

**National Electric Power Regulatory Authority
NOTIFICATION**



Islamabad, the 21st day of March, 2024

S.R.O. 564 (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I)/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, NEPRA hereby notifies the following adjustments in the approved tariff of PTPL:

Annex: NEPRA-XII

**Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG**

Period	Reference RLNG Price HHV		Reference Fuel Cost Component (June 7, 2018)	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU		USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	
w.e.f. May 1, 2023	8.2464	906.2794	5.6005	12.4308	283.9977	3,530.3186	21.8162
w.e.f. May 9, 2023	8.2464	906.2794	5.6005	12.4308	285.2173	3,545.4792	21.9099
w.e.f. May 16, 2023	8.2464	906.2794	5.6005	12.4308	287.0689	3,568.4961	22.0521

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

Annex: NEPRA-XIII

**Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG**

Period	Reference RLNG Price HHV		Previous (May-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (May-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU				USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	
w.e.f. June 1, 2023	8.2464	906.2794	3,530.32	5.6005	21.8162	11.8001	287.3391	3,390.6301	20.9529
w.e.f. June 9, 2023	8.2464	906.2794	3,545.48	5.6005	21.9099	11.8001	287.4939	3,392.4568	20.9642
w.e.f. June 16, 2023	8.2464	906.2794	3,568.50	5.6005	22.0521	11.8001	286.7417	3,383.5807	20.9094
w.e.f. June 24, 2023	8.2464	906.2794	-	5.6005	-	11.8001	286.5986	3,381.8921	20.8989

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (June-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate	Rs./MMBTU	Rs./kWh
							Rs./USD		
w.e.f. July 1, 2023	8.2464	906.2794	3,390.63	5.6005	20.9529	11.6908	278.1210	3,251.4570	20.0929
w.e.f. July 9, 2023	8.2464	906.2794	3,392.46	5.6005	20.9642	11.6908	277.8406	3,248.1789	20.0726
w.e.f. July 16, 2023	8.2464	906.2794	3,383.58	5.6005	20.9094	11.6908	286.2941	3,347.0071	20.6834
w.e.f. July 24, 2023	8.2464	906.2794	3,381.89	5.6005	20.8989	11.6908	286.8725	3,353.7690	20.7252

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

[Case No. NEPRA/TRF-408/PTPL-2017]

(Engr. Mazhar Iqbal Ranjha)
Registrar