

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24th day of April, 2023

S.R.O. 498 (I)/2023:- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with Authority's Decision dated 30th July 2009 notified vide S.R.O No. 44(I)/2010 dated 19th January 2010, NEPRA hereby notifies the following adjustments in the approved tariff of AGL:

Annex: NEPRA-CCCXXVIII-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th December 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		360.36818	80,621.66
B.	Black Product Premium		86.88772	19,438.54
C.	C&F Price (A+B)		447.25590	100,060.20
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		100.06
c.	War Risk Insurance actual % of C	0.050%		50.03
d.	Bank L/C Commission % of C	0.150%		150.09
e.	Bank Service Charges % of C	0.070%		70.04
f.	Local handling Charges % of C	0.150%		150.09
g.	Land port surveyor Charges	0.010%		10.01
h.	FOTCO Charges prevailing at the time of import	1.075%		1,075.65
i.	Wharfage Charges actual	0.135%		135.08
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,741.05
E.	Inland Freight Equalization Margin (8% of C) - D			6,263.77
F.	Import landed cost/Ex-Refinery Price (C+D+E)			108,065.01
G.	Less: Special Discount for the Fortnight December 1-15, 2022			(4,232.66)
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)			103,832.35
I.	OMC Margin % of H	4.00%		4,153.29
J.	Market Price before GST (H+I)			107,985.65
Exchange Rate = Rs. 223.72024				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.107,985.65 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 21.2771 per kWh				

Annex: NEPRA-CCCXXVIII-B

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 31st December 2022

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		327.96273	73,632.23
B.	Black Product Premium		91.40363	20,521.40
C.	C&F Price (A+B)		419.36636	94,153.62
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		94.15
c.	War Risk Insurance actual % of C	0.050%		47.08
d.	Bank L/C Commission % of C	0.150%		141.23
e.	Bank Service Charges % of C	0.070%		65.91
f.	Local handling Charges % of C	0.150%		141.23
g.	Land port surveyor Charges	0.010%		9.42
h.	FOTCO Charges prevailing at the time of import	1.075%		1,012.15
i.	Wharfage Charges actual	0.135%		127.11
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,638.27
E.	Inland Freight Equalization Margin (8% of C) - D			5,894.02
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			101,685.91
G.	Less: Special Discount for Fortnight December 16-31, 2022			(4,000.00)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			97,685.91
I.	OMC Margin % of H	4.00%		3,907.44
J.	Market Price before GST (H+I)			101,593.34

Exchange Rate = Rs. 224.51401

Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.

FP(Rev) = Rs. 4.4166 per kWh * Rs.101,593.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.0176 per kWh

*Based on data declared by Attock Gen Ltd.

[Case No. NEPRA/TRF-55/AGL-2006]

(Engr. Mazhar Iqbal Ranjha)
Registrar