National Electric Power Regulatory Authority

NOTIFICATION



TV2

Islamabad, the 20 day of October, 2023

S.R.O. 1462 (I)/2023.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 16(III)(c) of the Authority's Decision dated 31st December 2010 in respect of generation tariff for Nishat Chunian Power Limited (NCPL) notified vide S.R.O 594(I)/2011 dated 09.06.2011, NEPRA hereby notifies the following adjustment in the approved tariff of NCPL:

Annex: NEPRA-CXLXIV

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC (Rs./kWh) (Dec 31, 2010) | Previous FCC (Rs./kWh) | Revised FCC (Rs./kWh) |
|------------|---------------------------------|--------------------------------|----------------------------|--|---------------------------|-----------------------------|
| March 2023 | 42,707.04 | 147,901.63 | 147,520.96* | 8.4007 | 29.0930 | 29.0182 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source | Quantity | Fuel Rate | Total Amount |
|--|------------|--------------|--------------|
| | (M. Ton) | (Rs./M. Ton) | (Rs.) |
| Attock Petroleum Ltd. (ARL) October 1, 2022 | 229.95 | 147,237.36 | 33,857,232 |
| OTO Pakistan Pvt Ltd (PARCO) October 1, 2022 | 103.67 | 148,150.00 | 15,358,711 |
| Total Fuel Consumed | 333.62 | - | 49,215,942 |
| Weighted Average Revised Price | 147,520.96 | | |

- Out of 352.95 M.Ton fuel consumed during the period of February 26, 2023 to March 31, 2023, 19.33 M.Tons was used for internal consumption. Accordingly, net consumption of 333.62 M.Ton has been considered in the FCC calculation.

- Based on data declared by Nishat Chunian Power Limited.

Annex: NEPRA-CXLXV

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC (Rs./kWh) (Dec 31, 2010) | Previous FCC (Rs./kWh) | Revised FCC (Rs./kWh) |
|------------|---------------------------------|--------------------------------|----------------------------|--|---------------------------|-----------------------------|
| April 2023 | 42,707.04 | 147,520.96 | 154,886.71* | 8.4007 | 29.0182 | 30.4670 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| - 1a | Quantity | Fuel Rate | Total Amount | |
|---|------------|--------------|--------------|--|
| Fuel Source | (M. Ton) | (Rs./M. Ton) | (Rs.) | |
| OTO Pakistan Pvt Ltd (PARCO) October 1, 2022 | 410.960 | 148,150.00 | 60,883,724 | |
| Pak Arab Refinery Ltd (PARCO) October 1, 2022 | 979.030 | 148,150.00 | 145,043,295 | |
| Pakistan State Oil (ZOT - Imported) October 1, 2022 | 1,072.405 | 163,618.45 | 175,465,244 | |
| Total Fuel Consumed | 2,462.395 | _ | 381,392,262 | |
| Weighted Average Revised Price (1 | 154,886.71 | | | |

- Nishat Chunian Power Limited Consumed 2,462.395 Tons During the Period of 1st to 25th April 2023.

- Based on data declared by Nishat Chunian Power Limited.

[Case No. NEPRA/TRF-70/NCPL-2007]

(Engr. Mazhar Iqbal Ranjha) Registrar