<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-II</u>

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 10 day of July, 2024

S.R.O. 1051 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997) and in accordance with paragraph 11 III(c) of the Authority's Decision dated 21st September, 2011 in respect of generation tariff for Sapphire Electric Company Ltd. (SECL) notified vide S.R.O. 298(I)/2012 dated March 19, 2012, NEPRA hereby notifies the following adjustment in the approved tariff of SECL:

Annex: NEPRA-CLXVI

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price LHV | Previous (Sep-2023) RLNG Price | Reference Fuel Cost Component (Sep 21, 2011 & May 3, 2016) | Previous (Sep-2023) Fuel Cost Component | Revised Provisional RLNG Price | | | | Revised Fuel Cost Component |
|-------------------------|-------------------------------|--------------------------------------|---|--|--------------------------------|------------------|------------|------------|-----------------------------------|
| | LHV | LHV | LHV | LHV | нну | Exchange Rate | нну | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Ra./USD | Rs./MMBTU | -R*/WWRLU | Rs./kWh |
| w.e.f. October 1, 2023 | 368.1100 | 4,008.9271 | 2.4538 | 26.7233 | 12.3207 | 282.9064 | 3,485.6049 | 3,860.4922 | 25.7338 |
| w.e.f. October 8, 2023 | 368.1100 | 3,916.7677 | 2.4538 | 26.1089 | 12.3207 | 277.8627 | 3,423.4630 | 3,791.6667 | 25.2750 |
| w.e.f. October 15, 2023 | 368.1100 | 3,851.4575 | 2.4538 | 25.6736 | 12.3207 | 278.8866 | 3,436.0781 | 3,805.6386 | 25.3682 |
| w.e.f. October 22, 2023 | 368.1100 | 3,783.2481 | 2.4538 | 25.2189 | 12.3207 | 281.7399 | 3,471.2328 | 3,844.5743 | 25.6277 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

Annex: NEPRA-CLXV

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price LHV | Previous (Jan-2024) RLNG Price | Reference Fuel Cost Component (Sep 21, 2011 & May 3, 2016) | Previous (Jan-2024) Fuel Cost Component | | Revised Fuel Cost Component | | | |
|-----------------------|-------------------------------|--------------------------------------|---|--|------------|-----------------------------------|------------|------------|---------|
| | LHV | LHV | LHV | LHV | HHV | Exchange Rate | нну | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Ra./USD | Rs./MMBTU | -Rs./MMBTU | Rs./kWh |
| w.e.f. March 1, 2024 | 368.1100 | 3,946.5854 | 2.4538 | 26.3077 | 11.8643 | 279.5803 | 3,317.0246 | 3,673.7805 | 24.4892 |
| w.e.f. March 8, 2024 | 368.1100 | 3,933.5753 | 2.4538 | 26.2210 | 11.8643 | 279.1125 | 3,311.4744 | 3,667.6334 | 24.4482 |
| w.e.f. March 15, 2024 | 368.1100 | 3,925.0583 | 2.4538 | 26.1642 | 11.8643 | 278.6667 | 3,306.1853 | 3,661.7754 | 24.4092 |
| w.e.f. March 22, 2024 | 368.1100 | 3,921.0205 | 2.4538 | 26.1373 | 11.8643 | 278.1646 | 3,300.2283 | 3,655.1778 | 24.3652 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

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^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553

⁻ Based on the data declared by Sapphire Electric Company Limited.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553

⁻ Based on the data declared by Sapphire Electric Company Limited.

Annex: NEPRA-CLXVII

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price LHV | Previous (Mar-2024) Fuel Cost Component | Reference Fuel Cost Component (Sep 21, 2011 & May 3, 2016) | Previous (Mar-2024) Fuel Cost Component | (024) Revised Provisional RLNG Price | | | | |
|-----------------------|-------------------------------|--|---|--|--------------------------------------|------------------|------------|------------|---------|
| | LHV | LHV | LHV | LHV | нну | Exchange Rate | нну | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | "Rs/MMBTU | Rs./kWh |
| w.c.f. April 1, 2024 | 368.1100 | 3,673.7805 | 2.4538 | 24.4892 | 11.9862 | 278.1741 | 3,334.2504 | 3,692.8590 | 24.6164 |
| w.c.f. April 8, 2024 | 368.1100 | 3,667.6334 | 2.4538 | 24.4482 | 11.9862 | 278.1686 | 3,334.1845 | 3,692.7860 | 24.6159 |
| w.e.f. April 15, 2024 | 368.1100 | 3,661.7754 | 2.4538 | 24.4092 | 11.9862 | 278.5650 | 3,338.9358 | 3,698.0484 | 24.6510 |
| w.c.f. April 22, 2024 | 368.1100 | 3,655.1778 | 2.4538 | 24.3652 | 11.9862 | 278.5725 | 3,339.0257 | 3,698.1479 | 24.6516 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

[Case No. NEPRA/TRF-125/SECL-2009]

(Engr. Mazhar Iqbal Ranjha)

Registrar

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^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553

⁻ Based on the data declared by Sapphire Electric Company Limited.



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/ADG (Tariff)/TRF-Notifications/ 10545

July 10, 2024

The Manager Printing Corporation of Pakistan Press (PCPP) Khayaban-c-Suharwardi, Islamabad

Subject:

Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

- 2. In exercise of power conferred by proviso-iv of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.
- 3. Enclosed please find herewith 18 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

| Sr# | Company Name | Decision by the Authority (Description) | | | | |
|-----|---|--|--|--|--|--|
| 1. | Auock Gen Ltd. | FCA for the months of January - May 2024 | | | | |
| 2. | Atlas Power Ltd. | FCA for the months of January - Way 2024 FCA for the months of March – April 2024 | | | | |
| 3. | Nishat Power Ltd. | <u> </u> | | | | |
| 4. | Saif Power Ltd. | FCA for the month of October 2023 | | | | |
| 5. | Orient Power Company Limited | FCA for RLNG [Aug. 2023 & April 2024] FCA for RLNG [April 2024] | | | | |
| 6. | Sapphire Electric Co. Limited | FCA for RLNG [Oct. 2023 and March - April 2024] | | | | |
| 7. | | † · · · · · · · · · · · · · · · · · · · | | | | |
| /. | Northern Power Gen. Co. Ltd. – Nandipur | FCA for RLNG [April 2024] | | | | |
| 0 | Power Plant . [TRF-271] | A live | | | | |
| 8. | Port Qasim Electric Power Company (Pvt.) | Adjustment on Account of Coal Price Variation for the month of November 2023 | | | | |
| | Limited | | | | | |
| 9. | Engro Powergen Thar (Pvt.) Ltd. | Adjustment on Account of Coal Price Variation for period | | | | |
| ļ | [TRF-301] | Dec. 2023 & January – April 2024 | | | | |
| 10. | Huangeng Shandong Ruyi Energy (Private) | Adjustment on Account of Coal Price Variation for the months | | | | |
| | Company Limited | of February 2024 & April 2024 | | | | |
| 11. | Quaid-e-Azam Thermal Power (Pvt.) Limited | FCA for RLNG [March - April 2024] | | | | |
| 12. | National Power Parks Management Company | FCA for RLNG [March - April 2024] | | | | |
| | Private Limited (Haveli Bahadar Shah) | | | | | |
| 13. | National Power Parks Management Company | FCA for RLNG [March - April 2024] | | | | |
| | Private Limited (Balloki) | | | | | |
| 14. | Thar Coal Block-I Power Generation | Adjustment on Account of Coal Price Variation for the period | | | | |
| | Company (Pvt.) Limited | February 5-28, 2023 to July 31, 2023 | | | | |

| 15. | Thar Coal Block-I Power Generation | Adjustment on Account of Coal Price Variation for the months | | | | |
|--|------------------------------------|--|--|--|--|--|
| | Company (Pvt.) Limited | (Aug Nov 2023, Dec. 2022, Jan Feb. 2023, Dec. 2023 & | | | | |
| | | Jan March 2024] | | | | |
| 16. | ThalNova Power Thar (Pvt.) Limited | Adjustment on Account of Coal Price Variation for the months | | | | |
| | | (Dec. 2022 – April 2024] | | | | |
| 17. | Thar Energy Limited | Adjustment on Account of Coal Price Variation for the months | | | | |
| | | (Sep. 2022 – April 2024] | | | | |
| 18. Punjab Thermal Power (Private) Limited | | FCA for HSD w.e.f 03rd July 2023, 10th November, 2023 & 26th | | | | |
| | | December 2023 & FCA for RLNG [August 2023 - December | | | | |
| | | 2023 & March 2024] | | | | |

Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 18 Notifications

(Engr. Mazhar Iqbal Ranjha) Registrar