TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 2 day of November, 2024

- S.R.O. 2020 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated November 18, 2024 along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. October 01, 2024, October 09, 2024, October 16, 2024 and October 24, 2024 attached as Annex-I regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Limited for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Wasim Anwar Bhinder) Registrar

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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RING FOR THE MONTH OF OCTOBER 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-
 - "Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated October 11, 2024 for the month of October 2024, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."
- 3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

D	Fuel Cost Component Rs./kWh			
Period	Reference (May 20, 2020)	Revised		
w.e.f. October 1, 2024		20.3889		
w.e.f. October 9, 2024	7.5966	20.3931		
w.e.f. October 16, 2024	7.5900	20.3926		
w.e.f. October 24, 2024		20.4001		

- 4. The above decision of the Authority along with revised fuel cost components attached as **Annex-I** are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member Engr. Maqsood Anwar Khan

Member

Amina Ahmed

Member

Engr. Rafique Ahmed Shaikh

Member W**OW**

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Waseem Mukhtar

Waseem Mukhtar Chairman

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National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on	Account	of Fuel Price	Variation	for RLNG
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Period	Reference RLN	eference RLNG Price HHV (Sep-202		Previous (Sep-2024) RLNG Price HHV Reference Fuel Cost Component (May 20, 2020)	Previous (Sep-2024) Revised Prevised Previous		rovisional RLNG price HHV		Revised Fuel Cost Component
	<u> </u>				Component	USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh	USD/MMINIBTO	*Rs./USD	KSJIMINIDIO	
w.e.f. October 1, 2024	10.8028	1,249.9553	3,603.0852	7.5966	21.8977	12.0714	277.9142	3,354.8135	20.3889
w.e.f. October 9, 2024	10.8028	1,249.9553	3,597.7386	7.5966	21.8652	12.0714	277.9721	3,355.5124	20.3931
w.e.f. October 16, 2024	10.8028	1,249.9553	3,593.5419	7.5966	21.8397	12.0714	277.9652	3,355.4291	20.3926
w.e.f. October 24, 2024	10.8028	1,249.9553	3,591.4901	7.5966	21.8273	12.0714	278.0676	3,356.6652	20.4001

AUTHORITY

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

- Based on data declared by NPPMCL-(Haveli Bahadar Shah)

