<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 28 day of June, 2024

S.R.O. 995 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated June 14, 2024 along with Schedule of Fuel Cost Part of Energy Charge at Annex-I applicable for the month of May 2024 regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in Furnace Oil price(s) in respect of Nishat Power Limited in Case No. NEPRA/TRF-71/NPL-2007.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Engr. Mazhar Íqbal Ranjha) Registrar

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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF MAY 2024 FOR NISHAT POWER LIMITED (NPL).

- 1. Pursuant to the Authority's Decision(s) dated October 15, 2010 regarding Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O. 1078(I)/2010 dated November 29, 2010 and in the matter of Motion for Leave for Review against the Authority's Decision at COD Stage dated March 22, 2011, fuel portion of energy charge part of tariff is required to be adjusted on account of variation in fuel price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence submitted by NPL, the fuel portion of the energy charge part of NPL's tariff has been adjusted for variation in furnace oil price(s) for the month of May 2024."

3. The revised energy charge part of NPL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| | Fuel Cost Component (Rs./kWh) | | |
|----------|----------------------------------|---------|--|
| Period | Reference Mar 22, 2011 | Revised | |
| May 2024 | 9.1200 | 30.3053 | |

- 4. The above decision of the Authority along with revised fuel cost component attached as **Annex-I** is to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY main Engr. Magsood Mathar Niaz Rana (nsc) Anwar Khan Member Member **NEPRA JTHORI** Engr. Rafique Ahmed Shaikh Amina Ahmed Member Member Waseem Mukhtar Chairman り

Annex-I

NISHAT POWER LIMITED

Schedule of Fuel Cost Part of Energy Charge

| Ad | justment on | account of | Fuel Price | Variation | for F | urnace | Oil |
|----|-------------|------------|-------------------|-----------|-------|--------|-----|
| | | | | | | | |

| | n c n i | Previous Price | national national | Reference FCC | Previous | Revised |
|---|------------------------------|-------------------|----------------------------|----------------|----------|---------|
| Period | Reference Price Rs./M.Ton | Rs./M.Ton | Revised Price Rs./M.Ton | Rs./kWh | FCC | FCC |
| | | (Jan-2024) | | (Mar 22, 2011) | Rs./kWh | Rs./kWh |
| May 2024 | 46,363.97 | 172,361.58 | 154,065.30* | 9.1200 | 33.9043 | 30.3053 |
| *Revised price is calculated in accordance with the details of consumption provided as under: | | | | | | |
| Fuel Source | | Quantity | Fuel Rate | Total Amount | | |
| | | (M.Ton) | (Rs./M.Ton) | (Rs.) | | |
| Attock (ARL) January 1, 2024 | | 482.818 | 144,993.14 | 70,005,297 | | |
| Rawal (ARL) January 1, | 2024 | 172.596 | 144,993.13 | 25,025,234 | | |
| Attock (NRL) January 1, | , 2024 | 1,049.065 | 150,225.00 | 157,595,790 | | |
| OTO (PARCO) January | 1,2024 | 135.020 | 144,668.52 | 19,533,144 | | |
| Rawal (NRL) January 1, | 2024 | 46.670 | 150,225.00 | 7,011,001 | | |
| OTO (PRL) January 1, 2 | 024 | 99.900 | 154,983.82 | 15,482,884 | | |
| OLEO (PRL) January 9, | 2024 | 493.695 | 154,983.82 | 76,514,737 | | |
| OTO (NRL) January 11, | 2024 | 108.895 | 153,120.82 | 16,674,092 | | |
| Attock (NRL) January 1 | 1,2024 | 2,309.950 | 153,120.82 | 353,701,438 | | |
| Rawal (NRL) January 11 | , 2024 | 470.860 | 153,120.82 | 72,098,469 | | |
| Attock (ARL) January 16 | 6, 2024 | 318.130 | 150,848.14 | 47,989,318 | | |
| Pak-Arab (PARCO) Janu | uary 16, 2024 | 232.645 | 156,848.52 | 36,490,023 | | |
| Rawal (ARL) January 16 | 5, 2024 | 45.730 | 150,848.13 | 6,898,285 | | |
| OLEO (PRL) January 16 | , 2024 | 630.740 | 160,158.82 | 101,018,574 | | |
| Attock (NRL) January 16 | 5, 2024 | 464.745 | 160,158.82 | 74,433,011 | | |
| OTO (PRL) January 16, 2 | 2024 | 91.380 | 160,158.82 | 14,635,313 | | |
| Rawal (PARCO) January | / 16, 2024 | 46.000 | 156,848.52 | 7,215,032 | | |
| Rawal (NRL) January 16 | , 2024 | 186.620 | 160,158.82 | 29,888,839 | | |
| Rawal (PRL) January 16 | , 2024 | 345.580 | 160,158.82 | 55,347,685 | | |
| OLEO (PRL) January 19 | - | 221.465 | 163,263.82 | 36,157,222 | | |
| Attock (NRL) January 20 |), 2024 | 160.132 | 163,367.32 | 26,160,336 | | |
| | - | 8,112.636 | | 1,249,875,708 | | |
| Weighted | Average Revised | Price (Rs./ M.Ton |) | 154,065.30 | | |

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- Nishat Power Ltd. consumed fuel during the period of May 1, 2024 to May 31, 2024.

- Based on the data declared by Nishat Power Ltd.



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National Electric Power Regulatory Authority

Islamic Republic of Pakistan NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026 Website: <u>www.nepra.org.pk</u>, Email: <u>info@nepra.org.pk</u>

REGISTRAR

No. NEPRA/TRF-100/Notifications/ 9786-88

June 28, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

| S. | Decision | Issuance |
|-----------|---|------------|
| No. | | No. and |
| ļ | | Date |
| 1. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 9153-9157 |
| | May 2024 for Nishat Power Limited | 14-06-2024 |
| 2. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9282-9286 |
| | for the month of May 2024 for Halmore Power Generation Company Limited | 14-06-2024 |
| 3. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9177-9181 |
| | for the month of May 2024 for Orient Power Company Limited | 14-06-2024 |
| 4. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9135-9139 |
| | for the month of May 2024 for Sapphire Electric Company Limited | 14-06-2024 |
| 5. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9141-9145 |
| | for the month of May 2024 for Northern Power Gen. Co. Limited for tis Nandipur | 14-06-2024 |
| | Power Project | |
| 6. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9159-9163 |
| | for the month of May 2024 for Quaid-e-Azam Thermal Power (Private) Limited | 14-06-2024 |
| 7. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9171-9175 |
| | for the month of May 2024 for National Power Parks Management Company | 14-06-2024 |
| . | Private Limited (Haveli Bahadar Shah) | |
| 8. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 9165-9169 |
| | for the month of May 2024 for National Power Parks Management Company | 14-06-2024 |
| | Private Limited (Balloki) | |
| 9. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 9291-9295 |
| | May 2024 for Thar Energy Limited | 14-06-2024 |
| 10. | Decision of the Authority in the matter of Fuel Price Adjustment on Combined | 9147-9151 |
| | Cycle Operations on RLNG for the month of May 2024 for Punjab Thermal | 14-06-2024 |
| | Power (Private) Limited | |

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 10 Notifications

(Engr. Mazhar Iqbal Ranjha)

- CC:
 - 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
 - 2. Syed Mateen Ahmed, Section Officer (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad