

National Electric Power Regulatory Authority
NOTIFICATION



Islamabad, the 21st day of March, 2024

S.R.O. ^{sub} (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 16(III)(c) of the Authority's Decision dated 31st December 2010 in respect of generation tariff for Nishat Chunian Power Limited (NCPL) notified vide S.R.O 594(I)/2011 dated 09.06.2011, NEPRA hereby notifies the following adjustment in the approved tariff of NCPL:

Annex: NEPRA-CXLXVI

NISHAT CHUNIAN POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
May 2023	42,707.04	154,886.71	123,270.53*	8.4007	30.4670	24.2480

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pakistan State Oil (ZOT - Imported) October 1, 2022	209.988	163,618.45	34,357,911
Pakistan State Oil (PARCO) October 1, 2022	932.115	147,805.87	137,772,069
Rawal Energy (Pvt) Ltd (PARCO) October 1, 2022	46.065	148,150.00	6,824,530
OLEO (PARCO) October 16, 2022	278.405	142,900.00	39,784,075
Pakistan State Oil (PARCO) December 16, 2022	443.027	98,059.91	43,443,188
Attock Petroleum Ltd. (ARL) January 1, 2023	844.010	91,535.88	77,257,198
Total Fuel Consumed	2,753.610		339,438,970
Weighted Average Revised Price (Rs./M.Ton)			123,270.53

- Nishat Chunian Power Limited Consumed 2,753.61 Tons During the period of April 26, 2023 to May 31, 2023.

- Based on data declared by Nishat Chunian Power Limited.

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NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
June 2023	42,707.04	121,885.80	113,833.88*	8.4007	23.9756	22.3917

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock Petroleum Ltd. (ARL) January 1, 2023	125.635	91,535.88	11,500,110
Pak Arab Refinery Ltd (PARCO) January 1, 2023	1,846.135	91,659.80	169,216,365
OLEO (PARCO) January 16, 2023	494.155	91,659.80	45,294,148
Pak Arab Refinery Ltd (PARCO) January 16, 2023	3,622.980	91,659.80	332,081,635
Pak Arab Refinery Ltd (PARCO) February 1, 2023	1,572.880	103,668.35	163,057,875
Attock Petroleum Ltd. (ARL) April 1, 2023	1,708.495	123,807.13	211,523,863
Rawal Energy (Pvt.) Ltd. (PARCO) May 16, 2023	597.975	136,151.93	81,415,452
Pak Arab Refinery Ltd. (PARCO) May 16, 2023	3,047.815	136,151.93	414,965,901
Attock Petroleum Ltd. (ARL) June 1, 2023	2,348.275	132,683.43	311,577,172
OLEO (PARCO) June 1, 2023	389.175	133,975.35	52,139,856
Pak Arab Refinery Ltd (PARCO) June 1, 2023	25.420	133,975.35	3,405,653
Total Fuel Consumed	15,778.940		1,796,178,019
Weighted Average Revised Price (Rs./M.Ton)			113,833.88

- Nishat Chunian Power Limited Consumed 15,778.94 Tons during the period of June 1, 2023 to June 30, 2023.
- Based on data declared by Nishat Chunian Power Limited.

Annex: NEPRA-CXLXVIII

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
July 2023	42,707.04	113,833.88	146,488.35*	8.4007	22.3917	28.8150

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pak Arab Refinery Ltd (PARCO) June 1, 2023	956.760	133,975.35	128,182,253
Rawal Energy (Pvt.) Ltd. (PARCO) June 1, 2023	552.875	133,975.35	74,071,620
Attock Petroleum Ltd. (ARL) June 16, 2023	1,836.615	140,007.36	257,139,622
Attock Petroleum Ltd. (ARL) June 21, 2023	1,046.890	145,182.36	151,989,963
OLEO (PARCO) June 16, 2023	91.705	149,309.03	13,692,385
OLEO (PARCO) June 23, 2023	46.185	153,380.00	7,083,855
Pak Arab Refinery Ltd (PARCO) June 16, 2023	962.150	149,309.03	143,657,687
Attock Petroleum Ltd. (ARL) June 21, 2023	45.280	145,182.36	6,573,857
Attock Petroleum Ltd. (NRI) July 1, 2023	1,574.950	164,792.35	259,539,712
Attock Petroleum Ltd. (ARL) July 1, 2023	26.044	150,357.36	3,915,907
Total Fuel Consumed	7,139.454		1,045,846,852
Weighted Average Revised Price (Rs./M.Ton)			146,488.35

- Nishat Chunian Power Limited Consumed fuel during the period of July 1, 2023 to July 31, 2023.
- Based on data declared by Nishat Chunian Power Limited.