

**National Electric Power Regulatory Authority**

**NOTIFICATION**



Islamabad, the <sup>21<sup>st</sup></sup> day of March, 2024

S.R.O. - <sup>547</sup> (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 14 (III)(c) of the Authority's Decision dated 27<sup>th</sup> August 2010 and October 15, 2010 in respect of generation tariff for Nishat Power Limited (NPL) notified vide S.R.O 1078(I)/2010 dated 29.11.2010, NEPRA hereby notifies the following adjustment in the approved tariff of NPL:

**Annex: NEPRA-CL**

**NISHAT POWER LIMITED**

**Schedule of Fuel Cost Part of Energy Charge**

**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2023	46,363.97	152,633.10	110,954.17*	9.1200	30.0236	21.8252

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Fuelers (PRL) October 1, 2022	699.683	158,685.00	111,029,197
OTO (PARCO) October 16, 2022	322.780	142,926.63	46,133,858
Fuelers (PARCO) October 16, 2022	615.690	142,926.63	87,998,497
Fuelers (PRL) October 16, 2022	255.145	148,953.64	38,004,776
Fuelers (Cnergyico) October 16, 2022	538.575	148,953.64	80,222,707
OTO (PARCO) October 16, 2022	138.500	142,926.63	19,795,338
OTO (PARCO) October 25, 2022	91.950	132,576.63	12,190,421
OTO (PARCO) December 10, 2022	247.515	98,421.63	24,360,830
PARL (PARCO) January 1, 2023	4,782.307	91,659.80	438,345,303
Fuelers (Cnergyico) January 4, 2023	1,008.075	106,385.74	107,244,805
	<u>8,700.220</u>		<u>965,325,731</u>
<b>Weighted Average Revised Price (Rs./ M.Ton)</b>			<u><u>110,954.17</u></u>

-Nishat Power Ltd. consumed 8,700.22 tons during the period of May 1, 2023 to May 31, 2023.

-Based on the data declared by Nishat Power Ltd.

**NISHAT POWER LIMITED**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for Furnace Oil**

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2023	46,363.97	110,954.17	126,577.60*	9.1200	21.8252	24.8984

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
PARL (PARCO) January 1, 2023	573.658	91,659.80	52,581,380
OTO (PRL) January 1, 2023	40.385	106,385.74	4,296,388
PARL (PARCO) January 16, 2023	2,426.415	91,659.80	222,404,722
Rawal (Cnergyico) January 16, 2023	984.235	106,385.74	104,708,569
Fuelers (Cnergyico) January 16, 2023	386.825	106,385.74	41,152,664
OTO (PARCO) January 16, 2023	45.860	91,659.80	4,203,519
Attock (ARL) March 1, 2023	863.890	108,174.26	93,450,663
Attock (ARL) March 16, 2023	830.690	116,455.31	96,738,263
Attock (ARL) March 16, 2023	1,135.630	116,455.31	132,250,146
OTO (PARCO) March 16, 2023	45.995	122,501.58	5,634,460
Attock (ARL) April 1, 2023	1,805.210	123,807.13	223,497,869
Pak-Arab (PARCO) May 1, 2023	2,992.090	143,055.75	428,035,692
Fuelers (NRL) May 1, 2023	1,048.075	146,871.64	153,932,494
Fuelers (PRL) May 1, 2023	2,094.490	149,976.64	314,124,573
Fuelers (PRL) May 16, 2023	329.300	149,887.45	49,357,937
Pak-Arab (PARCO) May 16, 2023	2,866.325	136,151.93	390,255,687
Fuelers (PRL) May 17, 2023	1,017.360	146,782.45	149,330,593
Rawal (PARCO) May 16, 2023	61.652	136,151.93	8,394,039
	<u>19,548.085</u>		<u>2,474,349,657</u>
<b>Weighted Average Revised Price (Rs./ M.Ton)</b>			<u><b>126,577.60</b></u>

-Nishat Power Ltd. consumed 19,548.085 metric tons during the period of June 1, 2023 to June 30 2023.

-Based on the data declared by Nishat Power Ltd.

## NISHAT POWER LIMITED

## Schedule of Fuel Cost Part of Energy Charge

## Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2023	46,363.97	126,577.60	143,222.71*	9.1200	24.8984	28.1725

\*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Rawal (PARCO) May 16, 2023	582.563	136,151.93	79,317,077
Fuelers (Cnergyico) May 16, 2023	651.240	146,782.45	95,590,603
Fuelers (Cnergyico) May 25, 2023	347.600	143,677.45	49,942,282
OTO (NRL) May 16, 2023	93.235	146,782.45	13,685,262
OTO (Cnergyico) May 16, 2023	223.370	146,782.45	32,786,796
OTO (NRL) May 25, 2023	92.920	143,677.45	13,350,509
OTO (Cnergyico) May 25, 2023	37.090	143,677.45	5,328,997
Rawal (PARCO) June 1, 2023	323.805	133,975.35	43,381,888
Attock (ARL) June 1, 2023	1,974.135	132,683.43	261,934,995
Fuelers (Cnergyico) June 1, 2023	1,021.150	143,145.96	146,173,497
OTO (Cnergyico) June 1, 2023	46.885	143,145.96	6,711,398
OTO (NRL) June 1, 2023	362.420	143,145.96	51,878,959
Rawal (PARCO) June 16, 2023	45.720	149,309.03	6,826,409
Attock (ARL) June 16, 2023	467.270	140,007.36	65,421,240
Pak-Arab (PARCO) June 16, 2023	812.420	149,309.03	121,301,645
Fuelers (PRL) June 16, 2023	1,304.385	156,512.35	204,152,362
Attock (ARL) June 21, 2023	954.055	145,182.36	138,511,959
OTO (NRL) June 16, 2023	110.130	152,542.35	16,799,489
OTO (PRL) June 16, 2023	31.266	156,512.35	4,893,515
	<u>9,481.659</u>		<u>1,357,988,880</u>
<b>Weighted Average Revised Price (Rs./ M.Ton)</b>			<u><u>143,222.71</u></u>

-Nishat Power Ltd. consumed fuel during the period of July 1, 2023 to July 31, 2023.

-Based on the data declared by Nishat Power Ltd.

[Case No. NEPRA/TRF-71/NPL-2007]

(Engr. Mazhar Iqbal Ranjha)  
Registrar