TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

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National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 30 day of April, 2025

- S.R.O. 804 (I)/2025.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated April 23, 2025 along with revised fuel cost component attached as Annex-I in the matter of Fuel Price Adjustment for the month of March 2025 for Port Qasim Electric Power Company (Private) Limited in Case No. NEPRA/TRF-299/PQEPCPL-2015.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Wasim Anwar Bhinder) Registrar



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMNET FOR THE MONTH OF MARCH 2025 FOR PORT QASIM ELECTRIC POWER COMPANY (PRIVATE) LIMITED.

- 1. Pursuant to the decision of the Authority dated February 13, 2015 in the matter of approval of upfront coal tariff for coal power plant of Port Qasim Electric Power Company (Private) Limited (PQEPCL), decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff, decision dated September 27, 2019 in the matter of tariff adjustment at Commercial Operation Date of PQEPCL and decision dated March 3, 2020 in the matter of Motions for Leave for Review regarding fuel price adjustments, the fuel portion of the energy charge part of PQEPCL's tariff has been adjusted for variation in coal price(s). PQEPCL requested coal price of Rs. 41,002/Ton for the coal consumed during the month of March 2025. PQEPCL requested Fuel Cost Component (FCC) of Rs. 16.4798/kWh for March 2025.
- PQEPCL consumed coal in March 2025 from Purchases of Awan Trading Co. (Pvt) Ltd-Spot Coal invoice # 23240191 part of which was also consumed in November 2024 and January 2025. The price of the subject purchases was assessed as Rs. 41,002/ton while, determining fuel cost component for the month of November 2024.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under which shall be hereafter called as decision of the Authority in the matter:
 - "Based on the documentary evidence and information submitted by PQEPCL, the fuel cost component of energy charge part of PQEPCL's tariff is adjusted for variation in coal price for the month of March 2025."
- 4. The revised FCC of energy charge part of PQEPCL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month:

| | Fuel Cost Component (Rs./kWh) | | |
|------------|-------------------------------|---------|--|
| Period | Reference (Sep 27,2019) | Revised | |
| March 2025 | 4.6936 | 16.4798 | |

- 5. The above referred revised fuel cost component attached as Annex-I are to be notified in the official Gazette, in accordance with the Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997).
- 6. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh Member Amina Ahmed

Member

Waseem Mukhtar Chairman



Port Qasim Electric Power Company (Private) Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Coal Price(s) Variation for the Month of Mar 2025

| Adjustment on Account of Coal Price(s Description | Quantity | Net CV | Coal Price | | Exchange Rate |
|--|----------|----------|-------------|--------|------------------|
| Description | Ton | kCal/Kg. | US\$/Ton | Rs/Ton | Rs/US\$ |
| Coal Consumed from Stock: | | | · · · · · · | 41.000 | 070.70 |
| Awan Trading Co - Invoice No. 23240191 | 6,971 | 5,459 | 146.55 | 41,002 | 279.78 |
| Total Consumption: | 6,971 | 5,459 | 146.55 | 41,002 | 279.78 |

| Description | Unit | Reference Sep 27, 2019 | Previous | Revised |
|---|---------|---------------------------|----------|---------|
| Avg. Price of stock consumed during the month | Rs./Ton | 9,672 | 41,002 | 41,002 |
| Avg. Net Calorific Value of stock consumed during the month | kCal/kg | 4,521 | 5,459 | 5,459 |
| Avg. Net Calorific Value of stock consumed during the month | BTU/kg | 17,942 | 21,663 | 21,663 |
| Net Heat Rates | BTU/kWh | 8,707 | 8,707 | 8,707 |
| Revised Fuel Cost Component | Rs./kWh | 4.6936 | 16.4798 | 16.4798 |

- The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.
- The coal consumption is for the period March 01, 2025 to March 31, 2025
- Based on data declared by Port Qasim Electric Power Company (Private) Limited.



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National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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April 30, 2025

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject:

NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as detailed hereunder for immediate publication in the official Gazette of Pakistan:

| | S. | Decision | |
|----------|------------------|---|-----------------------|
| ŀ | <u>No.</u> 1. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | and Date 3973-3977 |
| | •• | March 2025 for Nishat Chunian Power Limited | 23-04-2025 |
| 2. Decis | | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 3967-3971 |
| İ | | March 2025 for Nishat Power Limited | 23-04-2025 |
| Ì | 3. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 4027-4031 |
| | | for the month of March 2025 for Halmore Power Generation Company Limited | 23-04-2025,4 |
| Ī | 4. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 3985-3989 |
| - | | March 2025 for Hub Power Company Limited (HUBCO-Narowal) | 23-04-2025 |
| Ì | 5. | Decision of the Authority in the matter of Fuel Price Adjustment for | 3961-3965 |
| ✓ | | April - June 2025 quarter for UCH-II Power Private Limited | 23-04-2025 |
| Ì | 6. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 3991-3995 |
| | | for the month of March 2025 for Orient Power Company Limited | 23-04-2025 |
| i | 7. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 4021-4025 |
| - | | for the month of March 2025 for Sapphire Electric Company Limited | 23-04-2025 |
| | 8. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 4003-4007 |
| | | March 2025 for Port Qasim Electric Power Company (Private) Limited | 23-04-2025 |
| | 9. | Decision of the Authority in the matter of Revision in the Previous approved Fuel | 4087-4091 |
| } | | Cost Components for the months of July 2019 to March 2024 for Engro | 23-04-2025 |
| | | Powergen Thar (Pvt.) Limited | |
| ļ | 10. | Decision of the Authority in the matter of Revision in the Previous approved Fuel | 4033-4037 |
| | | Cost Components for the months of April 2024 to September 2024 for Engro Powergen Thar (Pvt.) Limited | 23-04-2025 |
| | 11. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of | 3997-4001 |
| ŀ | 11. | March 2025 for Engro Powergen Thar (Pvt.) Limited | |
| | 12. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 23-04-2025 |
| Ì | 12. | for the month of March 2025 for National Power Parks Management Company | 4015-4019 |
| | | Private Limited (Haveli Bahadar Shah) | 23-04-2025 |
| } | 13. | Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG | 4009-4013 |
| | | for the month of March 2025 for National Power Parks Management Company | |
|] | | Private Limited (Balloki) | 23-04-2025 |

| 3800 | |
|------|--|

| l4. | Decision of the Authority in the matter of Revision in the Previous approved Fuel Cost Components for the months of February 2023 to September 2024 for Thal Nova Power Thar (Private) Limited | 4039-4043 23-04-2025 |
|-----|--|-------------------------|
| 15. | Decision of the Authority in the matter of Revision in the Previous approved Fuel Cost Components for the months of October 2022 to September 2024 for Thar Energy Limited | 4093-4097 23-04-2025 |
| 16. | Decision of the Authority in the matter of Fuel Price Adjustment for the month of March 2025 for Thar Energy Limited | 3979-3983 23-04-2025 |

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 16 Notifications

Wasim Anwar Bhinder)

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad