

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 24th day of May, 2024

S.R.O. **800** (I)/2024.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with Authority's decision dated December 26, 2017 in the matter of tariff petition filed by Punjab Thermal Power (Private) Limited (hereinafter "PTPL") and decision dated June 7, 2018 notified vide S.R.O. No. 1059(I)/2018 on August 27, 2018 in the matter of Motion for Leave for Review of PTPL, NEPRA hereby notifies the following adjustments in the approved tariff of PTPL:

Annex: NEPRA-XV

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs./Litre)	Revised Price (Rs./Litre)	Reference Fuel Cost Component (Rs./kWh) (June 7, 2018)	Revised Fuel Cost Component (Rs./kWh)
For Stock Purchased of 2,961,929 liters w.e.f. 3 rd July 2023	59.5400	259.3053	10.7216	46.6941

*Based on data declared by Punjab Thermal Power (Private) Limited.

Annex: NEPRA-XVI

Punjab Thermal Power (Pvt.) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs./Litre)	Revised Price (Rs./Litre)	Reference Fuel Cost Component (Rs./kWh) Jun 7, 2018	Revised Fuel Cost Component (Rs./kWh)
For Stock Purchased of 2,993,864 litres w.e.f. November 10, 2023	59.5400	302.1632 *	10.7216	54.4117

* Revised price is calculated in accordance with the details of purchases provided hereunder:

Period	Quantity (Litre)	Rate (Rs./Litre)	Total (Rs.)
Stock Purchased from November 10, 2023	2,226,984	302.1632	672,912,612
Stock Purchased from November 13, 2023	766,880	302.1632	231,722,915
Total	2,993,864	302.1632	904,635,527

Period	Reference Price (Rs./Litre)	Revised Price (Rs./Litre)	Reference Fuel Cost Component (Rs./kWh) Jun 7, 2018	Revised Fuel Cost Component (Rs./kWh)
For Stock Purchased of 1,996,138 litres w.e.f. December 26, 2023	59.5400	275.1657 *	10.7216	49.5502

* Revised price is calculated in accordance with the details of purchases provided hereunder:

Period	Quantity (Litre)	Rate (Rs./Litre)	Total (Rs.)
Stock Purchased from December 26, 2023	831,142	275.1657	228,701,633
Stock Purchased from December 27, 2023	1,164,997	275.1657	320,567,187
Total	1,996,138	275.1657	549,268,820

- Based on data declared by Punjab Thermal Power (Pvt.) Limited.

- Adjustment in FCC on HSD allowed to Punjab Thermal Power (Pvt.) Limited is on provisional basis and shall be subject to adjustment, if necessary, in the light of final decision of COD stage tariff of the Authority.

Annex: NEPRA-XVII

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (July-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (July-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. August 1, 2023	8.2464	906.2794	3,251.46	5.6005	20.0929	11.5427	288.0888	3,325.3226	20.5494
w.e.f. August 9, 2023	8.2464	906.2794	3,248.18	5.6005	20.0726	11.5427	291.3998	3,363.5405	20.7855
w.e.f. August 16, 2023	8.2464	906.2794	3,347.01	5.6005	20.6834	11.5427	299.3783	3,461.4053	21.3903
w.e.f. August 24, 2023	8.2464	906.2794	3,353.77	5.6005	20.7252	11.5427	305.8255	3,530.0520	21.8145

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

Annex: NEPRA-XVIII

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (Sep-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. September 1, 2023	8.2464	906.2794	3,325.32	5.6005	20.5494	11.8612	302.9991	3,593.9329	22.2093
w.e.f. September 9, 2023	8.2464	906.2794	3,363.54	5.6005	20.7855	11.8612	297.1513	3,524.5710	21.7807
w.e.f. September 16, 2023	8.2464	906.2794	3,461.41	5.6005	21.3903	11.8612	292.0659	3,464.2521	21.4079
w.e.f. September 24, 2023	8.2464	906.2794	3,530.05	5.6005	21.8145	11.8612	287.9862	3,415.8619	21.1089

