<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-II</u>

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 28 day of June, 2024

S.R.O. /002 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated June 14, 2024 along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. May 01, 2024, May 09, 2024, May 16, 2024 and May 24, 2024 at Annex-I regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Limited for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Iqbal Ranjha) Registrar

MATTER PRICE OF FUEL **AUTHORITY** IN THE THE DECISION OF ADJUSTMENT ON RLNG FOR THE MONTH OF MAY 2024 NATIONAL FOR POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

- Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated May 24, 2024, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

	Fuel Cost Component (Rs./kWh)			
Period	Reference (May 20, 2020)	Revised		
w.e.f. May 1, 2024		21.6923		
w.e.f. May 9, 2024	8.8710	21.7056		
w.e.f. May 16, 2024		21.7084		
w.e.f. May 24, 2024		21.7084		

- 4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY 5 11-1 Engr. Maqsood Anwar Khan Mathar Niaz Rana (nsc) Member =PR/ Member 108 Amina Ahmed Engr. Rafique Ahmed Shaikh Member Member Waseem Mukhtar Chairman

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National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLN	Reference RLNG Price HHV		Reference Fuel Cost Component (May 20, 2020)	Previous (Apr-2024) Fuel Cost Component	Revised Provisional RLNG Price HHV		Revised Fuel Cost Component	
	USD/MMBTU R	Rs./MMBTU Rs./MMBT	Rs/MMRTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate	Rs./MMBTU	Rs./kWh
			R3.7 MINDIO				Rs./USD		
w.e.f. May 1, 2024	11.9053	1,448.2571	3,334.1845	8.8710	20.4229	12.7210	278.3928	3,541.4348	21.6923
w.e.f. May 9, 2024	11.9053	1,448.2571	3,336.6680	8.8710	20.4381	12.7210	278.5635	3,543.6063	21.7056
w.e.f. May 16, 2024	11.9053	1,448.2571	3,339.6885	8.8710	20.4566	12.7210	278.5996	3,544.0655	21.7084
w.e.f. May 24, 2024	11.9053	1,448.2571	3,339.0257	8.8710	20.4525	12.7210	278.5996	3,544.0655	21.7084

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki. - Based on data declared by NPPMCL-Balloki..

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NEPRA AUTHORIT

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National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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REGISTRAR

No. NEPRA/TRF-100/Notifications/ 97-86-88

June 28, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

S.	Decision	Issuance
No.		No. and
		Date
1.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	9153-9157
ļ	May 2024 for Nishat Power Limited	14-06-2024
2.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9282-9286
	for the month of May 2024 for Halmore Power Generation Company Limited	14-06-2024
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9177-9181
	for the month of May 2024 for Orient Power Company Limited	14-06-2024
4.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9135-9139
[for the month of May 2024 for Sapphire Electric Company Limited	14-06-2024
5.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9141-9145
	for the month of May 2024 for Northern Power Gen. Co. Limited for tis Nandipur	14-06-2024
	Power Project	
6.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9159-9163
	for the month of May 2024 for Quaid-e-Azam Thermal Power (Private) Limited	14-06-2024
7.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9171-9175
	for the month of May 2024 for National Power Parks Management Company	14-06-2024
	Private Limited (Haveli Bahadar Shah)	
8.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	9165-9169
	for the month of May 2024 for National Power Parks Management Company	14-06-2024
	Private Limited (Balloki)	
9.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	9291-9295
	May 2024 for Thar Energy Limited	14-06-2024
10.	Decision of the Authority in the matter of Fuel Price Adjustment on Combined	9147-9151
	Cycle Operations on RLNG for the month of May 2024 for Punjab Thermal	14-06-2024
	Power (Private) Limited	

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 10 Notifications

(Engr. Mazhar Iqbal Ranjha)

- CC:
 - 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
 - 2. Syed Mateen Ahmed, Section Officer (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad