TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 30 day of April, 2025

S.R.O. 805 (I)/2025.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated April 23, 2025 along with Annex-1 to Annex-57 in the matter of Revision in the Previous approved Fuel Cost Components for the months of July 2019 to March 2024 for Engro Powergen Thar (Pvt.) Limited in Case No. NEPRA/TRF-301/EPTPL-2015.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

(Wasim Anwar Bhinder) Registrar



UTHORITY

DECISION OF THE AUTHORITY IN THE MATTER OF REVISION IN THE PREVIOUS APPROVED FUEL COST COMPONENTS FOR THE MONTHS OF JULY 2019 TO MARCH 2024 FOR ENGRO POWERGEN THAR (PRIVATE) LIMITED

- Pursuant to the decision of the Authority dated March 13, 2015, in the matter of approval of Thar Coal Upfront Tariff for 2 x 330 MW Coal Power Plant of Engre Powergen Thar (Private) Limited (hereinafter refer as "EPTPL"), the variable and fixed fuel cost components are subject to adjustment on the basis of coal price(s) determined by Thar Coal Energy Board (TCEB) and notified in the Official Gazette.
- 2. The Authority vide its various decisions has determined the post COD fixed and variable Fuel Cost Components (FCCs) for each month, starting from 10th July 2019 onwards, on the basis of applicable reference mine tariff determined by TCEB and invoiced by its fuel supplier i.e. Sindh Engro Coal Mining Company (SECMC) to EPTPL. These decisions are required to be revised on the basis of quarterly indexed/adjusted mine tariff determined by TCEB.
- 3. TCEB vide its Orders dated March 13, 2023 and August 12, 2024 issued decisions for quarterly indexed/adjusted tariff of Phase-I (Jul-Sep 2019 to Jul-Sep 2022) and Phase-II (Oct-Dec 2022 to Jan-Mar 2024) of Block-II, respectively. The subject decisions were notified in Official Gazette on November 18, 2024.
- 4. EPTPL vide its letter dated December 11, 2024 submitted that its coal supplier provided requisite invoice on December 6, 2024 and requested for the revision of FCCs for 10th July 2019 to 31st March 2024 on the basis of TCEB's decisions for the quarterly indexations for Phase-I and Phase-II of Thar Coalfield Block-II. In addition to the revised FCCs request, EPTPL also requested approval of Rs. 3,834,534,514/- as duties and taxes as pass through incurred and invoiced by SECMC based on TCEB's clarification in letter dated December 5, 2024 and TCEB's note, "duties and taxes to be recovered based on actuals for respective quarter" in the quarterly indexation decisions of Phase-II.
- 5. The Authority has considered the submissions of EPTPL. It has been noted that the request for pass through of duties and taxes is without any verification and approval of TCEB and can not be considered. Therefore, EPTPL is directed to ask its fuel supplier to get it verified and approved from TCEB and submit revised request along with TCEB decision in the matter and documentary evidence for consideration of the Authority. Based on the above decision of the Authority, the requested duties and taxes amount of Rs. 3,834,534,514/- has been set aside.
- 6. Based on the EPTPL's submissions, documentary evidences and above discussion, the Authority in its collective and joint wisdom considering all aspects decided with consensus as ower pater; which shall be hereafter called as decision of the Authority in the matter:-

The previously approved variable and fixed fuel cost components of the energy harge part of EPTPL's tariff for the months of July 2019 to March 2024 are being evised on the basis of TCEB's quarterly indexation/adjustment decisions for Phase-I and II of Block-II, as notified in Official Gazette, excluding taxes and



duties of Rs. 3,834,534,514/-. EPTPL is directed to ask its Fuel Supplier i.e. SECMC to get the exact amount of taxes and duties verified and approved from TCEB. On the basis of approval and verification by TCEB, SECMC shall invoice the same to EPTPL who will submit the same along with documentary evidence for consideration of the Authority."

- 7. The revised energy charge part of EPTPL's tariff relating to fuel indicated at Annex-1 to Annex-57 shall be immediately applicable.
- The Authority vide its decision dated June 15, 2022 approved the tariff at COD stage. EPTPL filed a petition before the Honorable High Court of Sindh (hereinafter refer as "SHC") against the decision of the Authority dated June 15, 2022. The SHC through its Order dated July 20, 2022 suspended the decision dated June 15, 2022. EPTPL also challenged the COD decision in the NEPRA Appellate Tribunal (NAT) and NAT on October 6, 2022 passed Order that recovery of costs of imposed by impugned order (COD) is suspended and indexation to be allowed to the appellant according to indexation adjustment already allowed by NEPRA on provisional basis, subject to the final out-come of this appeal. Accordingly, the revised fuel cost components have been worked out on the provisional basis, in accordance with the NEPRA's reference tariff decision dated March 13, 2015.
- 9. This decision along with Annex 1 to Annex 57 are to be notified in the official Gazette in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 10. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan
Member

Member

Amina Ahmed
Member

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Waseem Mukh

Adjustment on Account of Thar Coal Price Variation for the Period of 10 - 31 July 2019

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
fixed Fuel Price For 224,731.183 Tons	1,581,663,459	7,483.00
Total	1,681,663,459	· 7,483.00

	Variable Fuel Price			
	Quantity	Variable Coal Price		
Description	Ions	Rs/Ton		
Coal Consumption:				
Consumption from Purchases During July 2019	199,200	2,367.00		
Total Consumption:	199,200	2,367.00		

	Fuei	Cost Component	14-			**
Description		Reference		. Revised		
	Units	Variable	<u> </u>	Fixed	Variable .	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44		3,528.12	2,367.00	7,483.00
Heat Rate	Btu/kWh	9,222	-	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	*	11.005	10.56	•
Capacity for the month	Gwh	4.27 ·				317.1168
Fuel Cost Component		Rs. 1.1677/EWh	Rs.	2.5132/kW/h	Rs. 2.0673/kWh	Rs. 5.303/kW/h

As per the TCEB's decision dated March 17, 2023 for July-September 2019 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuei Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the Month of August 2019

Fixed Fuel Price				
Description	Invoiced Price	Fixed Coal Price		
	Rs.	Rs. /Ton		
Fixed Fuel Price For 316,666.667 Tons	2,369,616,692	7,483.00		
Total	2,369,616,692	7,483.00		

Variable Fuel Price					
	Quantity	Variable Coal Price			
Description	Tons	Rs./ Ton			
Coal Consumption:					
Consumption from Purchases During August 2019	202,401	2,367.00			
Total Consumption:	202,401	2,367.00			

Fuel Cost Component						
Description	Units	Reference (March 13, 2015)		Revised		
		Variable	Fixed	Variable .	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,367.00	7,483.00	
Heat Rate	Btu/kWh	9,222	9,222	9,222	-	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.56	-	
Capacity for the month	Gwh -	-	-	-	446.8464	
Fuel Cost Component	-	Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.0673/kWh	Rs. 5.303/kW/b	

As per the TCEB's decision dated March 17, 2023 for July-September 2019 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High-Court/NEPRA Tribuncl.



Adjustment on Account of Thar Coal Price Variation for the month of September 2019

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,369,616,692	7,483.00
Total	2,369,616,692	7,483.00

	Variable Fuel Price		_	
	Quantity	Variable Coal Price		
Description	Tons	Rs/Ton		
Coal Consumption:				
Consumption from Purchases During August 2019	95,092	2,367.00	_	
Consumption from Purchases During September 2019	227,117	2,367.00	_	
Total Consumption:	322,209	2,367.00		

	Fuel	Cost Component	· -		
Description		Reference (March 13, 2015)			ised.
	Units	Variable	Fixed.	Variable	Fixed "
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,367.00	7,483.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.56	•
Capacity for the month	Gwh				-432,4320
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.0673/kWh	Rs. 5.4797/kW/l

As per the TCEB's decision dated March 17, 2023 for July-September 2019 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of October 2019

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs./Ton
T 12 12 12 17 17 17 17 17 17 17 17 17 17 17 17 17	2,387,983,356	7,541.00
Fixed Fuel Price For 316,666.667 Tons	2,387,983,356	7,541.00

	ariable Fuel Price	
	Quantity	Variable Coal Price
Description	Ions	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During September 2019	62,299	2,367.00
Consumption from Purchases During October 2019	258,020	2,283.00
Total Consumption:	320,319	2,299.34

	Fuel (Cost Component			
	Reference (March 13, 2015)		Revised		
Description	Units	Variable	Fixed	Variable	· · Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,299.34	7,541.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.56.	
Capacity for the month	Gwn			, -	446,3464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.0082/kWh	Rs. 5.3441/kW/b

As per the TCEB's decision dated March 17, 2023 for October-December 2019 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of November 2019

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	2,387,983,356	7,541.00	
Total	2,387,983,356	7,541.00	

\	/ariable Fuel Price	·
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During October 2019	44,864	. 2,283.00
Consumption from Purchases During November 2019	331,795	2,283.00
Total Consumption:	376,659	2,283.00

	Fuel	Cost Component	·		
	Reference (March 13, 2015)			Revised	
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,283.00	7,541.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	<u> </u>
Heating Value of That Coal	MMBtu/ton	11.005	11.005	10.56	
Capacity for the month	Gwh	-			432,4320
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 1.994/kWh	Rs. 5.5222/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2019 quarter's mine tariff indexation/adjustment (after Mine COQx. Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalifeld, notified in the official Gazette on November 18, 2024,

Provisional, Subject to final decision of the Honorable Sindh High CourtNEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of December 2019

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	··
Fixed Fuel Price For 316,666.667 Tons	2,387,983,356	7,541.00	
Total	2,387,983,356	7,541.00	

	Variable Fuel Price		
	Quantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:			
Consumption from Purchases During November 2019	38,946	2,283.00	
Consumption from Purchases During December 2019	292,895	2,283.00	
Total Consumption:	331,841	2,283.00	

	Fuel (Cost Component			
		Reference (March 13, 2015)		Revised	
Description	Units	Variable	Fixed	Variable	Fixed -
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,283.00	7,541.00
Heat Rate	Btu/kWh	9,222	9,222	. 9,222	
Heating Value of Thar Coal	MMBtu/ton	_ 11.005	11.005	10.56	
Capacity for the month	Gwh				446.8464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 1.994/kWb	Rs. 5.3441/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2019 quarter's mine tariff indexation/adjustment (after Mine COD Stage Turiff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of January 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,234,083,357	7,055.00
Total	2,234,083,357	7,055.00

Va	riable Fuel Price		
	Quantity		Variable Coal Price
Description	Tons		Rs/Ton
Coal Consumption:			
Consumption from Purchases During December 2019	62,950	*- 1, - 2**	2,283.00
Consumption from Purchases During January 2020	325,434		2,437.00
Total Consumption:	388,384		2,412.04

	Fuel	Cost Component					
		Reference (March 13, 2015)			Revised		
Description	Units	Variable	Fixed	Variable	Fixed		
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	- 3,528.12	2,412.04	- 7,055.00		
Heat Rate	Btu/kWh	9,222	9,222	9,222	•		
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	_ 10.57	-1.2		
Capacity for the month	G wh	-5.:		r	446.8464		
Fuel Cost Component		Rs. T.1677/kWb	Rs. 2.5132/kW/h	Rs. 2.1048/kWh	Rs. 4.9997/kW/h		

As per the TCEB's decision dated March 17, 2023 for January-March 2020-quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalified, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of February 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,234,083,357	7,055.00
Total	2,234,083,357	7,055.00

	Variable Fuel Price		
	Quantity	Variable Coal Price	
<u>Description</u>	Tons	Rsj Ton	
Coal Consumption:			
Consumption from Purchases During January 2020	28,266	2,437.00	
Consumption from Purchases During February 2020	323,342	2,437.00	
Totai Consumption:	351,608	2,437.00	

	Fuel	Cost Component			
		Reference (March 13, 2015)			rised
Description	Units	Variable	Fixed	Variable .	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,437.00	7,055.00
Heat Rate	Btu/kWh	9,222	9,222	. 9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.57	
Capacity for the month	Gwh	- 1	-	_	418.0176
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.1266/kWh	Rs. 5.3445/kW/h

As per the TCEB's decision dated March 17, 2023 for January-March 2020 quarter's mine tariff indexation/adjustment (after Mine COD. Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribungi.





Engro Powergen Thar (Private) Limited

Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of March 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,234,083,357	7,055.00
Total	2,234,083,357	7,055.00

	Variable Fuel Price	
	Quantity	Variable Ceal Price
Description	l'ons	RoJ Ton
Coal Consumption:		
Consumption from Purchases During February 2020	14,420	2,437.00
Consumption from Purchases During March 2020	230,265	2,437.00
Total Consumption:	244,685	2,437.00

	Fuel	Cost Component			
	Reference (March 13, 2015)		Rev	ised:	
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,437.00	7,055.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	-
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	. 10.57	
Capacity for the month	Gwh	·		-	446.8464
Fuel Cost Component		Rs. £1677/kWh	Rs. 2.5132/kW/h	Rs. 2.1266/kWh	Rs. 4.9997/kW/h

As per the TCEB's decision dated March 17, 2023 for January-March 2020 quarter's mine tariff indexation/adjustment (after Mine COD). Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalified, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of April 2020

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	• •
Description	Rs.	Rs./Ton	
Fixed Fuel Price For 316,666.667 Tons	2,[79,933,356]	6,884.00	`- ··
Total	2,179,933,356	6,884.00	

	Variable Fuel Price	·	
	Quantity	Variable Coal Price	<u> </u>
Description	Tons	Rs./ Ton	
Coal Consumption:			
Consumption from Purchases During March 2020	118,985	2,437.00	
Consumption from Purchases During April 2020	113,766	2,241.00	
Total Consumption:	232,751	2,341.20	

	Fuel (Cost Component			
		Reference (March 13, 2015)		Revised	
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs/Ton	1,393.44	3,528.12	2,341.20	6,884.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	=_
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.57	
Capacity for the menth	Gwh		-	-	432.4320
Fuel Cost Component		i i		Rs. 2,043/kWh	

As per the TCEB's decision dated March 17, 2023 for April-June 2020 quarter's mine tariff indexation/adjustment (after Mine COBE Stage : Tariff) of phase I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of May 2020

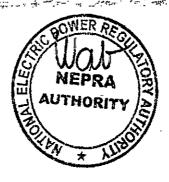
	Fix	ed Fuel Price	
		Invoiced Price	Fixed Coal Price
Description		Rs	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons		2,179,933,356	6,884.00
Total		2,179,933,356	6,884.00

	Variable Fuel Price	and the second s	
As = 0	Quantity	Variable Coal Pri	ce
Description	Lons	Rs./ Ton	
Coal Consumption:		,	:=
Consumption from Purchases During April 2020	- 136,962		
Consumption from Purchases During May 2020	262,010	2,241.00	
Total Consumption:	398,972	2,241.00	

	Fuel	Cost Component			1-, 27
		Reference (March 13, 2015)		Revised	
Description	Units	Variable	Fixed	Variable -	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393,44	3,528.12	2,241.00	6,884.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005 -	11.005		
Capacity for the month	Gwh,	of the second			446.8464
Fuel Cost Component		-Rs. 1-1677/kWh F	ls. 2.5132/kW/h	Rs. 1.9555/kWh	Rs. 4:8785/kW/h

As per the TCEB's decision dated March 17, 2023 for April-June 2020 quarter's mine tariff indexation/adjustment (after MinesGOD Stage-Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of June 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,179,933,356 _	6,884.00
Total	2,179,933,356	6,884.00

	Variable Fuel Price	
	Quantity	Variable Coal Price
Description	Ions	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During May 2020	69,629	2,241.00
Consumption from Purchases During June 2020	306,578	2,241.00
Total Consumption:	- 376,207	2,241.00

	Fuel	Cost Component			
		Reference (March 13, 2015)		Revised	
Description ·	Units	Variable	Fixed	Variable ·	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,241.00	6,884.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	<u> </u>
Heating Value of Thar Coal	MMBtu/ton	£11.005	11.005	10.57	
Capacity for the month	Gwh_				432.4320
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 1.9555/kWh	·Rs. 5.0414/JcW/p

As per the TCEB's decision dated March 17, 2023 for April-June 2020 quarter's mine tariff indexation/adjustment (after Mine COD Stage - Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final accision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of July 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
. Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,076,383,355	6,557.00
Total	2,076,383,355	6,557.00

Vari	able Fuel Price	*	
	Quantity	Variable Coal Price	<u> </u>
	Tons	Rs./ Ton	
		0.041.00	
. = ,	74,160		
	_325,997 _	2,346.00	<u> </u>
	400,156	2,326.54	
	Vari	Tons	Quantity Variable Coal Price Tons Rs./ Ton

	Fuel	Cost Component			
		Reference (March 13, 2015)			ised
Description	· Units	Variable	Fixed	Variable .	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./-Ton		3,528.12	2,326.54	6,557.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton-	11,005	11.005	- : Twitter 10.57	
Capacity for the month	,Gwb₁		-	I the second	446.8464
Fuel Cost Component		Re 1.1677/kWh	Rs. 2.5132/kW/b	Rs. 2.0302/ItWh	Rs. 4:6467/kW/b

As per the TCEB's decision dated March 17, 2023 for July-September 2020 quarter's mine tariff indexation/adjustment (after Mine COD. Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette-on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High CourtNEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of August 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs./Ton
Fixed Fuel Price For 316,666.667 Tons	2,076,383,355	6,557.00 .
Total	2,076,383,355	6,557.00

	Variable Fuel Price	
A10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		2.000
Consumption from Purchases During July 2020	34,570	2,346.00
Consumption from Purchases During August 2020	291,968	2,346.00
Total Consumption:	326,538	2,346.00

	Fuel	Cost Component				
	1	Reference (Mar	ch 13, 2015)	Revised		
Description	Units	Variable	Fixed	Variable .	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./.Ton .	1,393.44	3,528.12	2,346.00	6,557.00	
Heat Rate	Btu/kWh	9,222	9,222	9,222		
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.57		
Capacity for the month	Gwh:	<u>-</u>		2,100,00400	446.8464	
Fuel Cost Component		Rs-1.1677/kWh-1	Rs. 2.5132/kW/h		Rs.4.6467/kW/h	

As per the TCEB's decision dated March 17, 2023 for July-September 2020 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield; notified in the official Gazette on November 18, 2022

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of September 2020

	Fixe	d Fuel Price				
,		Invoiced Price	+	-	Fixed Coal Price	
Description	ŀ	Rs.			Rs. /Fon	
Fixed Fuel Price For 316,666.667 Tons		2,076,383,355	-		6,557.00	<u></u>
Total		2,076,383,355			6,557.00	

	Varia	ble Fuel Price	·
	Quantity		Variable Coal Price
Description	<u> </u>	Tons	Rs/Ton
Coal Consumption:			
Consumption from Purchases During August 2020		29,167	2,346.00
Consumption from Purchases During September 2020		293,511	2,346.00
Total Consumption:	ž= .	322,678	2,346.00

	Fuel	Cost Component			
		Reference (M:	arch 13, 2015)	Rev	rised
Description	Units	Variable -	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,346.00	6,557.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/fon	11,005	11.005	10.57	
Capacity for the month	- Gwh			-	432.4320
Fuel Cost Component	* * * * * * * * * * * * * * * * * * * *	-De #1677/kWh	Rs 2 5132/kW/h	Rs. 2.0472/kWh	Rs. 4.8016/kW/h

As per the TCEB's decision dated March 17, 2023 for July-September 2020 quarter's mine tariff indexation/adjustment (after fine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2074.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of October 2020

	F	ixed Fuei Price		
		Invoiced Price	 Fixed Coal Price	
Description		Rs.	 Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons		- 2,084,616,689	6,583.00	
Total		2,084,616,689	 6,583.00	

· V	ariable Fuel Price	
	Quantity	Variable Coal Price
Description	Teas	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During September 2020 .	76,719	2,346.00 -
Consumption from Purchases During October 2020	156,030	2,414.00
Total Consumption:	232,749	2,391.59

	Fuel	Cost Component	•		
		Reference (March		Res	ised
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rš./ Ton	1,393:44	3,528.12	2,391.59	6,583,00
Heat Rate	Btu/kWh	9,222	9,222	9,222	··.'
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.57	
Capacity for the month	'Gwh		-		446.8464
Fuel Cost Component		:Rs. L1677/kWh	Rs. 2.5132/kW/h	Rs. 2.0869/kWlr	7Rs. 4.6652/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2020 quarter's mine tariff indexation/adjustment (after Mine COP).

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribinal:



Adjustment on Account of Thar Coal Price Variation for the month of November 2020

Fixed Fuel Price		
Invoiced Price	Fixed Coal Price	in .
Rs.	Rs. /Ton	
2,084,616,689	6,583.00	
2,084,616,689	6,583.00	- ·
	Invoiced Price Rs. 2,084,616,689	Invoiced Price Fixed Coal Price Rs. Rs. /Ton 2,084,616,689 6,583.00

	Variable Fuel Price	ne-	, , , , , , , , , , , , , , , , , , ,	
	Quantity		Variable Coal Price	
Description	Tons		Rs./ Ton	
Coal Consumption:				-·
Consumption from Purchases During October 2020	164,121		2,414.00	
Consumption from Purchases During November 2020	51,087		2,414.00	F 25
Total Consumntions	215,208	•	2,414.00	- " " - " - " - " - " - " - " - " - " -

	Fuel	Cost Component	*****		
		Reference (M	arch 13, 2015)	Rev	ised = 🚎
Description	Units	Variable	- Fixed	Variable -	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12		6,583.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	-, -
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	· 10.37	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Capacity for the month	Gwh	<u>-</u>	<u> </u>		.432.4320
Fuel Cost-Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.1065/kWh	Rs. 4-8207/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2020 quarter's mine tariff indexation/adjustment (after Minescop).

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of December 2020

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,084,616,689	6,583.00
Total	2,084,616,689	6,583.00

v	ariable Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	Rs.j Ton
Coal Consumption:		
Consumption from Purchases During November 2020	180,170	2,414.00
Consumption from Purchases During December 2020	70.863.1	2,414.00
Total Consumption:	251,033	2,414.00

	Fuel (Cost Component		<u>-</u>	
	Reference (March 13, 2015)			Rev	ised
Description	Units	Variable"	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./-Ton-	1,393.44	3,528.12	2,414.00	6,583.00
Heat Rate	Btu/kWh	9,222	9,222	- 9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.57	
Capacity for the month	Gwb		-		446.8464
Fuel Cost Component		Rs: 1.1677/kWh	Rs. 2.5132/kW/b	Rs. 2.1065/kWh	-Rs. 4.6652/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2020 quarter's mine tariff indexation/adjustment (a) Mine CCD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of January 2021-

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs./Ton
Fixed Fuel Price For 316,666.667 Tons	2,046,933,355	6,463.00
Total	2,046,933,355	6,463.00

	Variable Fuel Price			
	Quantity		Variable Coal Price	
Description	Tens	E-40	Rs./ Ton	
Coal Consumption:	er a fel			
Consumption from Purchases During December 2020	120,811		. 2,414.00	
Consumption from Purchases During January 2021	230,829		2,771.00	. · · · · · · · · · · · · · · · · · · ·
Total Consumption:	351,640		2,648.35	-: -:-

	Fuel	Cost Component		<u> </u>	<u>. </u>
		Reference (Ma	rch 13, 2015)	Rev	ised
Description	Units	Variable *	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,648.35	6,463.00
Heat Rate	Btu/kWh-	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	. 14,005	11.005	. =10:55	
Capacity for the month	-Gwh		-	-	446.8464
Fuel Cost Component			Rs. 2.5132/kW/h		Rs, 4.5801/kW/b

As per the TCEB's decision dated March 17, 2023 for January-March 2021 quarter's mine tariff indexation/adjustment (afternative COD).

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar equifield, notified in the official Gazette on November 18, 2021.

Provisional, Subject to final decision of the Honorable Sindh High Court/MEPRA Trillunai.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of February 2021

	Fix	ted Fuel Price		<u> </u>
		Invoiced Price	Fixed Coal Price	
Description		Rs.	Rs./Ton	
Fixed Fuel Price For 316,666.667 Tons		2,046,933,355	6,463.00	· · · <u></u>
Total		2,046,933,355	6,463.00	•

v	ariable Fuel Price	
Description	Quantity Tons	Variable Coal Price
Coal Consumption:	150.056	2.771.00
Consumption from Purchases During January 2021 Consumption from Purchases During February 2021	129,955 203,081	2,771.00
Total Consumption:	333,036	2,771.00

		. 50° <u></u>			
		Reference (March 13, 2015)			ised
Description	Units	Variable	Fixed	Variable	· Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,771.00	6:463:00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.54	
Capacity for the month	Gwh			<u></u>	403.6032
Fuel Cost Component		.Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.4246/kWh	Rs: 5.0709/kW/h

As per the TCEB's decision dated March 17, 2023 for January-March 2021 quarter's mine lariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2027

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of March 2021

	Fixed Fuel Price			
	Invoiced Price		Fixed Coal Price	
Description	Rs.	. 4.	Rs./Ton	
Fixed Fuel Price For 316,666.667 Tons	2,046,933,355.		6,463.00	
Total	2,046,933,355		£ 100 00	

Yar	iable Fuel Price	-			
	Quantity	Variable Coal Pric		е	
Description	Tons				
Coal Consumption:				0 001 00	
Consumption from Purchases During February 2021	142,818	<u>, -</u>	** .	2,771.00	
Consumption from Purchases During March 2021	86,126	• .		2,771.00	* * * * * * * * * * * * * * * * * * *
Total Consumption:	228,943			2,771.00	

Fuel (Cost Component	,		<u></u>
-1	Reference (March 13, 2015)			ised
Units	Variable	Fixed	Variable	- Fixed
Rs./-Ton	1,393.44	3,528.12	2,771.00	6,463.00
	9,222	9,222	9,222	- 1-
MMBtu/ten-	11.005	11.005	10.54	
Gwh		•	<u>.</u>	446.8464
			D 0 42 4 (7.371b)	D- 4-5901/LW/h
	Units Rs./Ton Btu/kWh MMBtu/ten Gwh	Units Variable Rs./Ton 1,393.44 Btu/kWh 9,222 MMBtu/ten 11.005 Gwh	Units Reference (March 13, 2015) Variable Fixed Rs./Ton 1,393.44 3,528.12 Btu/kWh 9,222 9,222 MMBtu/ten 11.005 11.005	Units Reference (March 13, 2015) Rev Variable Fixed Variable Rs./Ton 1,393.44 3,528.12 2,771.00 Btu/kWh 9,222 9,222 9,222 MMBtu/ten 11.005 11.005 10.54 Gwh