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

Annex: NEPRA-XIX

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (Sep-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. October 1, 2023	8.2464	906.2794	3,593.93	5.6005	22.2093	12.3207	282.9064	3,485.6049	21.5399
w.e.f. October 9, 2023	8.2464	906.2794	3,524.57	5.6005	21.7807	12.3207	277.8627	3,423.4630	21.1558

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

Annex: NEPRA-XX

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Oct-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (Oct-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. November 24, 2023	8.2464	906.2794	3,432.46	5.6005	21.1558	12.4687	285.4633	3,559.3562	21.9956

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

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Annex: NEPRA-XXI

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Nov-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (Nov-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. December 1, 2023	8.2464	906.2794	-	5.6005	-	13.6831	284.1572	3,888.1514	24.0275
w.e.f. December 9, 2023	8.2464	906.2794	-	5.6005	-	-	-	-	-
w.e.f. December 16, 2023	8.2464	906.2794	-	5.6005	-	13.6831	282.9188	3,871.2062	23.9227
w.e.f. December 24, 2023	8.2464	906.2794	3,559.36	5.6005	21.9956	13.6831	282.1443	3,860.6087	23.8573

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

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Annex: NEPRA-XXII

Punjab Thermal Power (Private) Limited (PTPL)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Dec-2023) RLNG Price	Reference Fuel Cost Component (June 7, 2018)	Previous (Dec-2023) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. March 1, 2024	8.2464	906.2794	3,888.1514	5.6005	24.0275	-	-	-	-
w.e.f. March 9, 2024	8.2464	906.2794	-	5.6005	-	-	-	-	-
w.e.f. March 16, 2024	8.2464	906.2794	3,871.2062	5.6005	23.9227	-	-	-	-
w.e.f. March 24, 2024	8.2464	906.2794	3,860.6087	5.6005	23.8573	11.8643	278.1646	3,300.2283	20.3943

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL in its bill(s) and communicated by PTPL.
- Based on data declared by Punjab Thermal Power (Private) Limited.

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[Case No. NEPRA/TRF-408/PTPL-2017]

(Engr. Mazhar Iqbal Ranjha)
Registrar

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REGISTRAR

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No. NEPRA/ADG (Tariff)/TRF-Notifications/ 7987

May 24, 2024

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

3. Enclosed please find herewith 22 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the months of May - December 2023
2.	Atlas Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
3.	Nishat Chunian Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
4.	Nishat Power Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
5.	Engro Powergen Qadirpur Limited	FCA for HSD w.c.f. 6 th September, 2023
6.	Saif Power Ltd.	FCA for RLNG [Sep. 2023 & January 2024]
7.	Halmore Power Generation Company Ltd.	FCA for RLNG [August - September 2023]
8.	Liberty Power Tech Ltd.	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
9.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the months of Aug-Sep 2023, Dec. 2023 & January 2024
10.	Orient Power Company Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. - Feb. 2024]
11.	Sapphire Electric Co. Limited	FCA for RLNG [Aug., Sep. & Dec. 2023 and Jan. 2024]
12.	Northern Power Gen. Co. Ltd. - Nandipur Power Plant. [TRF-271]	FCA for RLNG [Aug. - Oct. 2023 & January 2024]
13.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - October 2023 & December 2023
14.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for period Aug. - Nov. 2023
15.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the months August 2023 and January 2024
16.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the months of Aug. - Sept. 2023, Dec. 2023 and Jan. 2024

17.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the months of Aug. – Sep. 2023 & Nov. 2023
18.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for HSD w.e.f 15 th June 2023 & 9 th January 2024 & FCA for RLNG [July 2023 to February 2024]
19.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
20.	National Power Parks Management Company Private Limited (Balloki)	FCA for HSD w.e.f 01 st February 2024 & FCA for RLNG (Combined Cycle) [August 2023 to February 2024]
21.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the months [August 2023 to February 2024]
22.	Punjab Thermal Power (Private) Limited	FCA for HSD w.e.f 03 rd July 2023, 10 th November, 2023 & 26 th December 2023 & FCA for RLNG [August 2023 – December 2023 & March 2024]

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 22 Notifications


 (Engr. Mazhar Iqbal Ranjha)
 Registrar
