jan Jan-Jan Jan-



Annex-I



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026 Website: www.nepra.org.pk, Email: info@nepra.org.pk

REGISTRAR

No. NEPRA/TRF-100/Notifications/ 36634-36

November 14, 2023

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (ii) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No. and Date
1.	Decision of the Authority in the matter of quarterly indexation/adjustment of tariff of FFC Energy Ltd. for October - December 2020 to July - September 2023 quarters	35244-35248 24-10-2023
2.	Decision of the Authority regarding quarterly indexation/adjustment of tariff for October - December 2020 to July - September 2023 quarters in respect of Foundation Wind Energy-I (Pvt.) Ltd.	35196-35200 24-10-2023
3.	Decision of the Authority regarding quarterly indexation/adjustment of tariff of Sachal Energy Development (Pvt.) Ltd. for the October - December 2023 quarter	35154-35158 24-10-2023
4.	Decision of the Authority regarding quarterly indexation/adjustment of tariff of Gul Ahmed Electric Limited for October - December 2023 quarter	35142-35146 24-10-2023
5.	Decision of the Authority regarding quarterly indexation/adjustment of tariff of Jhimpir Power (Pvt.) Ltd. (JPPL) for October - December 2023 quarter	35220-35224 24-10-2023
6.	Decision of the Authority regarding quarterly indexation/adjustment of tariff of Tricon Boston Consulting Corporation (Private) LtdProject-B for October - December 2023 quarter	35184-35188 24-10-2023
7.	Decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of Liberty Wind Power 1 (Pvt.) Limited of Local O&M Components for quarter April-June 2022 to July - September 2023 & Quarterly Indexations/Adjustment of Tariff for the Quarters from April – June 2023 and July – September 2023	35214-35218 24-10-2023
8.	Decision of the Authority regarding quarterly indexation/adjustment of tariff of Act 2 Din Wind (Private) Limited for the Quarters January –March 2022 to July – September 2023	35238-35242 24-10-2023

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 08 Notifications

(Engr. Mazhar 1qbal Ranjha)

CC:

- Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AKM Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad