TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 18 day of March, 2025

- S.R.O. 428 (I)/2025.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated March 13, 2025 along with revised fuel cost components attached as Annex-I in the matter of Fuel Price Adjustment on RLNG for the month of February 2025 for National Power Parks Management Company (Private) Limited for its power project at Balloki in Case No. NEPRA/TRF-359/NPPMCL-2016.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

Wasim Anwar Bhinder)
Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF FEBRUARY 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

- Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components of energy charge part of NPPMCL-Balloki's of tariff are required to be adjusted on account of variation in RLNG price(s).
- 2. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-
 - "Based on information submitted by NPPMCL-Balloki and as per the Oil and Gas Regulatory Authority (OGRA) notification of provisional weighted average RLNG price(s) dated February 13 2025 for the month of February 2025, the fuel cost components have been adjusted for variation in RLNG price(s). The revision has been made on provisional basis and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki."
- 3. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable to the units delivered during the respective periods:

| | Fuel Cost Component (Rs./kWh) | | | | |
|--------------------------|----------------------------------|---------|--|--|--|
| Period | Reference (May 20, 2020) | Revised | | | |
| w.e.f. February 1, 2025 | | 20.4592 | | | |
| w.e.f. February 9, 2025 | 8.8710 | 20.4693 | | | |
| w.e.f. February 16, 2025 | | 20.4955 | | | |
| w.e.f. February 24, 2025 | | 20.5028 | | | |

- 4. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member Engr. Maqsood Anwar Khan Member

> Amina Ahmed Member

Waseem Mukhtar Chairman



National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | / Ion.2025) | Reference Fuel Cost Component (May 20, 2020) | Previous (Jan- 2025) Fuel Cost Component | Devised Provisional RLNG Price HHV | | | Revised Fuel Cost Component |
|--------------------------|--------------------------|------------|-------------|--|---|------------------------------------|---------------------------|------------|--------------------------------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh |
| w.e.f. February 1, 2025 | 11.9053 | 1.448.2571 | 3,271,2714 | 8.8710 | 20.0375 | 11.9588 | 279.3026 | 3,340.1239 | 20.4592 |
| w.e.f. February 9, 2025 | 11.9053 | 1,448.2571 | 3,272.3117 | 8.8710 | 20.0439 | 11.9588 | 279.4399 | 3,341.7659 | 20.4693 |
| w.e.f. February 16, 2025 | 11.9053 | 1,448.2571 | 3,271.9059 | 8.8710 | 20.0414 | 11.9588 | 279.7972 | 3,346.0388 | 20.4955 |
| w.e.f. February 24, 2025 | 11.9053 | 1,448.2571 | 3,274.6786 | 8.8710 | 20.0584 | 11.9588 | 279.8972 | 3,347.2346 | 20.5028 |

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.





⁻ Based on data declared by NPPMCL-Balloki..



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/ 4/6 8-70

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Subject:

NOTIFICATION REGARDING DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF FEBRUARY 2025 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI

In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of February 2025 for National Power Parks Management Company (Private) Limited for its Power Project at Balloki for immediate publication in the official gazette of Pakistan. Please also furnish thirty five (35) copies of the Notification to this Office after its publication.

Encl: Notification [03 pages]

(Wasim Anwar Bhinder)

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad [w.r.t. NEPRA's Decision issued vide No. 3788-3792 dated March 13, 2025]