

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 21st day of March, 2024

S.R.O. ⁵⁴⁵ (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph III(a)(iv) of the Authority's Decision dated 19th May 2010 in respect of generation tariff for Atlas Power Limited (APL) notified vide S.R.O. 389(I)/2010 dated June 4, 2010, NEPRA hereby notifies the following adjustment in the approved tariff of APL:

Annex NEPRA-CXLXV

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2023	45,656.08	94,690.21	91,101.59*	8.9793	18.6230	17.9172

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
PARL (PARCO) 01.01.2023	3,598.05	92,135.22	331,507,141
Attock (ARL) 01.01.2023	4,269.33	89,830.00	383,513,914
PARL (PARCO) 16.01.2023	1,654.16	92,135.22	152,406,401
Total Fuel Consumed	9,521.54		867,427,456
Weighted Average Revised Price (Rs./M.Ton)			91,101.59

- The Fuel Consumed by Atlas Power Ltd During the Period of April 26, 2023 to May 31, 2023.

- Based on the data declared by Atlas Power Limited.

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2023	45,656.08	91,101.59	113,889.94*	8.9793	17.9172	22.3990

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (ARL) 16.01.2023	689.21	89,830.00	61,911,734
PARL (PARCO) 16.01.2023	2,472.87	92,135.22	227,838,430
PARL (PARCO) 01.02.2023	2,647.69	103,930.95	275,176,937
Attock (ARL) 02.02.2023	458.81	101,830.00	46,720,622
PARL (PARCO) 16.03.2023	2,962.41	119,201.00	353,122,234
Attock (ARL) 16.03.2023	949.76	112,216.62	106,578,857
Attock (ARL) 01.04.2023	478.53	122,993.87	58,856,257
PARL (PARCO) 03.04.2023	3,509.21	129,293.00	453,716,289
Attock (ARL) 19.05.2023	1,301.78	136,725.65	177,986,717
Total Fuel Consumed	15,470.27		1,761,908,077
Weighted Average Revised Price (Rs./M.Ton)			113,889.94

- The Fuel Consumed by Atlas Power Ltd During the Period of June 1, 2023 to June 30, 2023.

- Based on the data declared by Atlas Power Limited.

ATLAS POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2023	45,656.08	113,889.94	135,935.99*	8.9793	22.3990	26.7349

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock (ARL) 19.05.2023	660.51	136,725.65	90,308,659
PARL (PARCO) 01.06.2023	1,987.56	134,480.59	267,288,241
Attock (ARL) 16.06.2023	652.20	139,571.58	91,028,584
Total Fuel Consumed	3,300.27		448,625,485
Weighted Average Revised Price (Rs./M.Ton)			135,935.99

- The Fuel Consumed by Atlas Power Ltd During the Period of July 1, 2023 to July 31, 2023.

- Based on the data declared by Atlas Power Limited.