## TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY PART-I

## National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 27th day of November, 2023

- S.R.O. 1731 (1)/2023.- In pursuance of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority along with revised tariff components regarding quarterly Indexation/Adjustment for April June 2022 to July September 2023 Quarters in Local O&M Components of Gul Ahmed Electric Limited on account of variation in N-CPI in Case No. NEPRA/TRF-487/GAEL-2019.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Iqbal Ranjha)

Registrar



# DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT FOR APR-JUN 2022 TO JUL-SEP 2023 QUARTERS IN LOCAL O&M COMPONENTS OF GUL AHMED ELECTRIC LIMITED

Pursuant to the decision of the Authority dated November 19, 2018 and July 23, 2020 in the matter of tariff decisions of Gul Ahmed Electric Limited (GAEL) and decision dated May 17, 2021 on motion for leave for review filed by GAEL notified vide S.R.O No 674(1)/2022 dated May 27, 2022, and the Authority issued its decision dated March 10, 2021 notified vide SRO No. 1041(I)/2023 on August 9, 2023 in the matter of Change of Base Year 2007-08 to 2015-16 for Consumer Price Index (CPI), the local O&M components of tariff are required to be adjusted on account of variation in N-CPI

- 2) The Authority through its decisions approved Local O&M Components of tariff w.e.f. Apr-Jun 2022 to Jul-Sep 2023 quarters based on last available CPI value i.e. 269.270 of June 2020 (Base Year 2007-08) on provisional basis subject to decision of the Authority for change in CPI index and its notification in the Official Gazette.
- 3) Subsequent to the notification of the decision, GAEL vide its letter dated Oct 05, 2023 requested for revision of Local O&M components based on N-CPI values for Apr-Jun 2022 Jul-Sept 2023 quarters.
- 4) The Authority in its collective and joint wisdom decided with consensus as under; which will be hereafter called as decision of the Authority in the matter.

"Local O&M components have been revised on account of N-CPI variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority dated March 10, 2021. The revised tariff indicated at **Annex-I** shall be immediately applicable."

- 5) The instant decision shall supersede the relevant decision of the Authority to the extent of Local O&M components dated Jul 17, 2023 and Aug 17, 2023
- 6) Pursuant to the aforementioned decisions of the Authority, the adjusted/ indexed tariff is attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

7) CPPA-G to ensure that all the payments are consistent with tariff determination.

Mathar Niaz Rana (nsc)
Member

AUTHORITY

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh Member

War

\_\_ *^* 

Amina Ahmed

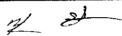
Member

Waseem Mukhtar Chairman

#### **GUL AHMED ELECTRIC LIMITED REFERENCE TARIFF TABLE**

Annex-I

Revised Reference Local O&M	Revised Jan-Mar 2022	Revised Apr-Jun 2022	Revised Jul-Sep 2022	Revised Oct-Dec 2022	Revised Jan-Mar 2023	Revised Apr-Jun 2023	Revised Jul-sep 2023	
		R	s./kWh					
0.4851	0.5857	0.5947	0.6118	0.6955	0.7253	0.7823	0.8441	
	158.18	160.61	165.23	187.84	195.89	211.28	227.96	
	O&M 0.4851	Revised Reference Local O&M         Jan-Mar 2022           0.4851         0.5857	Revised Reference Local O&M         Jan-Mar 2022         Apr-Jun 2022           R         0.4851         0.5857         0.5947	Revised Reference Local O&M       Jan-Mar 2022       Apr-Jun 2022       Jul-Sep 2022         8 Jul-Sep 2022         2022         0.4851       0.5857       0.5947       0.6118	Revised Reference Local O&M       Jan-Mar 2022       Apr-Jun 2022       Jul-Sep 2022       Oct-Dec 2022         *** Tsylon 2022       2022       2022       2022         *** Tsylon 2022         *** Tsylon 2022         *** Tsylon 2022       2022       2022         *** Tsylon 2022 <td colsp<="" td=""><td>Revised Reference Local O&amp;M         Jan-Mar 2022         Apr-Jun 2022         Jul-Sep 2022         Oct-Dec 2022         Jan-Mar 2023           Ts-/kWh           0.4851         0.5857         0.5947         0.6118         0.6955         0.7253</td><td>Revised Reference Local O&amp;M       Jan-Mar 2022       Apr-Jun 2022       Jul-Sep 2022       Oct-Dec 2022       Jan-Mar 2023       Apr-Jun 2023         *** *** *** *** *** *** *** *** *** **</td></td>	<td>Revised Reference Local O&amp;M         Jan-Mar 2022         Apr-Jun 2022         Jul-Sep 2022         Oct-Dec 2022         Jan-Mar 2023           Ts-/kWh           0.4851         0.5857         0.5947         0.6118         0.6955         0.7253</td> <td>Revised Reference Local O&amp;M       Jan-Mar 2022       Apr-Jun 2022       Jul-Sep 2022       Oct-Dec 2022       Jan-Mar 2023       Apr-Jun 2023         *** *** *** *** *** *** *** *** *** **</td>	Revised Reference Local O&M         Jan-Mar 2022         Apr-Jun 2022         Jul-Sep 2022         Oct-Dec 2022         Jan-Mar 2023           Ts-/kWh           0.4851         0.5857         0.5947         0.6118         0.6955         0.7253	Revised Reference Local O&M       Jan-Mar 2022       Apr-Jun 2022       Jul-Sep 2022       Oct-Dec 2022       Jan-Mar 2023       Apr-Jun 2023         *** *** *** *** *** *** *** *** *** **









## **National Electric Power Regulatory Authority**

## . Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/TRF-487/ 37697-99

November 27, 2023

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi Islamabad

Subject:

NOTIFICATION REGARDING DECISION OF THE AUTHORITY ALONG WITH REVISED TARIFF COMPONENTS REGARDING QUARTERLY INDEXATION/ADJUSTMENT FOR APRIL – JUNE 2022 TO JULY – SEPTEMBER 2023 QUARTERS IN LOCAL O&M COMPONENTS OF GUL AHMED ELECTRIC LIMITED

In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith "Decision of the Authority along with revised tariff components regarding quarterly Indexation/Adjustment for April – June 2022 to July – September 2023 Quarters in Local O&M Components of Gul Ahmed Electric Limited on account of variation in N-CPI" for immediate publication in the official gazette of Pakistan. Please also furnish thirty five (35) copies of the Notification to this Office after its publication.

Encl: Notification [03 pages]

(Engr. Mazhar Iqbal Ranjha)

#### CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AKM Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. **Syed Mateen Ahmed**, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad [w.r.t. NEPRA's Decision issued vide No. 35987-359991 dated November 1, 2023]