

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 10 day of May, 2023

S.R.O. 566 (I)/2023:- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997) and in accordance with Authority's Decision dated 30th July 2009 notified vide S.R.O No. 44(I)/2010 dated 19th January 2010, NEPRA hereby notifies the following adjustments in the approved tariff of AGL:

Annex: NEPRA-CCCXXIX-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th January 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		345.62200	78,085.38
B.	Black Product Premium		105.00000	23,722.35
C.	C&F Price (A+B)		450.62200	101,807.73
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		101.81
c.	War Risk Insurance actual % of C	0.050%		50.90
d.	Bank L/C Commission % of C	0.150%		152.71
e.	Bank Service Charges % of C	0.070%		71.27
f.	Local handling Charges % of C	0.150%		152.71
g.	Land port surveyor Charges	0.010%		10.18
h.	FOTCO Charges prevailing at the time of import	1.075%		1,094.43
i.	Wharfage Charges actual	0.135%		137.44
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,771.45
E.	Inland Freight Equalization Margin (8% of C) - D			6,373.16
F.	Import landed cost/Ex-Refinery Price (C+D+E)			109,952.34
G.	Less: Special Discount for the Fortnight December 1-15, 2022			(12,266.43)
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)			97,685.91
I.	OMC Margin % of H	4.00%		3,907.44
J.	Market Price before GST (H+I)			101,593.35
Exchange Rate = Rs.			225.92711	
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.101,593.35 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.0176 per kWh				

Annex: NEPRA-CCCXXIX-B

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 31st January 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		332.67222	75,783.66
B.	Black Product Premium		105.00000	23,919.29
C.	C&F Price (A+B)		437.67222	99,702.96
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		
b.	Marine Insurance % of C	0.100%		99.70
c.	War Risk Insurance actual % of C	0.050%		49.85
d.	Bank L/C Commission % of C	0.150%		149.55
e.	Bank Service Charges % of C	0.070%		69.79
f.	Local handling Charges % of C	0.150%		149.55
g.	Land port surveyor Charges	0.010%		9.97
h.	FOYCO Charges prevailing at the time of import	1.075%		1,071.81
i.	Wharfage Charges actual	0.135%		134.60
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,734.83
E.	Inland Freight Equalization Margin (8% of C) - D			6,241.41
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			107,679.19
G.	Less: Special Discount for Fortnight December 16-31, 2022			(9,993.28)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			97,685.91
I.	OMC Margin % of H	4.00%		3,907.44
J.	Market Price before GST (H+I)			101,593.34
Exchange Rate = Rs. 227.80280				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.101,593.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.0176 per kWh				

*Based on data declared by Attock Gen Ltd.

Annex: NEPRA-CCCXL-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th February 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		364.64875	86,201.69
B.	Black Product Premium		105.00000	24,821.63
C.	C&F Price (A+B)		469.64875	111,023.32
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		111.02
c.	War Risk Insurance actual % of C	0.050%		55.51
d.	Bank I/C Commission % of C	0.150%		166.53
e.	Bank Service Charges % of C	0.070%		77.72
f.	Local handling Charges % of C	0.150%		166.53
g.	Land port surveyor Charges	0.010%		11.10
h.	FOTCO Charges prevailing at the time of import	1.075%		1,193.50
i.	Wharfage Charges actual	0.135%		149.88
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		1,931.81
E.	Inland Freight Equalization Margin (8% of C) - D			6,950.06
F.	Import landed cost/Ex-Refinery Price (C+D+E)			119,905.19
G.	Less: Special Discount for the Fortnight February 1-15, 2023			(22,219.28)
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)			97,685.91
I.	OMC Margin % of H	4.00%		3,907.44
J.	Market Price before GST (H+I)			101,593.34
Exchange Rate = Rs. 236.39650				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.101,593.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.0176 per kWh				

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 28th February 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		356.17615	96,553.33
B.	Black Product Premium		105.00000	28,463.72
C.	C&F Price (A+B)		461.17615	125,017.05
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		125.02
c.	War Risk Insurance actual % of C	0.050%		62.51
d.	Bank I/C Commission % of C	0.150%		187.53
e.	Bank Service Charges % of C	0.070%		87.51
f.	Local handling Charges % of C	0.150%		187.53
g.	Land port surveyor Charges	0.010%		12.50
h.	FO/TCO Charges prevailing at the time of import	1.075%		1,343.93
i.	Wharfage Charges actual	0.135%		168.77
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,175.30
E.	Inland Freight Equalization Margin (8% of C) - D			7,826.07
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			135,018.42
G.	Less: Special Discount for Fortnight February 16-28, 2023			(37,332.51)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			97,685.91
I.	OMC Margin % of H	4.00%		3,907.44
J.	Market Price before GST (H+I)			101,593.33
Exchange Rate = Rs. 271.08308				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.101,593.33 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.0176 per kWh				
*Based on data declared by Attock Gen Ltd.				

[Case No. NEPRA/TRF-55/AGL-2006]

(Engr. Mazhar Iqbal Ranjha)
Registrar