

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the th 10 day of May, 2023

S.R.O.

568 (I)/2023.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 16(III)(c) of the Authority's Decision dated 31st December 2010 in respect of generation tariff for Nishat Chunian Power Limited (NCPL) notified vide S.R.O 594(I)/2011 dated 09.06.2011, NEPRA hereby notifies the following adjustment in the approved tariff of NCPL:

Annex: NEPRA-CXLXI

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
December 2022	42,707.04	179,458.73	163,314.40*	8.4007	35.3005	32.1248

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pakistan State Oil (PARCO) September 1, 2022	385.60	163,314.40	62,973,216
Total Fuel Consumed	385.60		62,973,216
Weighted Average Revised Price (Rs./M.Ton)			163,314.40

** Based on data declared by Nishat Chunian Power Limited.

*** Out of 444.37 M.Tons fuel consumed during the Period 26th October to 31st December 2022, 58.77 M.Ton was used for internal consumption. Accordingly, net consumption of 385.6 M.Ton has been considered in the FCC calculation.

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
January 2023	42,707.04	163,314.40	161,657.84*	8.4007	32.1248	31.7990

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pakistan State Oil (PARCO) September 1, 2022	530.20	163,314.40	86,588,478
Pakistan State Oil (PRI - KMR) September 1, 2022	485.08	160,127.43	77,673,973
Rawal Energy (Pvt) Ltd (PARCO) September 1, 2022	323.10	163,658.12	52,877,120
Allied Oils & Energy (Pvt.) Ltd (PARCO) September 16, 2022	120.34	153,325.00	18,450,364
Attock Petroleum Ltd. (ARL) September 16, 2022	1,132.58	147,237.36	166,757,353
Pak Arab Refinery Ltd (PARCO) September 16, 2022	231.00	153,325.00	35,418,075
Pakistan State Oil (Lalpur - Imported) September 16, 2022	1,833.79	179,524.68	329,209,845
OTO Pakistan Pvt Ltd (PRI) September 16, 2022	91.84	158,675.00	14,572,712
Pakistan State Oil (ARI - LSCO) September 16, 2022	1,418.52	155,230.83	220,198,037
Pakistan State Oil (ZOT - Imported) September 16, 2022	188.27	163,618.45	30,804,936
Rawal Energy (Pvt) Ltd (Cnergyico) September 16, 2022	1,448.92	158,675.00	229,907,381
Rawal Energy (Pvt) Ltd (PARCO) September 16, 2022	113.13	153,325.00	17,345,657
Total Fuel Consumed	7,916.75		1,279,803,932
Weighted Average Revised Price (Rs./M.Ton)			161,657.84

Nishat Chunian Power Limited Consumed 7,916.75 Tons During the Period of 1st to 25th January 2023.

Based on data declared by Nishat Chunian Power Limited.

Annex: NEPRA-CXLXIII

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
February 2023	42,707.04	161,657.84	147,901.63*	8.4007	31.7990	29.0930

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Rawal Energy (Pvt) Ltd (PARCO) September 16, 2022	71.74	153,325.00	10,999,536
OLFO (Imported) October 1, 2022	46.29	158,452.00	7,333,951
OLFO (PARCO) October 1, 2022	83.28	148,150.00	12,337,932
OLFO (PRI) October 1, 2022	43.73	158,452.00	6,929,106
Attock Petroleum Ltd. (ARL) October 1, 2022	2,046.55	147,237.36	301,327,890
Total Fuel Consumed	2,291.58		338,928,414
Weighted Average Revised Price (Rs./M.Ton)			147,901.63

- Out of 2,301.81 M.Ton fuel consumed during the period of January 25, 2023 to February 25, 2023, 10.23 M.Tons was used for internal consumption. Accordingly, net consumption of 2,291.58 M.Ton has been considered in the FCC calculation.

- Based on data declared by Nishat Chunian Power Limited.

[Case No. NEPRA/TRF-70/NCPL-2007]

(Engr. Mazhar Iqbal Ranjha)
Registrar