

National Electric Power Regulatory Authority
NOTIFICATION



Islamabad, the th 24 day of May, 2024

S.R.O. **781** (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 16(III)(c) of the Authority's Decision dated 31st December 2010 in respect of generation tariff for Nishat Chunian Power Limited (NCPL) notified vide S.R.O 594(I)/2011 dated 09.06.2011, NEPRA hereby notifies the following adjustment in the approved tariff of NCPL:

Annex: NEPRA-CL

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
August 2023	42,707.04	146,488.35	161,720.70*	8.4007	28.8150	31.8113

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Attock Petroleum Ltd. (ARL) July 1, 2023	1,483.196	150,357.36	223,009,435
Desire Energy Impex Pvt Ltd (Parco) July 1, 2023	92.040	158,559.03	14,593,773
Masaf Petroleum Pvt Ltd (Parco) July 1, 2023	90.360	158,559.03	14,327,394
OLEO Energy Pvt Ltd (PRL) July 1, 2023	135.855	165,245.00	22,449,359
OLEO Energy Pvt Ltd (Parco) July 1, 2023	92.345	158,559.03	14,642,134
OTO Pak Pvt Ltd (Parco) July 1, 2023	46.140	158,559.03	7,315,914
Pak Arab Refinery Ltd (PARCO) July 1, 2023	1,520.765	158,559.03	241,131,029
Pakistan State Oil (Parco) July 1, 2023	1,617.764	158,186.44	255,908,334
Pakistan State Oil (ARL) July 1, 2023	327.815	154,251.42	50,565,929
Rawal Energy Pvt Ltd (NRL) July 1, 2023	419.105	164,792.35	69,065,297
Rawal Energy Pvt Ltd (Parco) July 1, 2023	184.705	158,559.03	29,286,646
Pak Arab Refinery Ltd (PARCO) July 16, 2023	2,801.405	158,559.03	444,188,070
Rawal Energy Pvt Ltd (Parco) July 16, 2023	368.775	158,559.03	58,472,608
Attock Petroleum Ltd (ARL) July 16, 2023	1,192.950	154,041.33	183,763,608
OLEO Energy Pvt Ltd (Parco) July 20, 2023	142.945	164,810.00	23,558,765
OTO Pak Pvt Ltd (Parco) July 20, 2023	46.005	164,810.00	7,582,084
Pak Arab Refinery Ltd (PARCO) July 20, 2023	968.715	164,810.00	159,653,919
Rawal Energy Pvt Ltd (Parco) July 20, 2023	1,609.235	164,810.00	265,218,020
Attock Petroleum Ltd (ARL) July 16, 2023	213.405	154,041.33	32,873,191
OLEO Energy Pvt Ltd (Parco) July 20, 2023	248.245	164,810.00	40,913,258
Rawal Energy Pvt Ltd (Parco) July 20, 2023	415.410	164,810.00	68,463,722
Attock Petroleum Ltd (ARL) August 1, 2023	235.270	164,333.94	38,662,846
Attock Petroleum Ltd (ARL) August 5, 2023	991.760	170,026.44	168,625,422
Desire Energy Impex Pvt Ltd (Parco) August 1, 2023	92.130	189,612.00	17,468,954
Masaf Petroleum Pvt Ltd (Parco) August 1, 2023	276.570	189,612.09	52,441,016
OLEO Energy Pvt Ltd (Parco) August 1, 2023	110.705	189,612.09	20,991,006
OTO Pak Pvt Ltd (Parco) August 1, 2023	45.885	189,612.08	8,700,350
Pakistan State Oil (Parco) August 3, 2023	595.329	189,239.15	112,659,554
Total Fuel Consumed	16,364.829		2,646,531,639

Weighted Average Revised Price (Rs./M.Ton)

161,720.70

- Nishat Chunian Power Limited Consumed fuel during the period of August 1, 2023 to August 31, 2023.
- Based on data declared by Nishat Chunian Power Limited.

Annex: NEPRA-CLI

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
September 2023	42,707.04	161,720.70	200,725.19*	8.4007	31.8113	39.4837

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pakistan State Oil (Parco) August 3, 2023	112.997	189,239.15	21,383,456
Rawal Energy Pvt Ltd (Parco) August 1, 2023	598.865	189,612.08	113,552,038
Rawal Energy Pvt Ltd (NRL) August 1, 2023	188.250	191,700.00	36,087,525
Attock Petroleum Ltd (ARL) August 16, 2023	316.475	178,469.78	56,481,222
Attock Petroleum Ltd (NRL) August 16, 2023	340.610	206,553.56	70,354,208
Desire Energy Impex Pvt Ltd (Parco) August 16, 2023	45.855	205,240.00	9,411,280
Masaf Petroleum Pvt Ltd (Parco) August 16, 2023	230.005	205,240.00	47,206,226
OLEO Energy Pvt Ltd (Parco) August 16, 2023	333.343	205,240.00	68,415,317
OTO Pak Pvt Ltd (PRL) August 18, 2023	137.060	210,675.00	28,875,116
OTO Pak Pvt Ltd (Parco) August 16, 2023	46.200	205,240.00	9,482,088
Pak Arab Refinery Limited (Parco) August 16, 2023	2,300.758	205,240.00	472,207,572
Total Fuel Consumed	4,650.418		933,456,049
Weighted Average Revised Price (Rs./M.Ton)			200,725.19

- Nishat Chunian Power Limited Consumed fuel during the period of September 1, 2023 to September 30, 2023.
- Based on data declared by Nishat Chunian Power Limited.

Annex: NEPRA-CLII

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
December 2023	42,707.04	200,725.19	204,948.37*	8.4007	39.4837	40.3144

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pak Arab Refinery Limited (Parco) August 16, 2023	318.187	205,240.00	65,304,700
Pakistan State Oil (Parco) August 16, 2023	1,224.663	204,872.60	250,899,893
Total Fuel Consumed	1,542.850		316,204,593
Weighted Average Revised Price (Rs./M.Ton)			204,948.37

- Out of 1,615.02 M.Ton fuel consumed during the period, 72.17 M.Ton was used for internal consumption. Accordingly, net consumption of 1,542.850 M.Ton has been considered in the FCC calculation.
- Based on data declared by Nishat Chunian Power Limited.

NISHAT CHUNIAN POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC (Rs./kWh) (Dec 31, 2010)	Previous FCC (Rs./kWh)	Revised FCC (Rs./kWh)
January 2024	42,707.04	204,948.37	194,531.77*	8.4007	40.3144	38.2654

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Pakistan State Oil (PARCO) August 16, 2023	1,418.53	204,872.60	290,618,749
Pakistan State Oil (PRL) August 16, 2023	483.17	212,266.21	102,560,877
Rawal Energy Pvt. Ltd. (NRL) August 16, 2023	186.10	206,553.56	38,438,585
Rawal Energy Pvt. Ltd. (NRL) August 23, 2023	139.44	210,693.58	29,378,060
Rawal Energy Pvt. Ltd. (PARCO) August 16, 2023	693.76	205,240.00	142,386,276
Rawal Energy Pvt. Ltd. (PARCO) August 16, 2023	186.51	205,240.00	38,279,312
Rawal Energy Pvt. Ltd. (NRL) August 23, 2023	94.32	210,693.58	19,871,565
Attock Petroleum Ltd (ARL) September 1, 2023	178.56	191,054.09	34,114,618
OLEO Energy Pvt. Ltd. (PARCO) September 1, 2023	434.68	205,375.00	89,271,378
Pak Arab Refinery Ltd. (PARCO) September 1, 2023	1,347.13	205,375.00	276,666,824
Rawal Energy Pvt. Ltd. (PARCO) September 1, 2023	2,240.38	205,375.00	460,117,016
OLEO Energy Pvt. Ltd. (PARCO) September 16, 2023	348.04	205,488.00	71,518,044
Pakistan State Oil (PARCO) September 16, 2023	111.18	205,082.40	22,801,061
Rawal Energy Pvt. Ltd. (PARCO) September 16, 2023	183.50	205,487.92	37,706,006
Pak Arab Refinery Ltd. (PARCO) January 1, 2024	757.43	144,668.52	109,575,551
Rawal Energy Pvt. Ltd. (PARCO) January 1, 2024	922.78	144,668.53	133,496,499
OLEO Energy Pvt. Ltd. (PRL) January 1, 2024	123.59	154,983.82	19,153,675
Total Fuel Consumed	9,849.06		1,915,954,100
Weighted Average Revised Price (Rs./M.Ton)			194,531.77

- Based on data declared by Nishat Chunian Power Limited.

[Case No. NEPRA/TRF-70/NCPL-2007]

(Engr. Mazhar Iqbal Ranjha)
Registrar

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REGISTRAR

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: **Publication of Notification of Fuel Price Adjustments**

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.e.f. 6 th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August - September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. - Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. - Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug. - Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - October 2023 & December 2023
14.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. - Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the months of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15 th June 2023 & 9 th January 2024 & FCA for RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
20.	National Power Parks Management Company Private Limited (Balloki)	FCA for HSD w.e.f 01 st February 2024 & FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months [August 2023 to February 2024]
22.	Punjab Thermal Power (Private) Limited	FCA for HSD w.e.f 03 rd July 2023, 10 th November, 2023 & 26 th December 2023 & FCA for RLNG [August 2023 – December 2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications


 (Engr. Mazhar Iqbal Ranjha)
 Registrar
