

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24th day of May, 2024

S.R.O. 782 (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 14 (II)(c) of the Authority's Decision dated 27th August 2010 and October 15, 2010 in respect of generation tariff for Nishat Power Limited (NPL) notified vide S.R.O 1078(I)/2010 dated 29.11.2010, NEPRA hereby notifies the following adjustment in the approved tariff of NPL:

Annex: NEPRA-CLJH

NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
August 2023	46,363.97	143,222.71	168,593.48*	9.1200	28.1725	33.1631

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Pak-Arab (PARCO) June 16, 2023	454.335	149,309.03	67,836,320
Attock (ARL) June 21, 2023	354.525	145,182.36	51,470,777
OTO (PRL) June 16, 2023	59.759	156,512.35	9,353,022
OTO (NRL) June 21, 2023	53.560	156,098.35	8,360,628
Attock (ARL) June 21, 2023	45.700	145,182.36	6,634,834
OTO (NRL) June 16, 2023	91.455	152,542.35	13,950,761
OTO (NRL) June 21, 2023	46.045	156,098.35	7,187,549
Fuelers (PRL) June 26, 2023	664.750	161,687.35	107,481,666
Attock (ARL) July 1, 2023	940.240	150,357.36	141,372,004
Pak-Arab (PARCO) July 1, 2023	1,023.110	158,559.03	162,223,333
Fuelers (PRL) July 1, 2023	2,006.930	161,687.35	324,495,193
OTO (NRL) July 1, 2023	347.265	164,792.35	57,226,615
Rawal (NRL) July 1, 2023	418.140	164,792.35	68,906,273
OTO (PRL) July 5, 2023	211.350	165,309.85	34,938,237
Rawal (PARCO) July 1, 2023	45.715	158,559.03	7,248,526
Attock (ARL) July 16, 2023	1,230.170	154,041.33	189,497,027
Pak-Arab (PARCO) July 16, 2023	977.140	158,559.03	154,934,374
Fuelers (PRL) July 16, 2023	1,995.210	175,274.99	349,710,413
Pak-Arab (PARCO) July 20, 2023	1,719.250	164,810.00	283,349,593
PSO (PARCO) July 20, 2023	701.763	164,437.26	115,395,985
Rawal (PARCO) July 20, 2023	1,946.985	164,810.00	320,882,598
OTO (NRL) July 16, 2023	316.655	175,274.99	55,501,702
OTO (PRL) July 16, 2023	331.450	175,274.99	58,094,895
Attock (ARL) July 16, 2023	324.460	154,041.33	49,980,250
Pak-Arab (PARCO) July 20, 2023	276.780	164,810.00	45,616,112
PSO (PARCO) July 20, 2023	258.240	164,437.26	42,464,278
OTO (NRL) July 16, 2023	46.380	175,274.99	8,129,254
OTO (PRL) July 16, 2023	46.010	175,274.99	8,064,402
Rawal (PARCO) July 20, 2023	91.665	164,810.00	15,107,309
OTO (PRL) July 26, 2023	431.440	180,449.99	77,853,344
Attock (ARL) August 1, 2023	909.600	164,333.94	149,478,152
OTO (PRL) August 1, 2023	538.740	180,326.15	97,148,910
Pak-Arab (PARCO) August 3, 2023	1,012.985	189,612.08	192,074,189
Attock (ARL) August 5, 2023	447.430	170,026.44	76,074,930
Fuelers (PRL) August 3, 2023	993.415	191,711.15	190,448,732
PSO (PARCO) August 3, 2023	852.399	189,239.15	161,307,262
OTO (PRL) August 3, 2023	95.300	191,711.15	18,270,073
Fuelers (Cnergyico) August 2, 2023	1,552.668	189,612.08	294,404,609
	23,859.014		4,022,474,129
	Weighted Average Revised Price (Rs./ M.Ton)		168,593.48

-Nishat Power Ltd. consumed fuel during the period of August 1, 2023 to August 31, 2023.

-Based on the data declared by Nishat Power Ltd.

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
September 2023	46,363.97	168,593.48	196,797.32*	9.1200	33.1631	38.7109

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Pak-Arab (PARCO) August 3, 2023	1,015.945	189,612.08	192,635,441
Attock (ARL) August 5, 2023	27.010	170,026.44	4,592,414
PSO (PARCO) August 3, 2023	998.628	189,239.15	188,979,514
Fuelers (Cnergyico) August 2, 2023	1,149.800	189,612.08	218,015,970
OTO (PRL) August 8, 2023	49.530	195,851.15	9,700,507
Attock (ARL) August 16, 2023	943.685	178,469.78	168,419,250
Fuelers (PRL) August 16, 2023	1,514.670	201,360.00	304,993,951
Fuelers (PRL) August 18, 2023	1,270.485	210,675.00	267,659,427
PSO (PARCO) August 16, 2023	965.093	204,872.60	197,721,112
Attock (ARL) August 22, 2023	936.510	185,714.78	173,923,744
OTO (PRL) August 18, 2023	653.395	210,675.00	137,653,992
Fuelers (PARCO) August 16, 2023	92.260	205,240.00	18,935,442
Pak-Arab (PARCO) August 16, 2023	1,109.988	205,240.00	227,813,937
	10,726.999		2,111,044,692
			196,797.32

Weighted Average Revised Price (Rs./ M.Ton)

-Nishat Power Ltd. consumed fuel during the period of September 1, 2023 to September 30, 2023.

