<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority NOTIFICATION



Islamabad, the 21 day of March, 2024

S.R.O. (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 27(VII) of the Authority's Decision dated 9th August 2016 in respect of generation tariff for National Power Parks Management Company (Private) Limited (NPPMCL) for its Power Project at Balloki notified vide S.R.O 1015(I)/2016 dated October 26, 2016, NEPRA hereby notifies the following adjustments in the approved tariff of NPPMCL for its Power Project at Balloki:

Annex: NEPRA-LXXVIII

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National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Apr-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Apr-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Foel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs.∕kWh
w.e.f. May 1, 2023	11.9053	1,448.2571	3,487,7047	8.8710	21.3632	12.4308	283.9977	3,530.3186	21.6242
w.e.f. May 9, 2023	11.9053	1,448.2571	3,492,9069	8.8710	21.3951	12.4308	285.2173	3,545.4792	21.7171
w.e.f. May 16, 2023	11.9053	1,448.2571	3,483,0782	8.8710	21.3349	12.4308	287.0689	3,568.4961	21.8581
w.e.f. May 24, 2023	11.9053	1,448.2571	3,486.7043	8.8710	21,3571	12.4308	285.5915	3,550.1308	21.7456

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

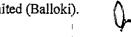
Annex: NEPRA-LXXIX

National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RING Price HHV		Previous (May-2023) RLNG Price HHV Reference Fuel Cost Component		Previous (May-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs√kWh	Rs⊅kWh	USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
							Rs./USD		
w.e.f. June 1, 2023	11.9053	1,448.2571	3,530.3186	8.8710	21.6242	11.8001	287.3391	3,390.6301	20.7686
w.e.f. June 9, 2023	11.9053	1,448.2571	3,545.4792	8.8710	21.7171	11.8001	287,4939	3,392.4568	20.7798
w.e.f. June 16, 2023	11.9053	1,448.2571	3,568.4961	8.8710	21.8581	11.8001	286.7417	3,383.5807	20.7254
w.e.f. June 24, 2023	11.9053	1,448.2571	3,550.1308	8.8710	21.7456	11.8001	286,5986	3,381.8921	20.7151

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

^{**}Based on data declared by National Power Parks Management Company Private Limited (Balloki).





^{**}Based on data declared by National Power Parks Management Company Private Limited (Balloki).

National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

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Period	Reference RLNG Price HHV		Previous (June-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (June-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	ite Rs./MMBTU	Rs./kWh
					20.7686	11.6908	278.1210	3,251.4570	19.9161
w.e.f. July 1, 2023	11.9053	1,448.2571	3,390.6301	8.8710			277.8406	3.248.1789	19,8960
w.e.f. July 9, 2023	11,9053	1,448.2571	3,392.4568	8.8710	20,7798	11.6908			20.5014
	11.9053	1,448.2571	3,383,5807	8,8710	20.7254	11.6908	286.2941	3,347.0071	
w.e.f. July 16, 2023	11.9053	1,448.2571	3,381.8921	8.8710	20.7151	11.6908	286.8725	3,353.7690	20.5428

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

[Case No. NEPRA/TRF-359/NPPMCL-2016]

(Engr. Mazhar Iqbal Ranjha) Registrar

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^{**}Based on data declared by National Power Parks Management Company Private Limited (Balloki).