National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24 day of may, 2024

S.R.O. 780 (1)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph III(a)(iv) of the Authority's Decision dated 19th May 2010 in respect of generation tariff for Atlas Power Limited (APL) notified vide S.R.O. 389(1)/2010 dated June 4, 2010, NEPRA hereby notifies the following adjustment in the approved tariff of APL:

Annex: NEPRA-CL

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

	Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
ı	August 2023	45,656.08	135,935.99	152,904.18*	8.9793	26.7349	30.0721

*Revised price is calculated in accordance with the details of consumption provided as under:

73.30	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock (ARL) 16.06.2023	106.31	139,571.58	14,837,855
PARL (PARCO) 16.06.2023	4,300.44	149,809.01	644,244,659
Attock (ARL) 21.06,2023	1,328.13	144,746.58	192,242,275
Attock (NRL) 21.06.2023	655.34	156,007.43	102,237,909
Attock (ARL) 01.07.2023	1,125.85	149,921.58	168,789,211
PARL (PARCO) 01.07.2023	4,368.38	159,059.00	694,830,154
Total Fuel Consumed	11,884.45		1,817,182,063
Weighted Average Revi	sed Price (Rs./M.Ton)	152,904.18

- The Fuel Consumed by Atlas Power Ltd During the Period of August 1, 2023 to August 31, 2023.

- Based on the data declared by Atlas Power Limited.

Yen

Annex: NEPRA-CLI

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

	Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
Ì	September 2023	45,656.08	152,904.18	160,938.28*	8.9793	30.0721	31.6521

*Revised price is calculated in accordance with the details of consumption provided as under:

- 10	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
PARI, (PARCO) 01.07.2023	3,266.51	159,059.00	519,567,814
Attock (NRL) 01.07.2023	1,631.26	164,701.43	268,670,855
Total Fuel Consumed	4,897.77	_	788,238,669
Weighted Average Revise	ed Price (Rs./M.Ton)		160,938.28

- The Fuel Consumed by Atlas Power Ltd During the Period of September 1, 2023 to September 30, 2023.

- Based on the data declared by Atlas Power Limited.

J.,

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price (Sep- 2023) Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC (Sep-2023) Rs./kWh	Revised FCC Rs./kWh
December 2023	45,656.08	160,938.28	182,479.97*	8.9793	31.6521	35.8888

*Revised price is calculated in accordance with the details of consumption provided as under:

	Quantity	Fuel Rate	Total Amount
Fuel Source	(M. Ton)	(Rs./M. Ton)	(Rs.)
Attock (NRL) 01.07.2023	383.25	164,701.43	63,121,823
Attock (ARL) 01.08.2023	332.46	163,897.76	54,489,449
PARL (PARCO) 03.08.2023	1,997.60	190,112.98	379,769,689
Attock (ARL) 05.08.2023	1,449.09	169,590.26	245,751,550
Attock (ARL) 16.08.2023	591.28	178,017.50	105,258,187
PARL (PARCO) 16.08.2023	818.10	205,778.68	168,347,538
Total Fuel Consumed	5,571.78		1,016,738,237
Weighted Average Revis	ed Price (Rs./M.Ton)		182,479.97
	-	:	

⁻ The Fuel Consumed by Atlas Power Ltd During the Period of December 1, 2023 to December 31, 2023.

- Based on the data declared by Atlas Power Limited.

Annex: NEPRA-CLIII

ATLAS POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Decision May 19, 2010 Rs./kWh	Previous FCC Rs./kWh	Revised FCC Rs./kWh
January 2024	45,656.08	182,479.97	170,336.78*	8.9793	35.8888	33.5006

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
PARL (PARCO) 16.08.2023	2,466.82	205,778.68	507,618,963
Attock (NRL) 16.08.2023	684.60	206,459.22	141,341,982
Attock (ARL) 22.08.2023	1,224.80	185,262.50	226,909,510
Attock (ARL) 01.09.2023	1,487.74	190,585.62	283,541,850
PARL (PARCO) 01.09.2023	1,860.34	205,920.22	383,081,622
Attock (ARL) 01.12.2023	2,946.07	151,755.85	447,083,357
PARL (PARCO) 01.12.2023	2,027.91	155,377.34	315,091,262
PARL (PARCO) 16.12.2023	3,104.74	144,827.87	449,652,881
Attock (ARL) 16.12.2023	2,277.79	142,904.09	325,505,507
Total Fuel Consumed	18,080.81		3,079,826,935
Weighted Average Revised F	rice (Rs./M.Ton)	170,336.78

⁻ The Fuel Consumed by Atlas Power Ltd During the Period of January 1, 2024 to January 31, 2024.

- Based on the data declared by Atlas Power Limited.

1

[Case No. NEPRA/TRF-68/APL-2007]

(Engr. Mazhar Mbal Ranjha) Registrar

4000



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, G-5/1, Attaturk Avenue, Islamabad Phone: 9206500, Fax: 2600026 Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager Printing Corporation of Pakistan Press (PCPP) Khayaban-e-Suharwardi, Islamabad

Subject:

Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

- 2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.
- 3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Сотрапу Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.e.f. 6th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August – September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
	(Formerly HUBCO-Narowal)	
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. – Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.)	Adjustment on Account of Coal Price Variation for the months of Aug. – October 2023 & December 2023
14.	Engro Powergen That (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. – Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company	Adjustment on Account of Coal Price Variation for the months
	Private Limited [TRF-342/CPHGCL]	of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15th June 2023 & 9th January 2024 & FCA for
		RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company	FCA for RLNG (Combined Cycle)
[Private Limited (Haveli Bahadar Shah)	[August 2023 to February 2024]
20.	National Power Parks Management Company	FCA for HSD w.e.f 01st February 2024 & FCA for RLNG
	Private Limited (Balloki)	(Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months
		[August 2023 to February 2024]
22.	Punjab Thermal Power (Prvate) Limited	FCA for HSD w.e.f 03rd July 2023, 10th November, 2023 & 26th
		December 2023 & FCA for RLNG [August 2023 - December
		2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications

(Engr. Mazhar Iqbal Ranjha) Registrar

+ Nav