

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION

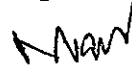


Islamabad, the rd03 day of July, 2024

S.R.O. 10/6 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated 27th June, 2024 along with **Annex-I** for the month of **May 2024** regarding the Adjustment in the Fuel Cost Component of the energy charge part of Thai Nova Power Thar (Private) Limited's on account of variation in Thar Coal Price(s) in Case No. NEPRA/TRF- 367/TPTPL-2016.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.


(Engr. Mazhar Iqbal Ranjha)
Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2024 FOR THALNOVA POWER THAR (PVT.) LIMITED

1. Pursuant to the decision of the Authority dated October 18, 2016 notified vide S.R.O. No. 728(I)/2017 on June 14, 2017, in the matter of approval of Thar Coal Upfront Tariff for 330 MW Coal Power Plant of ThalNova Power Thar (Pvt.) Limited (TNL), the variable and fixed fuel cost components are subject to adjustment on the basis of coal price variation which determined by Thar Coal Energy Board (TCEB) and notified in the Official Gazette.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

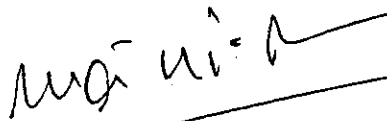
“Based on the documentary evidences and information submitted by TNL, the variable and fixed fuel cost components of energy charge part of TNL’s tariff for the month of May 2024 are adjusted for variation in Thar coal price(s). The revisions in fuel cost components are provisional and subject to adjustment in the light of final Mine COD Tariff and applicable indexations decisions by TCEB for Phase-II of Block-II.”


3. The revised energy charge part of TNL’s tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:


Period	Fuel Cost Component			
	Reference (Oct 18, 2016)		Revised	
	Variable Rs. /kWh	Fixed Rs./ kW/h	Variable Rs. /kWh	Fixed Rs./ kW/h
May 2024	1.1677	2.5132	3.9262	5.9423


4. This decision along with **Annex-I** are to be notified in the official Gazette in accordance with Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 (XL of 1997).
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).


AUTHORITY

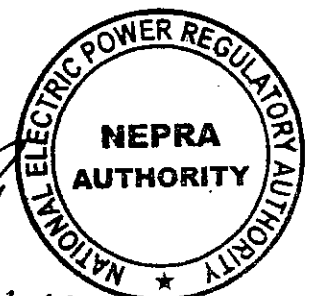

Mathar Niaz Rana (nsc)
Member


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Waseem Mukhtar
Chairman



27/06/24

ThalNova Power Thar (Pvt.) Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Thar Coal Price Variation for the month of May 2024

Fixed Fuel Price				
Description	Invoice Price	Fixed Coal Price		
	Rs.	US\$/ Ton	Exchange Rate Rs./ US\$	Rs. /Ton
Fixed Fuel Price For 158,333.334 Tons	1,327,653,314	30.13	278.30	8,385.18
Total	1,327,653,314	30.13	278.30	8,385.18

Variable Fuel Price				
Description	Quantity	Variable Coal Price		
	Tons	US\$/Ton	Exchange Rate Rs./ US\$	Rs./Ton
Coal Consumption:				
Consumption from Purchases During April 2024	94,223	16.38	278.50	4,561.83
Consumption from Purchases During May 2024	45,594	16.38	278.30	4,558.55
Total Consumption:	139,817	16.38	278.43	4,560.76

Fuel Cost Component					
Description	Units	Reference (Oct 18, 2016)		Revised	
		Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	4,560.76	8,385.18
Heat Rate	Btu/kWh	9,222	9,222	9,222	-
Heating Value of Thar Coal	MMBTU/Ton	11.005	11.005	10.71	-
Capacity for the month	Gwh	-	-	-	223.4232
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kWh	Rs. 3.9262/kWh	Rs. 5.9423/kWh

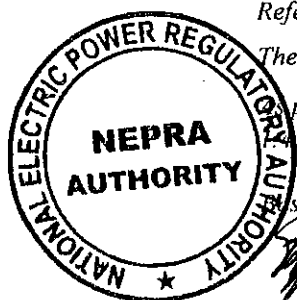
Reference heating value as per TCEB determination dated Dec 29, 2022, for years 1 - 8 is 11.30 MJ/KG (LHV).

Reference heating value shall be adjusted annually as per TCEB determination.

The Coal Consumption is for the period of 1st to 31st May 2024.

As per phase-II decision dated Dec 29, 2022, TCEB did not allow the transportation charges of mine-mouth coal power plants, therefore, US\$ 5/ton has not been included in the price(s) of coal purchases from March 2023 onwards.

Based on the data declared by ThalNova Power Thar (Pvt.) Ltd.





National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad

Phone: 9206500, Fax: 2600026

REGISTRAR

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/TRF-100/Notifications/ **10227-29**

July 03, 2024

The Manager
Printing Corporation of Pakistan Press
Shahrah-e-Suharwardi, Islamabad

Subject: **NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY**

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No. and Date
1.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of May 2024 for Nishat Chunian Power Limited	9686-9690 27-06-2024
2.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2024 for Saif Power Limited	9704-9708 27-06-2024
3.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of May 2024 in respect of Port Qasim Electric Power Company (Private) Limited	9692-9696 27-06-2024
4.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of May 2024 in respect of Engro Powergen Thar (Pvt.) Limited	9698-9702 27-06-2024
5.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of May 2024 in respect of Huangeng Shandong Ruyi Energy (Private) Company Limited	9710-9714 27-06-2024
6.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of May 2024 in respect of China Power Hub Generation Company Private Limited	9680-9684 27-06-2024
7.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2024 for Quaid-e-Azam Thermal Power (Private) Limited	9674-9678 27-06-2024
8.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of May 2024 in respect of ThalNova Power Thar (Pvt.) Limited	9716-9720 27-06-2024
9.	Decision of the Authority regarding the adjustment in the fuel part of energy charge on account of fuel price variation in respect of Karachi Nuclear Power Plant Unit-3	3830-3835 21-03-2024

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 09 Notifications

(Engr. Mazhar Iqbal Ranjha)

CC:

- Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- Syed Mateen Ahmed**, Section Officer (T&S), Ministry of Energy – Power Division, 'A' Block, Pak Secretariat, Islamabad