-Based on the data declared by Nishat Power Ltd.

- Adjustment in fuel cost component is on provisional basis subject to any inquiry or audit.

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NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
December 2023	46,363.97	196,797.32	201,133.74*	9.1200	38.7109	39.5639

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Attock (ARL) August 22, 2023	452.368	185,714.78	84,011,422
OTO (PRL) August 18, 2023	51.240	210,675.00	10,794,987
Fuelers (PRL) August 18, 2023	197.265	210,675.00	41,558,804
Pak-Arab (PARCO) August 16, 2023	602.427	205,240.00	123,642,117
Pak-Arab (PARCO) September 1, 2023	1,307.560	205,375.00	268,540,135
Attock (ARL) September 1, 2023	803.558	191,054.09	153,523,042
Fuelers (PARCO) September 1, 2023	138.295	205,375.00	28,402,336
Rawal (PARCO) September 1, 2023	966.130	205,375.00	198,418,949
	4,518.843		908,891,789

Weighted Average Revised Price (Rs./ M.Ton)

201,133.74

-Nishat Power Ltd. consumed fuel during the period of December 1, 2023 to December 31, 2023.

-Based on the data declared by Nishat Power Ltd.

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NISHAT POWER LIMITED
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Reference Price Rs./M.Ton	Previous Price Rs./M.Ton	Revised Price Rs./M.Ton	Reference FCC Rs./kWh (Mar 22, 2011)	Previous FCC Rs./kWh	Revised FCC Rs./kWh
January 2024	46,363.97	201,133.74	172,361.58*	9.1200	39.5639	33.9043

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity (M.Ton)	Fuel Rate (Rs./M.Ton)	Total Amount (Rs.)
Pak-Arab (PARCO) September 1, 2023	187.015	205,375.00	38,408,206
Attock (ARL) September 1, 2023	718.272	191,054.09	137,228,803
Fuelers (PARCO) September 1, 2023	691.640	205,375.00	142,045,565
Rawal (PARCO) September 1, 2023	2,084.640	205,375.00	428,132,940
Fuelers (PRL) September 1, 2023	1,540.835	211,048.00	325,190,145
Rawal (ARL) September 1, 2023	379.480	191,054.09	72,501,206
OTO (PRL) September 1, 2023	92.295	211,048.00	19,478,675
OTO (PARCO) September 1, 2023	92.320	205,375.00	18,960,220
Fuelers (PARCO) September 16, 2023	46.250	200,163.00	9,257,539
Pak-Arab (PARCO) September 16, 2023	883.510	200,163.00	176,846,012
Rawal (ARL) September 16, 2023	1,076.235	191,205.74	205,782,310
OTO (PRL) September 16, 2023	222.765	211,375.23	47,087,003
Pak-Arab (PARCO) December 16, 2023	1,892.440	144,251.42	272,987,164
Attock (ARL) December 16, 2023	292.455	140,524.17	41,096,997
Rawal (ARL) December 16, 2023	569.360	140,524.17	80,008,841
Pak-Arab (PARCO) December 16, 2023	101.860	144,251.42	14,693,450
Attock (ARL) December 16, 2023	618.870	140,524.17	86,966,194
Rawal (ARL) December 16, 2023	389.165	140,524.17	54,687,089
Attock (ARL) January 1, 2024	916.302	144,993.14	132,857,502
Rawal (ARL) January 1, 2024	707.089	144,993.13	102,523,047
Pak-Arab (PARCO) January 1, 2024	1,913.670	144,668.52	276,847,801
Rawal (PARCO) January 1, 2024	505.715	144,668.52	73,161,041
Attock (NRL) January 1, 2024	508.255	150,225.00	76,352,607
OTO (PARCO) January 1, 2024	40.590	144,668.52	5,872,095
	16,471.028		2,838,972,438
Weighted Average Revised Price (Rs./ M.Ton)			172,361.58

- Nishat Power Ltd. consumed fuel during the period of January 1, 2024 to January 31, 2024.
- Based on the data declared by Nishat Power Ltd.

[Case No. NEPRA/TRF-71/NPL-2007]

(Engr. Mazhar Iqbal Ranjha)
 Registrar



REGISTRAR

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.e.f. 6 th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August - September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. - Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. - Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug. - Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - October 2023 & December 2023
14.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. - Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the months of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15 th June 2023 & 9 th January 2024 & FCA for RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
20.	National Power Parks Management Company Private Limited (Balloki)	FCA for HSD w.e.f 01 st February 2024 & FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months [August 2023 to February 2024]
22.	Punjab Thermal Power (Private) Limited	FCA for HSD w.e.f 03 rd July 2023, 10 th November, 2023 & 26 th December 2023 & FCA for RLNG [August 2023 – December 2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications


 (Engr. Mazhar Iqbal Ranjha)
 Registrar
