

**National Electric Power Regulatory Authority**

**NOTIFICATION**



Islamabad, the 23<sup>rd</sup> day of December, 2024

**S.R.O. 2095 (I)/2024.** - In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated December 17, 2024 along with revised fuel cost components and revised spot coal price(s) attached as **Annex-I & Annex-II** in the matter of Fuel Price Adjustment w.e.f., **October 17, 2024** for FFBL Power Company Limited in Case No. NEPRA/PAR-146/KE (FPCL-2015).

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) & K-Electric (KE) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

A handwritten signature in black ink, appearing to read 'Wasim Anwar Bhinder', is written above the printed name and title.  
**(Wasim Anwar Bhinder)**  
Registrar

# **DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT W.E.F. OCTOBER 17, 2024 FOR FFBL POWER COMPANY LIMITED.**

Pursuant to the Decision of the Authority dated May 15, 2017 notified vide S.R.O. No. 1106(I)/2017 on October 26, 2017 in the matter of Motion for Leave for Review, decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the matter of Fuel Price Adjustment Mechanism determined in Upfront Imported Coal tariff and decision of the Authority dated February 9, 2022 notified vide S.R.O. No. 1375(I)/2022 on July 18, 2022 in the matter of adjustment at Commercial Operation Date of FFBL Power Company Limited (hereinafter referred as "FPCL"), the fuel portion of the energy charge part of FPCL's tariff needs to be adjusted for variation in coal price(s). FPCL requested Fuel Cost Components (FCC) of Rs. 18.3963/kWh on the basis of spot coal price of Rs. 29,804/Ton w.e.f. October 17, 2024.

The Authority in its collective and joint wisdom decided with consensus as under which shall be hereafter called as decision of the Authority in the matter:-

"Based on documentary evidences and information submitted by FPCL, the fuel cost component of energy charge part of FPCL's tariff w.e.f. October 17, 2024 is adjusted for variation in coal price."

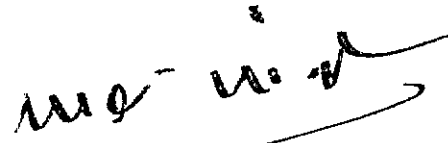
The revised fuel cost component of energy charge part of FPCL's tariff indicated hereunder shall be immediately applicable to the unit delivered basis w.e.f. October 17, 2024.

Description	Reference FCC Feb 9, 2022 (Rs./kWh)	Generation (kWh)	Revised FCC (Rs./kWh)
w.e.f. October 17, 2024	5.1253	16,182,495	18.3963

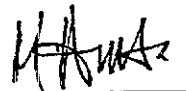
The revised fuel cost component along with revised spot coal price(s) attached as Annex-I & II are to be notified in the official Gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

KE to ensure that all payments are consistent with the tariff determination(s).

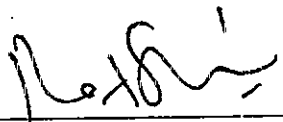
## **AUTHORITY**



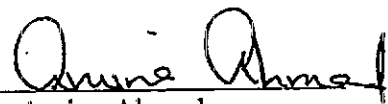
Mathar Niaz Rana (nsc)  
Member



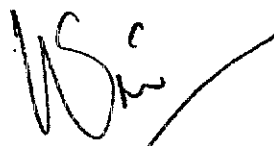
Engr. Maqsood Anwar Khan  
Member



Engr. Rafique Ahmed Shaikh  
Member



Amina Ahmed  
Member



Waseem Mukhtar  
Chairman



**FFBL Power Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on Account of Coal Price Variation**

Description	Unit	Reference	Revised w.e.f. October 17, 2024
Coal Quantity (Net of Handling Loss)	Ton	-	9,989
Net Calorific Value of Stock	BTU/Kg.	23,512	18,905
Net Heat Rate	BTU/kWh	11,669	11,669
Coal Price	Rs./Ton	10,321	29,804
Fuel Cost Component	Rs./kWh	5.1253	18.3963
Corresponding units to be delivered/billed	kWh	-	16,182,495

**Note:** The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

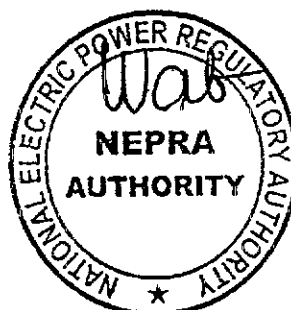
-Based on data declared by FFBL Power Company Limited.



**FFBL Power Company Limited**  
**Details of Spot Coal Purchases**

Consignment Detail		ASIC- 24250048
Bidding Month		Aug-24
Coal Supplier		Awan Trading
Quantity	MT	9,989
Base Price	Rs./Ton	28,750
Base NCV	kCal/Kg	4,600
Actual NCV	kCal/Kg	4,762
CV Adjusted Price	(Rs./Ton)	29,763
Other Charges	Rs./Ton	42
Delivered Coal Price	Rs./Ton	29,804
Adjustment against Benchmark Price of Imported Coal	Rs./Ton	-
Net Delivered Coal Price	Rs./Ton	29,804
Notional Exchange Rate	Rs./US\$	278.92
Net Delivered Coal Price	US\$/Ton	106.86

*Ans. Note*





REGISTRAR

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad

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No. NEPRA/TRF-100/Notifications/ 19831-33

December 23, 2024

The Manager  
Printing Corporation of Pakistan Press  
Shahrah-e-Suharwardi,  
Islamabad

Subject: **NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY**

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as detailed hereunder for immediate publication in the official Gazette of Pakistan:

S. No.	Decision	Issuance No. and Date
1.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of <b>November 2024</b> for Attock Gen Limited	19278-19282 17-12-2024
2.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of <b>November 2024</b> for National Power Parks Management Company Private Limited (Balloki)	19266-19270 17-12-2024
3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of <b>November 2024</b> for National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	19272-19276 17-12-2024
4.	Decision of the Authority in the matter of Fuel Price Adjustment w.e.f. <b>September 16, 2024</b> for FFBL Power Company Limited	19284-19288 17-12-2024
5.	Decision of the Authority in the matter of Fuel Price Adjustment w.e.f. <b>October 17, 2024</b> for FFBL Power Company Limited	19290-19294 17-12-2024

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 05 Notifications

*Wasim Anwar Bhinder*

(Wasim Anwar Bhinder)

CC:

- Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- Syed Mateen Ahmed**, Deputy Secretary (T&S), Ministry of Energy – Power Division, 'A' Block, Pak Secretariat, Islamabad