<u>TO BE PUBLISHED IN THE GAZETTE OF PÄKISTAN</u> EXTRA ORDINARY, PART-II

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National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 23 rd day of December, 2024

S.R.O. 2093 (I)/2024.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated December 17, 2024 along with the Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. November 01, 2024, November 09, 2024, November 16, 2024 and November 24, 2024 attached as Annex-I regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Limited for its power project at Haveli Bahadar Shah in Case No. NEPRA/TRF-358/NPPMCL-2016.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

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(Wasim Anwar Bhinder) Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF NOVEMBER 2024 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT HAVELI BAHADAR SHAH.

- 1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Haveli Bahadar Shah (hereinafter "NPPMCL-HBS"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-HBS date May 20, 2020, the fuel cost component of energy charge part of NPPMCL-HBS's of tariff are required to be adjusted on account of variation in fuel prices.
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which shall be hereafter called as decision of the Authority in the matter:-

"Based on information submitted by NPPMCL-HBS and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated November 15, 2024 for the month of November 2024, the fuel cost components of energy charge part of tariff have been adjusted for variation in RLNG price(s) for the respective periods. The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-HBS."

3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered during the respective periods:

Denind	Fuel Cost Component Rs./kWh		
Period	Reference (May 20, 2020)	Revised	
w.e.f. November 1, 2024	1	20.8978	
w.e.f. November 9, 2024	7.5966	20.8901	
w.e.f. November 16, 2024	1.5900	20.8996	
w.e.f. November 24, 2024		20.9206	

4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

Engr. Maqsood Anwar Khan Member

HORIT

Amina Ahmed Member

Waseem Mukhtar Chairman

National Power Parks Management Company Private Limited (Haveli Bahadar Shah)

Schedule of Fuel Cost Component on Combined Cycle Operation

Period	Reference RLNG Price HHV		Previous (Oct-2024) RLNG Price	Reference Fuel Cost Component (May 20, 2020)	Previous (Oct-2024) Fuel Cost Component	Revised Provisional RLNG price HHV		Revised Fuel Cost Component	
						USD/MMBTU	Exchange Rate	Rs./MMBTU	Rs./kWh
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs/kWh	Rs./kWh	0000/11/10/10	*Rs./USD		
w.e.f. November 1, 2024	10.8028	1,249.9553	3,354.8135	7.5966	20.3889	12.3695	277.9868	3,438.5577	20.8978
w.e.f. November 9, 2024	10.8028	1,249.9553	3,355.5124	7.5966	20.3931	12.3695	277.8842	3,437.2886	20.8901
w.e.f. November 16, 2024	10.8028	1,249.9553	3,355.4291	7.5966	20.3926	12.3695	278.0107	3,438.8534	20.8996
w.e.f. November 24, 2024	10.8028	1,249.9553	3,356.6652	7.5966	20.4001	12.3695	278.2896	3,442.3032	20.9206

- Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by NPPMCL-Haveli Bahadar Shah.

- Based on data declared by NPPMCL-(Haveli Bahadar Shah)

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Annex-I

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National Electric Power Regulatory Authority

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REGISTRAR

No. NEPRA/TRF-100/Notifications/ 19831-33

December 23, 2024

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject: NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as detailed hereunder for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No. and Date
Ι.	Decision of the Authority in the matter of Fuel Price Adjustment for the	19278-19282
	month of November 2024 for Attock Gen Limited	17-12-2024
	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of November 2024 for National Power Parks Management Company Private Limited (Balloki)	19266-19270 17-12-2024
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of November 2024 for National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	19272-19276 17-12-2024
4.	Decision of the Authority in the matter of Fuel Price Adjustment w.e.f.	19284-19288
	September 16, 2024 for FFBL Power Company Limited	17-12-2024
5.	Decision of the Authority in the matter of Fuel Price Adjustment w.e.f.	19290-19294
	October 17, 2024 for FFBL Power Company Limited	17-12-2024

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 05 Notifications

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(Wasim Anwar Bhinder)

CC:

- 3. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 4. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad