TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-I

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the $\mathfrak{I}^{\mathfrak{r}}$ day of November, 2023

S.R.O. 1675 (I)/2023.- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority in the matter of quarterly Indexation/ Adjustment of local O&M component for the quarters October - December 2020 to July – September 2023 for Sachal Energy Development (Pvt.) Limited on account of variation in N-CPI in Case No. NEPRA/TRF-207/SEDPL-2007.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Íqbal Ranjha) Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF LOCAL O&M COMPONENT FOR THE QUARTERS OCT-DEC 2020 TO JUL-SEP 2023 FOR SACHAL ENERGY DEVELOPMENT (PVT.) LIMITED

Pursuant to the decision of the Authority dated June 01, 2018 in the matter of tariff adjustment of Sachal Energy Development (Pvt.) Limited (SEDPL) at Commercial Operation Date (COD) notified vide S.R.O No 361(I)/2016 dated November 06, 2018. and the Authority issued its decision dated March 10, 2021 notified vide SRO No. 1041(I)/2023 on August 9, 2023 in the matter of Change of Base Year 2007-08 to 2015-16 for Consumer Price Index (CPI), the local O&M components of tariff are required to be adjusted on account of variation in N-CPI

- 2) The Authority through its decisions approved Local O&M Components of tariff w.e.f. Oct-Dec 2020 to Jul-Sep 2023 quarters based on last available CPI value i.e. 269.270 of June 2020 (Base Year 2007-08) on provisional basis subject to decision of the Authority for change in CPI index and its notification in the Official Gazette.
- Subsequent to the notification of the decision, SEDPL vide its letter dated Aug 30, 2023 requested for revision of Local O&M components based on N-CPI values for Oct-Dec 2020 to Jul-Sept 2023 quarters.
- 4) The Authority in its collective and joint wisdom decided with consensus as under; which will be hereafter called as decision of the Authority in the matter.

"Local O&M components have been revised on account of N-CPI variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority dated March 10, 2021. The revised tariff indicated at Annex-I shall be immediately applicable."

- 5) The instant decision shall supersede the relevant decision of the Authority to the extent of Local O&M components dated Nov 02, 2020, Feb 03, 2021, May 06, 2021, Aug 17, 2021, Nov 03, 2021, Feb 03, 2022, Apr 28, 2022, Jun 10, 2022, Jul 26, 2022, Nov 08, 2022, Feb 22, 2023, May 19, 2023 and Jul 25, 2023.
- 6) Pursuant to the aforementioned decisions of the Authority, the adjusted/indexed tariff is attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 7) CPPA-G to ensure that all the payments are consistent with tariff determination.

nai ni AUTHORITY

(Mathar Niaz Rana (nsc) Member

(Rafique Ahmed Shaikh) Member

(Engr. Maqsood Ånwar Khan) Member

(Amina Ahmed)

Member



(Waseem Mukhtar) Chairman

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Sachal Energy Development (Pvt) Ltd

| Description | Refrence | Revised Oct-Dec 2020 | Revised Jan-Mar 2021 | Revised Apr-Jun 2021 | Revised Jul-Sep 2021 | Revised Oct-Dec 2021 | Revised Jan-Mar 2022 | Revised Refrence as per decision dated Apr 28, 2022 | Revised Apr-Jun 2022 | Revised Jul-Sep 2022 | Revised Oct-Dec 2022 | Revised Jan-Mar 2023 | Revised Apr-Jun 2023 | Revised Jul-Sep 2023 |
|-------------|----------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Local O&M | 0.9300 | 0.9671 | 1.0069 | 1.0158 | 1.0311 | 1.0479 | 1.1229 | 0.9463 | 1.1601 | 1.1934 | 1.3567 | 1.4149 | 1.5260 | 1.6465 |
| NCPI | 131.01 | 136.230 | 141.83 | 143.09 | 145.24 | 147.61 | 158.18 | 131.01 | 160.61 | 165.23 | 187.84 | 195.89 | 211.28 | 227.96 |

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Based on the data declared by SEDPL

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Annex-1

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National Electric Power Regulatory Authority

Islamic Republic of Pakistan NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026 Website: www.nepra.org.pk, Email: info@nepra.org.pk

REGISTRAR

No. NEPRA/TRF-100/Notifications/ 373/5-/7-

Novemberall, 2023

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (ii) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

| S. No. | Decision | Issuance No. and Date | | | | |
|-----------|--|--------------------------|--|--|--|--|
| 1. | Decision of the Authority in the matter of quarterly Indexation/ Adjustment of tariff in | 35922-35926 | | | | |
| | respect of Sachal Energy Development (Pvt.) Limited for October - December 2020 | 31-10-2023 | | | | |
| | to July – September 2023 quarters | | | | | |
| 2. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in respect | | | | | |
| | of Hydrochina Dawood Power (Pvt.) Ltd. for October - December 2023 quarter_ | | | | | |
| 3. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in respect | 35880-35884 | | | | |
| | of Tricon Boston Consulting Corporation (Private) LtdProject-C for | 31-10-2023 | | | | |
| | October - December 2023 quarter | | | | | |
| 4. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in respect | 35886-35890 | | | | |
| 1 | of Three Gorges Second Wind Farm Pakistan (Private) Ltd. for | 31-10-2023 | | | | |
| | October - December 2023 quarter | | | | | |
| 5. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in respect | 35874-35878 | | | | |
| Ì | of Three Gorges Third Wind Farm Pakistan (Private) Ltd. for | 31-10-2023 | | | | |
| | October - December 2023 quarter | | | | | |
| 6. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in | 35892-35896 | | | | |
| | respect of Lakeside Energy (Pvt) Ltd. for October - December 2023 quarter | 31-10-2023 | | | | |
| 7. | Decision of the Authority in the matter of quarterly Indexation/Adjustment in respect | 35928-35932 | | | | |
| | of Indus Wind Energy Limited for January - March 2022 to | 31-10-2023 | | | | |
| | July - September 2023 quarters | | | | | |
| 8. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in | 35910-35914 | | | | |
| | respect of Indus Wind Energy Limited for October - December 2023 quarter | 31-10-2023 | | | | |
| 9. | Decision of the Authority regarding quarterly indexation/adjustment of tariff in | 35898-356702 | | | | |
| | respect of Gharo Solar Ltd. for October - December 2023 quarter | 30-10-2023 | | | | |

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 9 Notifications

(Engr. Mazhar Iqbal Ranjha)

CC:

- Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AKM Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad