

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-I

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the nd22 day of August, 2024

S.R.O. 1482 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated August 16, 2024 along with **Annex-I** for the month of **July 2024** regarding the adjustment of the variable and fixed Fuel Cost Component of the energy charge part of Thar Energy Limited's Tariff on account of variation in Thar Coal Price(s) in Case No. NEPRA/TRF-368/TEL-2016.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.


(Wasim Anwar Bhinder)
Registrar



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT
FOR THE MONTH OF JULY 2024 FOR THAR ENERGY LIMITED (TEL).**

1. Pursuant to the decision of the Authority dated October 18, 2016, in the matter of approval of Thar Coal Upfront Tariff for 330 MW Coal Power Plant of Thar Energy Limited (TEL), the variable and fixed fuel cost components are subject to adjustment on the basis of coal price variation which determined by Thar Coal Energy Board (TCEB) and notified in the Official Gazette.
2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

“Based on the documentary evidences and information submitted by TEL, the variable and fixed fuel cost components of the energy charge part of TEL’s tariff for the month of July 2024 are adjusted for variation in Thar coal price(s). The revisions in fuel cost components are provisional and subject to adjustment in the light of final Mine COD Tariff and applicable indexations decisions by TCEB for the Phase-II of Block-II.”

3. The revised energy charge part of TEL’s tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

Period	Fuel Cost Component			
	Reference (Oct 18, 2016)		Revised	
	Variable (Rs/kWh)	Fixed (Rs/kWh)	Variable (Rs/kWh)	Fixed (Rs/kWh)
July 2024	1.1677	2.5132	4.8893	5.7070

4. This decision along with Annex-I are to be notified in the official Gazette in accordance with Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 (XL of 1997).
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

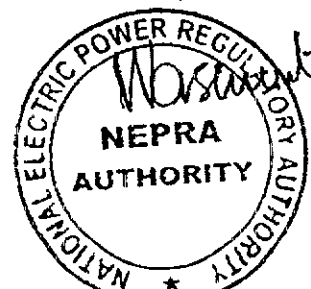
Mathar Niaz Rana (nsc)
Member

Engr. Madsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



Thar Energy Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Thar Coal Price Variation for the month of July 2024

Description	Fixed Fuel Price		Fixed Coal Price	
	Invoyced Price		Exchange Rate	
	Rs.	US\$/ Ton	Rs./ US\$	Rs./Ton
Fixed Fuel Price For 158,333.334 Tons	1,275,072,161	28.89	278.75	8,053.09
Total	1,275,072,161	28.89	278.75	8,053.09

Description	Variable Fuel Price		Variable Coal Price	
	Quantity		Exchange Rate	
	Tons	US\$/Ton	Rs./ US\$	Rs./Ton
Coal Consumption:				
Consumption from Purchases During June 2024*	74,622	20.39	278.30	5,674.54
Consumption from Purchases During July 2024*	87,154	20.39	278.75	5,683.71
Total Consumption:	161,776	20.39	278.54	5,679.48

*Variable coal price of US\$ 20.39/ton including transportation charge of US\$ 0.51/ton as per TCEB decision dated May 6, 2024.

Fuel Cost Component					
Description	Units	Reference (Oct 18, 2016)		Revised	
		Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	5,679.48	8,053.09
Heat Rate	Btu/kWh	9,222	9,222	9,222	-
Heating Value of Thar Coal	MMBTU/Ton	11.005	11.005	10.71	-
Capacity for the month	Gwh	-	-	-	223.4232
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 4.8893/kWh	Rs. 5.707/kW/h

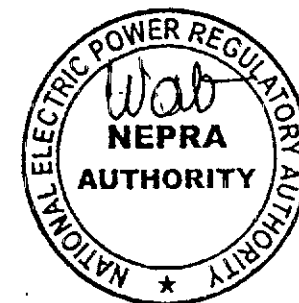
Reference heating value as per TCEB determination dated May 6, 2024, for years 1 - 8 is 11.30 MJ/KG (LHV).

Reference heating value shall be adjusted annually as per TCEB determinations.

As per TCEB's decision dated May 6, 2024 for commercial operation stage tariff of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on May 16, 2024, TCEB allow the transportation charges of US\$ 0.51/ton to mine-mouth coal power plant(s), therefore, US\$ 0.51/ton has been included in the price(s) of coal purchases from June 2024 onwards.

The Coal Consumption is for the period of 1st to 31st July 2024.

Based on the data declared by Thar Energy Ltd.





REGISTRAR

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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August 22, 2024

The Manager
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Shahrah-e-Suharwardi, Islamabad

Subject: **NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY**

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as per following detail for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No. and Date
1.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Nishat Chunian Power Limited	13095-13099 16-08-2024
2.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Nishat Power Limited	13163-13167 16-08-2024
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Saif Power Limited	13071-13075 16-08-2024
4.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Liberty Power Tech Limited	13127-13131 16-08-2024
5.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Narowal Energy Limited (Formerly HUBCO-Narowal)	13083-13087 16-08-2024
6.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Orient Power Company Limited	13157-13161 16-08-2024
7.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Sapphire Electric Company Limited	13089-13093 16-08-2024
8.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Northern Power Generation Company Limited for its Nandipur Power Project	13077-13081 16-08-2024
9.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of July 2024 in respect of Port Qasim Electric Power Company (Private) Limited	13151-13155 16-08-2024
10.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of July 2024 in respect of Huangeng Shandong Ruyi Energy (Private) Company Limited	13133-13137 16-08-2024
11.	Decision of the Authority in the matter of Adjustment on Account of Coal Price Variation for the month of July 2024 in respect of ThalNova Power Thar (Pvt.) Limited	13145-13149 16-08-2024
12.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Thar Energy Limited	13139-13143 16-08-2024
13.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of July 2024 for Lucky Electric Power Company Limited	13101-13105 16-08-2024
14.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of July 2024 for Punjab Thermal Power (Private) Limited	13121-13125 16-08-2024

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 14 Notifications

Wasim Anwar Bhinder
(Wasim Anwar Bhinder)

CC:

- Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy – Power Division, 'A' Block, Pak Secretariat, Islamabad