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EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the th 20 day of October, 2023

S.R.O. **1476** (I)/2023.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 27(VII) of the Authority's Decision dated 9th August 2016 in respect of generation tariff for National Power Parks Management Company (Private) Limited (NPPMCL) for its Power Project at Balloki notified vide S.R.O 1015(I)/2016 dated October 26, 2016, NEPRA hereby notifies the following adjustments in the approved tariff of NPPMCL for its Power Project at Balloki:

Annex: NEPRA-LXXVI

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Jan-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Jan-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. February 1, 2023	11.9053	1,448.2571	3,022.2746	8.8710	18.5123	12.7148	274.5988	3,491.4688	21.3863
w.e.f. February 9, 2023	11.9053	1,448.2571	3,036.2116	8.8710	18.5977	12.7148	266.2611	3,385.4566	20.7369
w.e.f. February 16, 2023	11.9053	1,448.2571	3,062.5600	8.8710	18.7591	12.7148	261.2327	3,321.5215	20.3453
w.e.f. February 24, 2023	11.9053	1,448.2571	3,563.6373	8.8710	21.8283	12.7148	261.8599	3,329.4963	20.3941

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

**Based on data declared by National Power Parks Management Company Private Limited (Balloki).

Annex: NEPRA-LXXVII

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Feb-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Feb-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. March 1, 2023	11.9053	1,448.2571	3,491.4688	8.8710	21.3863	12.3362	278.2894	3,433.0337	21.0283
w.e.f. March 9, 2023	11.9053	1,448.2571	3,385.4566	8.8710	20.7369	12.3362	283.4685	3,496.9241	21.4197
w.e.f. March 16, 2023	11.9053	1,448.2571	3,321.5215	8.8710	20.3453	12.3362	283.5220	3,497.5841	21.4237
w.e.f. March 24, 2023	11.9053	1,448.2571	3,329.4963	8.8710	20.3941	12.3362	283.9619	3,503.0108	21.4570

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

**Based on data declared by National Power Parks Management Company Private Limited (Balloki).

Annex: NEPRA-LXXVII

National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Mar-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Mar-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate	Rs./MMBTU	Rs./kWh
							Rs./USD		
w.e.f. April 1, 2023	11.9053	1,448.2571	3,433.0337	8.8710	21.0283	12.2752	284.1261	3,487.7047	21.3632
w.e.f. April 9, 2023	11.9053	1,448.2571	3,496.9241	8.8710	21.4197	12.2752	284.5499	3,492.9069	21.3951
w.e.f. April 16, 2023	11.9053	1,448.2571	3,497.5841	8.8710	21.4237	12.2752	283.7492	3,483.0782	21.3349
w.e.f. April 24, 2023	11.9053	1,448.2571	3,503.0108	8.8710	21.4570	12.2752	284.0446	3,486.7043	21.3571

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

**Based on data declared by National Power Parks Management Company Private Limited (Balloki).

[Case No. NEPRA/TRF-359/NPPMCL-2016]


(Engr. Mazhar Iqbal Ranjha)
Registrar