<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-II</u>

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 22day of July, 2024

S.R.O. 1121 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated 10th July, 2024 along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.c.f. June 01, 2024, June 09, 2024, June 16, 2024 and June 24, 2024 attached as Annex-I regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Limited for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Iqbal Ranjha) Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JUNE 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated June 28, 2024 for the June 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

| D 1 1 | Fuel Cost Component (Rs./kWh) | | | | |
|----------------------|----------------------------------|---------|--|--|--|
| Period | Reference (May 20, 2020) | Revised | | | |
| w.e.f. June 1, 2024 | | 23.1620 | | | |
| w.e.f. June 9, 2024 | 8.8710 | 23.1873 | | | |
| w.e.f. June 16, 2024 | | 23.1860 | | | |
| w.e.f. June 24, 2024 | | 23.1695 | | | |

- 4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

mai ui-A agsood Anwar Khan Engr. Mathar Niaz Rana (nsc) Member Member Engr. Rafique Ahmed Shaikh Amina Ahmed OWER R Membe Member NEPRÄ Waseem Mukhtar UTHORI1 Chairman + 12

National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLN | Reference RLNG Price HHV | | Reference Fuel Cost Component (May 20, 2020) | Previous (May-2024) Fuel Cost Component | Revised Provisional RLNG Price HHV | | Revised Fuel Cost Component | |
|----------------------|---------------|--------------------------|------------|--|--|---|----------------|-----------------------------------|---------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate | Rs./MMBTU | Rs./kWh |
| | | | | | | | Rs./USD | | |
| w.e.f. June 1, 2024 | 11.9053 | 1,448.2571 | 3,541.4348 | 8.8710 | 21.6923 | 13.5778 | 278.4962 | 3,781.3657 | 23.1620 |
| w.e.f. June 9, 2024 | 11.9053 | 1,448.2571 | 3,543.6063 | 8.8710 | 21.7056 | 13.5778 | 278.8012 | 3,785.5069 | 23.1873 |
| w.e.f. June 16, 2024 | 11.9053 | 1,448.2571 | 3,544.0655 | 8.8710 | 21.7084 | 13.5778 | 278.7846 | 3,785.2815 | 23.1860 |
| w.e.f. June 24, 2024 | 11.9053 | 1,448.2571 | 3,544.0655 | 8.8710 | 21.7084 | 13.5778 | 278.5867 | 3,782.5945 | 23.1695 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

- Based on data declared by NPPMCL-Balloki..





Annex-I



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National Electric Power Regulatory Authority

Islamic Republic of Pakistan NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026 Website: <u>www.nepra.org.pk</u>, Email: <u>info@nepra.org.pk</u>

REGISTRAR

No. NEPRA/TRF-100/Notifications/ 11025-27-

July 22, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

| S. No. | Decision | Issuance No. and Date |
|-----------|--|-----------------------------|
| | Dent Collected the state and the Deige Adjustment for the month of | 10514-10518 |
| 1. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of June 2024 for Attock Gen Limited | 10-07-2024 |
| 2. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 10508-10512 |
| Ζ. | June 2024 for Atlas Power Limited | 10-07-2024 |
| 3. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 10502-10506 |
| | for the month of June 2024 for Saif Power Limited | 10-07-2024 |
| 4. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for | 10490-10494 |
| | the month of June 2024 for Quaid-e-Azam Thermal Power (Private) Limited | 10-07-2024 |
| 5. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for | 10478-10482 |
| | the month of June 2024 for National Power Parks Management Company Private | 10-07-2024 |
| | Limited (Haveli Bahadar Shah) | |
| 6. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for | 10484-10488 |
| | the month of June 2024 for National Power Parks Management Company Private | 10-07-2024 |
| | Limited (Balloki) | |
| 7. | Decision of the Authority regarding the adjustment in the fuel part of energy charge | 3235-3240 |
| | on account of fuel price variation in respect of Chashma Nuclear Power Plant Unit-3 | 05-03-2024 |
| | for Reload-5, Cycle 6 | |
| 8. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for | 10496-10500 |
| | the month of June 2024 for Punjab Thermal Power (Prvate) Limited | 10-07-2024 |

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 08 Notifications

(Engr. Mazhar Iqbal Ranjha)

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad