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National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 21st day of March, 2024

S.R.O. (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 20(III)(c) of the Order of the Authority dated 8th June 2012 in respect of generation tariff for Narowal Energy Limited (formerly HUB Power Company Limited-Narowal) (hereinafter 'NEL'), notified vide S.R.O 624(I)/2013 dated May 31, 2013, NEPRA hereby notifies the following adjustments in the approved tariff of NEL:

Annex: NEPRA-CXXIX

Narowal Energy Limited
(Formerly Hub Power Company Limited-Narowal)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
May 2023	60,201.56	114,728.92	143,620.12*	11.2780	21.4930	26.9054

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
BE Energy (PRL) (16-02-2023)	1,897.629	121,009.600	229,631,326
BE Energy (PRL) (16-03-2023)	1,721.066	160,015.260	275,396,823
BE Energy (Parco) (16-03-2023)	529.360	123,707.000	65,485,538
BE Energy (Parco) (01-04-2023)	1,199.624	134,165.000	160,947,554
	5,347.679		731,461,241
Total Weighted Average Revised Price (Rs./M.Ton)			136,781.07
Adjusted for LHV-HHV Factor 1.05			143,620.12

- Out of 5,361.027 M.Ton fuel consumed during the period of Apr 26, 2023 to May 31, 2023, 13.35 M.Ton was used for internal consumption. Accordingly, net consumption of 5,347.679 M.Ton has been considered in the FCC calculation.

- Based on the data declared by Narowal Energy Limited.

Narowal Energy Limited
(Formerly Hub Power Company Limited-Narowal)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
June 2023	60,201.56	143,620.12	151,114.28*	11.2780	26.9054	28.3093

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
BE Energy (Parco) (01-04-2023)	1,664.056	134,165.000	223,258,073
BE Energy (PRL) (01-04-2023)	3,459.562	139,612.000	482,996,370
BE Energy (Parco) (16-04-2023)	568.750	154,865.000	88,079,469
BE Energy (PRL) (16-04-2023)	1,844.672	158,242.000	291,904,587
BE Energy (Parco) (16-05-2023)	3,281.510	141,368.000	463,900,506
BE Energy (Parco) (16-05-2023)	704.520	141,368.000	99,596,583
BE Energy (PRL) (16-05-2023)	1,458.560	149,846.000	218,559,382
	<u>12,981.630</u>		<u>1,868,294,969</u>

Total Weighted Average Revised Price (Rs./M.Ton)

143,918.37

Adjusted for LHV-HHV Factor 1.05

151,114.28

- Out of 12,989.030 M.Ton fuel consumed during the period of June 1, 2023 to June 30, 2023, 7.40 M.Ton was used for internal consumption. Accordingly, net consumption of 12,981.630 M.Ton has been considered in the FCC calculation.
- Based on the data declared by Narowal Energy Limited.

Narowal Energy Limited
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Adjustment on Account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC June 8, 2012 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
July 2023	60,201.56	151,114.28	152,346.30*	11.2780	28.3093	28.5401

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Price (Rs./M. Ton)	Total Amount (Rs.)
BE Energy (PRL) (16-05-2023)	723.130	149,846.000	108,358,138
BE Energy (Parco) (01-06-2023)	588.319	139,248.000	81,922,244
	<u>1,311.449</u>		<u>190,280,382</u>

Total Weighted Average Revised Price (Rs./M.Ton)

145,091.71

Adjusted for LHV-HHV Factor 1.05

152,346.30

- Out of 1,319.749 M.Ton fuel consumed during the period of July 1, 2023 to July 31, 2023, 8.30 M.Ton was used for internal consumption. Accordingly, net consumption of 1,311.449 M.Ton has been considered in the FCC calculation.
- Based on the data declared by Narowal Energy Limited.