

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24th day of May, 2024

S.R.O. 796 (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 29-VII of the Authority's Decision dated 14th April, 2016 in respect of generation tariff for Quaid-e-Azam Thermal Power (Private) Limited (QATPL) notified vide S.R.O. 512(I)/2016 dated 30th May, 2016, NEPRA hereby notifies the following adjustment in the approved tariff of QATPL:

Annex: NEPRA-XCVI

Quaid-e-Azam Thermal Power (Private) Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased of 2,158,646 liters w.e.f. 15 th June 2023	77.46	249.9322	14.2743	46.0574

*Based on data declared by Quaid-e-Azam Power (Pvt.) Ltd.

Annex: NEPRA-XCVII

Quaid-e-Azam Thermal Power (Private) Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased of 15,688,355 litres w.e.f. 9 th January 2024	77.46	272.0410	14.2743	50.1316
* Revised price is calculated in accordance with the details of purchases provided hereunder:				
Period	Quantity (Litre)	Rate (Rs./Litre)	Total (Rs.)	
Stock Purchased from January 9, 2024	1,280,896	272.0410	348,456,229	
Stock Purchased from January 10, 2024	1,276,749	272.0410	347,328,075	
Stock Purchased from January 11, 2024	1,984,879	272.0410	539,968,468	
Stock Purchased from January 12, 2024	1,919,515	272.0410	522,186,780	
Stock Purchased from January 13, 2024	3,541,477	272.0410	963,426,945	
Stock Purchased from January 14, 2024	1,915,943	272.0410	521,215,050	
Stock Purchased from January 17, 2024	1,706,665	272.0410	464,282,853	
Stock Purchased from January 18, 2024	2,062,231	272.0410	561,011,383	
Total	15,688,355	272.0410	4,267,875,783	

*Based on data declared by Quaid-e-Azam Power (Pvt.) Ltd.

Annex: NEPRA-XCVIII

Quaid-e-Azam Thermal Power (Private) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For Stock Purchased of 2,996,630 litres w.e.f. 24 th January 2024	77.46	272.0410	14.2743	50.1316
* Revised price is calculated in accordance with the details of purchases provided hereunder:				
Period	Quantity (Litre)	Rate (Rs./Litre)	Total (Rs.)	
Stock Purchased from January 24, 2024	1,154,688	272.0410	314,122,478	
Stock Purchased from January 27, 2024	1,841,942	272.0410	501,083,744	
Total	2,996,630	272.0410	815,206,222	

*Based on data declared by Quaid-e-Azam Power (Pvt.) Ltd.

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Annex: NEPRA-XCIX

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (June-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. July 1, 2023	10.8028	1150.7607	3,530.3186	11.6908	278.1210	3,251.4570	7.1413	21.0413	20.1776
w.e.f. July 9, 2023	10.8028	1150.7607	3,545.4792	11.6908	277.8406	3,248.1789	7.1413	21.0526	20.1573
w.e.f. July 16, 2023	10.8028	1150.7607	3,568.4961	11.6908	286.2941	3,347.0071	7.1413	20.9976	20.7706
w.e.f. July 24, 2023	10.8028	1150.7607	3,550.1308	11.6908	286.8725	3,353.7690	7.1413	20.9871	20.8126

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

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Annex: NEPRA-XCIX

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (July-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (July-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. August 1, 2023	10.8028	1150.7607	3,251.4570	11.5427	288.0888	3,325.3226	7.1413	20.1776	20.6360
w.e.f. August 9, 2023	10.8028	1150.7607	3,248.1789	11.5427	291.3998	3,363.5405	7.1413	20.1573	20.8732
w.e.f. August 16, 2023	10.8028	1150.7607	3,347.0071	11.5427	299.8783	3,461.4053	7.1413	20.7706	21.4805
w.e.f. August 24, 2023	10.8028	1150.7607	3,353.7690	11.5427	305.8255	3,530.0520	7.1413	20.8126	21.9065

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

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Annex: NEPRA-C

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Aug-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Aug-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. September 1, 2023	10.8028	1150.7607	3,325.3226	11.8612	302.9991	3,593.9329	7.1413	20.6360	22.3029
w.e.f. September 9, 2023	10.8028	1150.7607	3,363.5405	11.8612	297.1513	3,524.5710	7.1413	20.8732	21.8725
w.e.f. September 16, 2023	10.8028	1150.7607	3,461.4053	11.8612	292.0659	3,464.2521	7.1413	21.4805	21.4982
w.e.f. September 24, 2023	10.8028	1150.7607	3,530.0520	11.8612	287.9862	3,415.8619	7.1413	21.9065	21.1979

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.
- Indexation in component is on provisional basis subject to any inquiry or audit.

