TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 22 day of July, 2024

- S.R.O. 1120 (1)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated 10th July, 2024 along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. June 01, 2024, June 09, 2024, June 16, 2024 and June 24, 2024 attached as Annex-I regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Limited for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Iqbal Ranjha) Registrar

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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON NATIONAL POWER JUNE FOR THE **MONTH** OF_ 2024 ITS POWER PROJECT MANAGEMENT COMPANY (PRIVATE) LIMITED FOR HAVELI BAHADAR SHAH.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated June 28, 2024 for the month of June 2024, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

~	Fuel Cost Component Rs./kWh			
Period	Reference (May 20, 2020)	Revised		
w.e.f. June 1, 2024		22.9812		
w.e.f. June 9, 2024	7.5966	23.0064		
w.e.f. June 16, 2024	7.3900	23.0050		
w.e.f. June 24, 2024		22.9887		

4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY Engr. Magsood Anwar Khan Mathar Niaz Rana (nsc) Member Member Amina Ahmed Engr. Rafique Ahmed Shaikh Member Member

> Waseem Mukhtar Chairman

1/

National Power Parks Management Company Private Limited (Haveli Bahadar Shah) Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		(May-2024)	Reference Fuel Cost Component (May 20, 2020)	Previous (May-2024) Fuel Cost Component	Revised Provisional RLNG price HHV		Revised Fuel Cost Component	
						USD/MMBTU	Exchange Rate Rs /MMRTI	Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh	Rs./kWh	*Rs./USD	K357VIIVID10	I.O., K W II
w.e.f. June 1, 2024	10.8028	1,249.9553	3,541.4348	7.5966	21.5231	13.5778	278.4962	3,781.3657	22.9812
w.e.f. June 9, 2024	10.8028	1,249.9553	3,543.6063	7.5966	21.5363	13.5778	278.8012	3,785.5069	23,0064
w.e.f. June 16, 2024	10.8028	1,249.9553	3,544.0655	7.5966	21.5390	13.5778	278.7846	3,785.2815	23.0050
w.e.f. June 24, 2024	10.8028	1,249.9553	3,544.0655	7.5966	21.5390	13.5778	278.5867	3,782.5945	22.9887

⁻ Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.





⁻ Based on data declared by NPPMCL-(Haveli Bahadar Shah)



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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July 22, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject:

NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

S.	Decision		
No.		No. and	
		Date	
1.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	10514-10518	
	June 2024 for Attock Gen Limited	10-07-2024	
2.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	10508-10512	
	June 2024 for Atlas Power Limited	10-07-2024	
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	10502-10506	
	for the month of June 2024 for Saif Power Limited	10-07-2024	
4,	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for	10490-10494	
	the month of June 2024 for Quaid-e-Azam Thermal Power (Private) Limited	10-07-2024	
5.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for	10478-10482	
	the month of June 2024 for National Power Parks Management Company Private	10-07-2024	
	Limited (Haveli Bahadar Shah)		
6.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for	10484-10488	
	the month of June 2024 for National Power Parks Management Company Private	10-07-2024	
	Limited (Balloki)		
7.	Decision of the Authority regarding the adjustment in the fuel part of energy charge	3235-3240	
	on account of fuel price variation in respect of Chashma Nuclear Power Plant Unit-3	05-03-2024	
	for Reload-5, Cycle 6		
8.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for	10496-10500	
	the month of June 2024 for Punjab Thermal Power (Prvate) Limited	10-07-2024	

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 08 Notifications

(Engr. Mazhar Iqbal Ranjha)

NON

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad