<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II</u>

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National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 05th day of December, 2024

- S.R.O. 2089 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated November 21, 2024 along with Annex-I for the month of October 2024 regarding the Adjustment in the Fuel Cost Component of the energy charge part of Thal Nova Power Thar (Private) Limited's on account of variation in Thar Coal Price(s) in Case No. NEPRA/TRF-367/TPTPL-2016.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Wasim Anwar Bhinder) Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE MONTH OF OCTOBER 2024 FOR THALNOVA POWER THAR (PVT.) LIMITED

- 1. Pursuant to the decision of the Authority dated October 18, 2016 notified vide S.R.O. No. 728(I)/2017 on June 14, 2017, in the matter of approval of Thar Coal Upfront Tariff for 330 MW Coal Power Plant of ThalNova Power Thar (Pvt.) Limited (TNL), the variable and fixed fuel cost components are subject to adjustment on the basis of coal price variation which determined by Thar Coal Energy Board (TCEB) and notified in the Official Gazette.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on the documentary evidences and information submitted by TNL, the variable and fixed fuel cost components of energy charge part of TNL's tariff for the month of October 2024 are adjusted for variation in Thar coal price(s). The revisions in fuel cost components are provisional and subject to adjustment in the light of final Mine COD Tariff and applicable indexations decisions by TCEB for Phase-II of Block-II."

3. The revised energy charge part of TNL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Fuel Cost Component					
Period	Reference (Oct 18, 2016)	Revised			
	Variable Rs. /kWh	Fixed Rs./ kW/h	Variable Rs./kWh	Fixed Rs./ kW/h		
October 2024	1.1677	2.5132	4.8860	5.5932		

- 4. This decision along with Annex-I are to be notified in the official Gazette in accordance with Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 (XL of 1997).
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member Engr. Maqsood Anwar Khan Member

Amina Ahmed

Member

Engr. Rafique Ahmed Shaikh

Member

Waseem Mukhtar

Chairman



ThalNova Power Thar (Pvt.) Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Thar Coal Price Variation for the month of October 2024

	Fixed Fuel Price			
	Invoiced Price	Fixed Coal Price		
Description	Rs.	US\$/ Ton	Exchange Rate Rs./ US\$	Rs. /Ton
Fixed Fuel Price For 158,333.334 Tons	1,249,642,355	28.38	278.10	7,892.4
Total	1,249,642,355	28.38	278.10	7,892.48

	Variable Fuel Price			
	Quantity	Variable Coal Price		
Description	Tons	US\$/Ton	Exchange Rate Rs./ US\$	Rs./Ton
Coal Consumption:			· (
Consumption from Purchases During September 2024*	5,539	20.39	278.95	5,687.79
Consumption from Purchases During October 2024*	(127,512	20.40	278.10	5,673.24
Total Consumption:	33,051	20.40	278.24	5,675.68

^{*}Variable coal prices are including transportation charge of US\$ 0.51/ton as per TCEB decision dated May 6, 2024.

Fuel Cost Component						
•	Units	Reference (Oct 18, 2016)		Revised		
Description		Variable	Fixed	Variable	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	5,675.68	7,892.48	
Heat Rate	Btu/kWh	9,222	9,222	9,222	-	
Heating Value of Thar Coal	MMBTU/Ton	11.005	11.005	10.71		
Capacity for the month	Gwh	-	-	-	223.4232	
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 4.886/kWh	Rs. 5.5932/kW/h	

Reference heating value as per TCEB determination dated May 6, 2024, for years 1 - 8 is 11.30 MJ/KG (LHV).

Reference heating value shall be adjusted annually as per TCEB determination.

The Coal Consumption is for the period of 1st to 31st October 2024.

As per the TCEB's decision dated May 6, 2024 for commercial operation stage tariff of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on May 16, 2024, TCEB allow the transportation charges of US\$ 0.51/ton to the mine-mouth coal power plant(s), therefore, US\$ 0.51/ton has been included in the price(s) of coal purchases from June 2024 onwards.

Based on the data declared by ThalNova Power Thar (Pvt.) Ltd.

NEPRA AUTHORITY

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National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026 Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/TRF-100/Notifications/ 18988-90

December 05, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject:

NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as detailed hereunder for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No.
1.	Decision of the Authority in the matter of Fuel Price Adjustment based on	17970-17974
	RLNG for the month of October 2024 for Saif Power Limited	21-11-2024
2.	Decision of the Authority in the matter of Fuel Price Adjustment based on	17982-17986
	RLNG for the month of October 2024 for Halmore Power Generation	21-11-2024
	Company Limited	
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on	17994-17998
	RLNG for the month of October 2024 for Northern Power Generation	21-11-2024
	Company Limited for tis Nandipur Power Project	
4.	Decision of the Authority in the matter of Adjustment on Account of Coal	17976-17980
1	Price Variation for the month of October 2024 in respect of ThalNova Power	21-11-2024
	Thar (Pvt.) Limited	
5.	Decision of the Authority in the matter of Fuel Price Adjustment for the	17988-17992
<u></u>	month of October 2024 for Thar Energy Limited	21-11-2024

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 05 Notifications

Woskur Lewon (Wasim Anwar Bhinder)

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad