

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 30th day of November, 2023

S.R.O. 1766 (I)/2023.- In pursuance of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority along with schedule of Insurance Component of Capacity Charge regarding adjustment in insurance component of capacity charge part of Halmore Power Generation Company Ltd.'s tariff **on account of Actual Insurance Premium for the period June 15, 2023 to June 14, 2024** in Case No. NEPRA/TRF-85/HPGCL-2007.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.


(Engr. Mazhar Iqbal Ranjha)
Pl Registrar

DECISION OF THE AUTHORITY IN THE MATTER OF ADJUSTMENT/INDEXATION IN INSURANCE COMPONENT OF CAPACITY CHARGE PART OF TARIFF FOR HALMORE POWER GENERATION COMPANY LIMITED (HPGCL)

1. Pursuant to the decision of the Authority dated January 8, 2014 in the matter of tariff adjustments at Commercial Operations Date (COD), decision of the Authority dated November 6, 2014 read with corrigendum dated December 4, 2014 in the matter of Motion for Leave for Review regarding Halmore Power Generation Company Limited (HPGCL), the insurance component of capacity charge part of tariff is subject to adjustment as per actual. HPGCL requested to approve insurance component of Rs. 0.3168/kW/h for the period June 15, 2023 to June 14, 2024. HPGCL in support of its request provided copies of premium invoices, payment evidences and quotations from insurance companies for current year i.e. 2023-2024. The details of requested insurance cost net of Federal Exercise Duty is as under:

Insurance Policy	Amount (PKR)
All risk of direct loss or damage including Machinery Breakdown, Boiler Explosion and Business Interruption	551,853.211
Sabotage and Terrorism, Strikes, Riots, Civil Commotion and Malicious Damage	24,878,318
Public and Product Liability	3,023.898
Total	579,755.427

2. The Authority in its collective and joint wisdom decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

“Based on the documentary evidences provided by HPGCL and in accordance with Schedule VIII of the Power Purchase Agreement, the insurance component of capacity charge part of tariff has been revised pertaining to coverage period of June 15, 2023 to June 14, 2024 (366 days).”

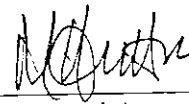
3. The revised insurance component of capacity charge part of tariff indicated hereunder shall be immediately applicable:

Period	Insurance Component (Rs./kW/Hour)	
	Reference	Revised
June 15, 2023 to June 14, 2024	0.0983	0.3158

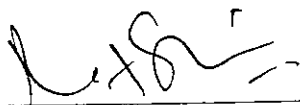
4. The revised tariff schedule attached as **Annex-I** is to be notified in the official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

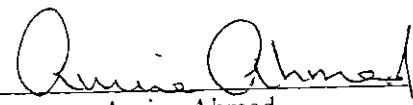

Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



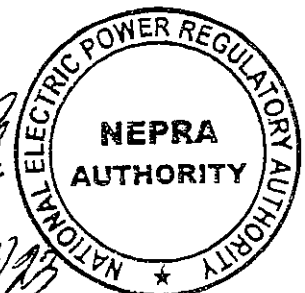
Engr. Rafique Ahmed Shaikh
Member



Amina Ahmed
Member



Waseem Mukhtar
Chairman

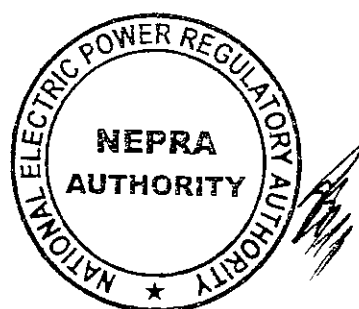


Halmore Power Generation Company Limited
Schedule of Insurance Component of Capacity Charge
Adjustment on account of Actual Insurance Premium

Period	Reference Insurance Premium	Previous Insurance Premium	Revised Insurance Premium	Actual Premium of EPC Against the Allowed Limit of 1.35%	Reference Insurance Component	Previous Insurance Component	Revised Insurance Component
	Rs.	Rs.	Rs.		Rs./kW/Hour	Rs./kW/Hour	Rs./kW/Hour
June 15, 2023 to June 14, 2024	179,889,000	479,726,439	579,755,427	1.17%	0.0983	0.2620	0.3158

-Based on data declared by Halmore Power Generation Company Limited

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National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-100/Notifications/ 37801-803

November 30, 2023

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: **NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY**

In pursuance of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997); enclosed please find herewith following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:


S. No.	Decision	Issuance No. and Date
1.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 for Attock Gen Limited.	35007-35011 19.10.2023
2.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 for Attock Gen Limited.	34753-34757 19.10.2023
3.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 for Attock Gen Limited.	34831-34835 19.10.2023
4.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 for Atlas Power Limited.	35001-35005 19.10.2023
5.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 for Atlas Power Limited.	34747-34751 19.10.2023
6.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 for Atlas Power Limited.	34801-34805 19.10.2023
7.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 in respect of Nishat Chunian Power Ltd.	34898-34902 19.10.2023
8.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 in respect of Nishat Chunian Power Ltd.	34759-34763 19.10.2023
9.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 in respect of Nishat Chunian Power Ltd.	34819-34823 19.10.2023
10.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 in respect of Nishat Power Ltd.	34995-34999 19.10.2023
11.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 in respect of Nishat Power Ltd.	34771-34775 19.10.2023
12.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 in respect of Nishat Power Ltd.	34807-34811 19.10.2023
13.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 in respect of Liberty Power Tech Limited.	34904-34908 19.10.2023
14.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 in respect of Liberty Power Tech Limited.	34765-34769 19.10.2023
15.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 in respect of Liberty Power Tech Limited.	34813-34817 19.10.2023

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16.	Decision of the Authority in the matter of adjustment of Calorific Value from April to June 2022 in respect of Narowal Energy Limited.	35013-35017 19.10.2023
17.	Decision of the Authority in the matter of adjustment of Calorific Value from July to September 2022 in respect of Narowal Energy Limited.	34741-34745 19.10.2023
18.	Decision of the Authority in the matter of adjustment of Calorific Value from October to December 2022 in respect of Narowal Energy Limited.	34825-34829 19.10.2023
19.	Decision of the Authority along with schedule of Insurance Component of Capacity Charge regarding adjustment in insurance component of capacity charge part of Halmore Power Generation Company Ltd.'s tariff on account of Actual Insurance Premium for the period June 15, 2023 to June 14, 2024	34651-34655 19.10.2023
20.	Decision of the Authority along with schedule of Insurance Component of Capacity Charge regarding adjustment in insurance component of capacity charge part of tariff of Orient Power Company Ltd. tariff on account of Actual Insurance Premium for the period from 24th May 2023 to 23rd May 2024	34657-34661 19.10.2023
21.	Decision of the Authority in the matter of Adjustment in the Energy Charge Part of the Tariff relating to Gas w.e.f 9th February 2016 to 30th June 2022 for Central Power Generation Company Limited (CPGCL) for 747 MW Combined Cycle Power Project at Guddu	34669-34673 19.10.2023
22.	Decision of the Authority regarding annual adjustment of insurance component of capacity charge part of tariff on account of Actual Insurance Premium for the period July 01, 2023 to June 30, 2024 in respect of National Power Parks Management Company (Private) Limited's Haveli Bahadar Shah Power Project	34663-34667 19.10.2023

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 22 Notifications


 (Engr. Mazhar Iqbal Ranjha)


CC:

1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AKM Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
2. **Syed Mateen Ahmed**, Deputy Secretary (T&S), Ministry of Energy – Power Division, 'A' Block, Pak Secretariat, Islamabad