Annex: NEPRA-CI

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Sep-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. October 1, 2023	10.8028	1150.7607	3,593.9329	12.3207	282.9064	3,485.6049	7.1413	22.3029	21.6307
w.e.f. October 9, 2023	10.8028	1150.7607	3,524.5710	12.3207	277.8627	3,423.4630	7.1413	21.8725	21.2451
w.e.f. October 16, 2023	10.8028	1150.7607	3,464.2521	12.3207	279.2957	3,441.1185	7.1413	21.4982	21.3546
w.e.f. October 24, 2023	10.8028	1150.7607	3,415.8619	12.3207	281.7399	3,471.2328	7.1413	21.1979	21.5415

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

Annex: NEPRA-CII

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Oct-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Oct-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
w.e.f. November 1, 2023	10.8028	1150.7607	3,485.6049	12.4687	287.1517	3,580.4084	7.1413	21.6307	22.2190
w.e.f. November 9, 2023	10.8028	1150.7607	3,423.4630	12.4687	288.4856	3,597.0404	7.1413	21.2451	22.3222
w.e.f. November 16, 2023	10.8028	1150.7607	3,441.1185	12.4687	285.2629	3,556.8575	7.1413	21.3546	22.0729
w.e.f. November 24, 2023	10.8028	1150.7607	3,471.2328	12.4687	285.4663	3,559.3937	7.1413	21.5415	22.0886

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

Annex: NEPRA-CIII

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Nov-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. December 1, 2023	10.8028	1150.7607	3,580.4084	13.6831	284.1572	3,888.1514	7.1413	22.2190	24.1288
w.e.f. December 9, 2023	10.8028	1150.7607	3,597.0404	13.6831	283.5714	3,880.1358	7.1413	22.3222	24.0790
w.e.f. December 16, 2023	10.8028	1150.7607	3,556.8575	13.6831	282.9188	3,871.2062	7.1413	22.0729	24.0236
w.e.f. December 24, 2023	10.8028	1150.7607	3,559.3937	13.6831	282.1443	3,860.6087	7.1413	22.0886	23.9579

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

Annex: NEPRA-CIV

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2023) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Dec-2023) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. January 1, 2024	10.8028	1150.7607	3,888.1514	12.6499	281.6175	3,562.4332	7.1413	24.1288	22.1075
w.e.f. January 9, 2024	10.8028	1150.7607	3,880.1358	12.6499	280.5515	3,548.9484	7.1413	24.0790	22.0238
w.e.f. January 16, 2024	10.8028	1150.7607	3,871.2062	12.6499	280.0363	3,542.4312	7.1413	24.0236	21.9833
w.e.f. January 24, 2024	10.8028	1150.7607	3,860.6087	12.6499	279.8643	3,540.2554	7.1413	23.9579	21.9698

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

Annex: NEPRA-CV

Quaid-e-Azam Thermal Power Private Limited
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Jan-2024) RLNG Price HHV	*Revised Provisional RLNG Price HHV			Reference Fuel Cost Component (Jan 3, 2023)	Previous (Jan-2024) Fuel Cost Component	Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	USD/MMBTU	Exchange Rate	Rs/MMBTU	Rs/kWh	Rs/kWh	Rs/kWh
					Rs./USD				
w.e.f. February 1, 2024	10.8028	1150.7607	3,562.4332	11.5470	279.6240	3,228.8183	7.1413	22.1075	20.0371
w.e.f. February 9, 2024	10.8028	1150.7607	3,548.9484	11.5470	279.7034	3,229.7352	7.1413	22.0238	20.0428
w.e.f. February 16, 2024	10.8028	1150.7607	3,542.4312	11.5470	279.6838	3,229.5088	7.1413	21.9833	20.0414
w.e.f. February 24, 2024	10.8028	1150.7607	3,540.2554	11.5470	279.4364	3,226.6521	7.1413	21.9698	20.0237

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by QATPL.
- Based on data declared by Quaid-E-Azam Thermal Power Private Ltd.

[Case No. NEPRA/TRF-347/2016]

(Engr. Mazhar Iqbal Ranjha)
 Registrar



REGISTRAR

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, G-5/1, Attaturk Avenue, Islamabad

Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.e.f. 6 th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August - September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. - Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. - Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug. - Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - October 2023 & December 2023
14.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. - Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the months of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15 th June 2023 & 9 th January 2024 & FCA for RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
20.	National Power Parks Management Company Private Limited (Balloki)	FCA for HSD w.e.f 01 st February 2024 & FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months [August 2023 to February 2024]
22.	Punjab Thermal Power (Private) Limited	FCA for HSD w.e.f 03 rd July 2023, 10 th November, 2023 & 26 th December 2023 & FCA for RLNG [August 2023 – December 2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications


 (Engr. Mazhar Iqbal Ranjha)
 Registrar
