

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority
NOTIFICATION



Islamabad, the th 20 day of October, 2023

S.R.O. 1460 (I)/2023:- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997) and in accordance with Authority's Decision dated 30th July 2009 notified vide S.R.O No. 44(I)/2010 dated 19th January 2010, NEPRA hereby notifies the following adjustments in the approved tariff of AGL:

Annex: NEPRA-CCCXLI-A

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 1st-15th March 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		391.97889	102,752.45
B.	Black Product Premium		105.00000	27,524.46
C.	C&F Price (A+B)		496.97889	130,276.91
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		
b.	Marine Insurance % of C	0.100%		130.28
c.	War Risk Insurance actual % of C	0.050%		65.14
d.	Bank L/C Commission % of C	0.150%		195.42
e.	Bank Service Charges % of C	0.070%		91.19
f.	Local handling Charges % of C	0.150%		195.42
g.	Land port surveyor Charges	0.010%		13.03
h.	FOTCO Charges prevailing at the time of import	1.075%		1,400.48
i.	Wharfage Charges actual	0.135%		175.87
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,266.82
E.	Inland Freight Equalization Margin (8% of C) - D			8,155.33
F.	Import landed cost/Ex-Refinery Price (C+D+E)			140,699.07
G.	Less: Special Discount for the Fortnight March 1-15, 2023			(42,013.16)
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)			98,685.91
I.	OMC Margin % of H	4.00%		3,947.44
J.	Market Price before GST (H+I)			102,633.34
Exchange Rate = Rs. 262.13772				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.102,633.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.2225 per kWh				

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Annex: NEPRA-CCCXLI-B

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 16th- 31st March 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		413.31636	115,236.42
B.	Black Product Premium		105.00000	29,274.97
C.	C&F Price (A+B)		518.31636	144,511.39
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		144.51
c.	War Risk Insurance actual % of C	0.050%		72.26
d.	Bank L/C Commission % of C	0.150%		216.77
e.	Bank Service Charges % of C	0.070%		101.16
f.	Local handling Charges % of C	0.150%		216.77
g.	Land port surveyor Charges	0.010%		14.45
h.	FOTCO Charges prevailing at the time of import	1.075%		1,553.50
i.	Wharfage Charges actual	0.135%		195.09
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,514.50
E.	Inland Freight Equalization Margin (8% of C) - D			9,046.41
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			156,072.30
G.	Less: Special Discount for Fortnight March 16-31, 2023			(57,386.39)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			98,685.91
I.	OMC Margin % of H	4.00%		3,947.44
J.	Market Price before GST (H+I)			102,633.34
Exchange Rate = Rs. 278.80923				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.102,633.34 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 20.2225 per kWh				

*Based on data declared by Attock Gen Ltd.

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Annex: NEPRA-CCCXLII-A

Attock Gen Ltd. (AGL)

Fuel Price Calculation for the Period of 1st-15th April 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		369.10583	104,668.27
B.	Black Product Premium		105.00000	29,775.11
C.	C&F Price (A+B)		474.10583	134,443.38
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		134.44
c.	War Risk Insurance actual % of C	0.050%		67.22
d.	Bank L/C Commission % of C	0.150%		201.67
e.	Bank Service Charges % of C	0.070%		94.11
f.	Local handling Charges % of C	0.150%		201.67
g.	Land port surveyor Charges	0.010%		13.44
h.	FOTCO Charges prevailing at the time of import	1.075%		1,445.27
i.	Wharfage Charges actual	0.135%		181.50
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,339.31
E.	Inland Freight Equalization Margin (8% of C) - D			8,416.16
F.	Import landed cost/Ex-Refinery Price (C+D+E)			145,198.85
G.	Less: Special Discount for the Fortnight April 1-15, 2023			(30,512.94)
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)			114,685.91
I.	OMC Margin % of H	4.00%		4,587.44
J.	Market Price before GST (H+I)			119,273.35
Exchange Rate = Rs. 283.57251				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.119,273.35 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 23.5012 per kWh				

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Annex: NEPRA-CCCXLII-B

Attock Gen Ltd. (AGL)
Fuel Price Calculation for the Period of 16th- 30th April 2023

Sr. No.	Description		US\$/M.Ton	Rs./M.Ton
A.	HSFO/LSFO Arab Gulf FOB Price		432.62222	124,017.57
B.	Black Product Premium		105.00000	30,099.81
C.	C&F Price (A+B)		537.62222	154,117.38
D.	Import Incidentals			
a.	Ocean Losses Maximum % of C	0.000%		-
b.	Marine Insurance % of C	0.100%		154.12
c.	War Risk Insurance actual % of C	0.050%		77.06
d.	Bank L/C Commission % of C	0.150%		231.18
e.	Bank Service Charges % of C	0.070%		107.88
f.	Local handling Charges % of C	0.150%		231.18
g.	Land port surveyor Charges	0.010%		15.41
h.	FOTCO Charges prevailing at the time of import	1.075%		1,656.76
i.	Wharfage Charges actual	0.135%		208.06
j.	Demurrage (if any) at actual			
k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time			
	Total Import Incidentals	1.74%		2,681.64
E.	Inland Freight Equalization Margin (8% of C) - D			9,647.75
F.	Import landed Cost/Ex-Refinery Price (C+D+E)			166,446.77
G.	Less: Special Discount for Fortnight April 16-30, 2023			(27,512.94)
H.	Import landed cost/Ex-Refinery Price after discount (F-G)			138,933.83
I.	OMC Margin % of H	4.00%		5,557.35
J.	Market Price before GST (H+I)			144,491.18
Exchange Rate = Rs. 286.66482				
Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010.				
FP(Rev) = Rs. 4.4166 per kWh * Rs.144,491.18 per M.Ton / Rs.22,415.17 per M.Ton = Rs. 28.4700 per kWh				

*Based on data declared by Attock Gen Ltd.

[Case No. NEPRA/TRF-55/AGL-2006]


(Engr. Mazhar Iqbal Ranjha)
 Registrar

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