

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24th day of May, 2024

S.R.O. 797 (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with paragraph 27(VII) of the Authority's Decision dated 9th August 2016 in respect of generation tariff for National Power Parks Management Company (Private) Limited (NPPMCL) for its Power Project at Haveli Bahadar Shah (HBS) notified vide S.R.O 1014(I)/2016 dated October 26, 2016, NEPRA hereby notifies the following adjustments in the approved tariff of NPPMCL for its Power Project at HBS:

Annex: NEPRA-LXXXII

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (July-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (July-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. August 1, 2023	10.8028	1,249.9553	3,251.4570	7.5966	19.7607	11.5427	288.0888	3,325.3226	20.2096
w.e.f. August 9, 2023	10.8028	1,249.9553	3,248.1789	7.5966	19.7408	11.5427	291.3998	3,363.5405	20.4419
w.e.f. August 16, 2023	10.8028	1,249.9553	3,347.0071	7.5966	20.3414	11.5427	299.8783	3,461.4053	21.0367
w.e.f. August 24, 2023	10.8028	1,249.9553	3,353.7690	7.5966	20.3825	11.5427	305.8255	3,530.0520	21.4539

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

Annex: NEPRA-LXXXII

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Aug-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (JAug-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. September 1, 2023	10.8028	1,249.9553	3,325.3226	7.5966	20.2096	11.8612	302.9991	3,593.9329	21.8421
w.e.f. September 9, 2023	10.8028	1,249.9553	3,363.5405	7.5966	20.4419	11.8612	297.1513	3,524.5710	21.4206
w.e.f. September 16, 2023	10.8028	1,249.9553	3,461.4053	7.5966	21.0367	11.8612	292.0659	3,464.2521	21.0540
w.e.f. September 24, 2023	10.8028	1,249.9553	3,530.0520	7.5966	21.4539	11.8612	287.9862	3,415.8619	20.7599

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Sep-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. October 1, 2023	10.8028	1,249.9553	3,593.9329	7.5966	21.8421	12.3207	282.9064	3,485.6049	21.1838
w.e.f. October 9, 2023	10.8028	1,249.9553	3,524.5710	7.5966	21.4206	12.3207	277.8627	3,423.4630	20.8061
w.e.f. October 16, 2023	10.8028	1,249.9553	3,464.2521	7.5966	21.0540	12.3207	279.2957	3,441.1185	20.9134
w.e.f. October 24, 2023	10.8028	1,249.9553	3,415.8619	7.5966	20.7599	12.3207	281.7399	3,471.2328	21.0964

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Oct-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Oct-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. November 1, 2023	10.8028	1,249.9553	3,485.6049	7.5966	21.1838	12.4687	287.1517	3,580.4084	21.7599
w.e.f. November 9, 2023	10.8028	1,249.9553	3,423.4630	7.5966	20.8061	12.4687	288.4856	3,597.0404	21.8610
w.e.f. November 16, 2023	10.8028	1,249.9553	3,441.1185	7.5966	20.9134	12.4687	285.2629	3,556.8575	21.6168
w.e.f. November 24, 2023	10.8028	1,249.9553	3,471.2328	7.5966	21.0964	12.4687	285.4663	3,559.3937	21.6322

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Nov-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate *Rs./USD	Rs./MMBTU	
w.e.f. December 1, 2023	10.8028	1,249.9553	3,580.4084	7.5966	21.7599	13.6831	284.1572	3,888.1514	23.6302
w.e.f. December 9, 2023	10.8028	1,249.9553	3,597.0404	7.5966	21.8610	13.6831	283.5714	3,880.1358	23.5815
w.e.f. December 16, 2023	10.8028	1,249.9553	3,556.8575	7.5966	21.6168	13.6831	282.9188	3,871.2062	23.5272
w.e.f. December 24, 2023	10.8028	1,249.9553	3,559.3937	7.5966	21.6322	13.6831	282.1443	3,860.6087	23.4628

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2023) RLNG Price HHV	Reference Fuel Cost Component	Previous (Dec-2023) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	*Rs./USD								
w.e.f. January 1, 2024	10.8028	1,249.9553	3,888.1514	7.5966	23.6302	12.6499	281.6175	3,562.4332	21.6507
w.e.f. January 9, 2024	10.8028	1,249.9553	3,880.1358	7.5966	23.5815	12.6499	280.5515	3,548.9484	21.5687
w.e.f. January 16, 2024	10.8028	1,249.9553	3,871.2062	7.5966	23.5272	12.6499	280.0363	3,542.4312	21.5291
w.e.f. January 24, 2024	10.8028	1,249.9553	3,860.6087	7.5966	23.4628	12.6499	279.8643	3,540.2554	21.5159

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

Q

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Jan-2024) RLNG Price HHV	Reference Fuel Cost Component	Previous (Jan-2024) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
						USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	*Rs./USD								
w.e.f. February 1, 2024	10.8028	1,249.9553	3,562.4332	7.5966	21.6507	11.5470	279.6240	3,228.8183	19.6231
w.e.f. February 9, 2024	10.8028	1,249.9553	3,548.9484	7.5966	21.5687	11.5470	279.7034	3,229.7352	19.6287
w.e.f. February 16, 2024	10.8028	1,249.9553	3,542.4312	7.5966	21.5291	11.5470	279.6838	3,229.5088	19.6273
w.e.f. February 24, 2024	10.8028	1,249.9553	3,540.2554	7.5966	21.5159	11.5470	279.4364	3,226.6521	19.6100

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

**Based on data declared by NPPMCL-(Haveli Bahadar Shah)

Q

[Case No. NEPRA/TRF-358/NPPMCL-2016]

(Engr. Mazhar Iqbal Ranjha)
 Registrar



REGISTRAR

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, G-5/1, Attaturk Avenue, Islamabad

Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.e.f. 6 th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August - September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. - Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. - Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug. - Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - October 2023 & December 2023
14.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. - Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the months of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15 th June 2023 & 9 th January 2024 & FCA for RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
20.	National Power Parks Management Company Private Limited (Balloki)	FCA for HSD w.e.f 01 st February 2024 & FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months [August 2023 to February 2024]
22.	Punjab Thermal Power (Private) Limited	FCA for HSD w.e.f 03 rd July 2023, 10 th November, 2023 & 26 th December 2023 & FCA for RLNG [August 2023 – December 2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications


(Engr. Mazhar Iqbal Ranjha)
 Registrar