As per the TCEB's decision dated March 17, 2023 for January-March 2021 quarter's mine tariff indexation/adjustment (after time COD)

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 202

Provisional, Subject to final decision of the Honorable Sindh-High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of April 2021

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,003,550,021-	6,326.00
Total	2,003,550,021	6,326.00

Veri	able Fuel Price	
	Quantity	Variable Coal Price
Description	Tota	Re/ Ton
Coal Consumption:	<u> </u>	2 221 00
Consumption from Purchases During March 2021	- 165,834	2,771.00
Consumption from Purchases During April 2021	69,051	2,693.00
Total Consumption:	234,885	2,748.07

	Fuel	Cost Component		· ·	****
		Reference (March 13, 2015)			rised T. T.
Description	Units	Variable	Fixed	Variable	Eixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	2,748:07	6,326.00
Heat Rate	Btu/kWh	9,222	9,222	- 9,222	· · · · · ·
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.54	
Capacity for the month	Gwh		-		432,4320
Fuel Cost Component		Rs. 1:1677/1:Wh	Rs. 2.5132/kW/h	Rs. 2.4045/kWh	.Rs:4:6325/kW/h

As per the TCEB's decision dated March 17, 2023 for April-June 2021 quarter's mine tariff-indexation/adjustment (after Mine COD) Stage

Tariff) of phase I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA-Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of May 2021

	Fin	ced Fuel Price	 1	1
		Invoiced Price	 Fixed Coal Price	
Description		Rs.	 Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	, to ver		 6,326.00	- تندمور ــ
Total		~~2,003,550,021~	 6,326.00	

	Variable Fuel Price							
		Quantity		Variable Coal Pric	ē			
Description	_[Tons		Rs./ Ton	A			
Coal Consumption:		The California of the Californ		The second second second				
Consumption from Purchases During April 2021		200,122		2,693.00				
Consumption from Purchases During May 2021		190,396.		2,693.00				
Total Consumption:		390,518		2,693.00				

	Fuel (Cost Component	يه الله الله الله	ا به هماند المنظمة الماندون المنا	en e
	YI-sa-		[ārch 13, 2015]	Revised	
Description	Units	Variable -	Fixed	Variable "	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton		3,528.12	. 2,693.00	- 6, 326.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton		11.003	10.54	
Capacity for the month	Gwh_				446.8464
Fuel Cost Component		Rs. 1.1679/4Wh	Rs. 2.5132/kW/h	Rs. 2.3563/kWh	Rs. 4,483/kW/h

As per the TCEB's decision dated March 17, 2023 for April-June 2021 guarter's mine tariff indexation/adjustment (after Mine OD) Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of June 2021

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	2,003,550,021	6,326.00	
Total	2,003,550,021	6,326.00	

	Vari	able Fuel Price		
	Quantity		Variable Coal Price	
Description		Tons	Rs./ Ton	
Coal Consumption:		w		
Consumption from Purchases During May 2021		180,071	. 2,693.00	
Consumption from Purchases During June 2021		145,470	2,693.00	-
Total Consumption:	-	325,541	2,693.00	

Fuel	Cost Component	•		· · · · · · · · · · · · · · · · · · ·
Reference (March 13, 2015)			Rev	ised
Units	Variable	Fixed	Variable	Fixed
Rs./ Ton	1,393.44	. 3,528.12	2,693.00	
Btu/kWh	9,222	9,222	9,222	**************************************
MMBtu/ton	11.005	11.005	10.54	3-2-°
Gwh		-	·	432.4320
	- Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.3563/kWh	Rs. 4.6325/RW/lb
	Units Rs./ Ton Btu/kWh MMBtu/ton Gwh	Variable	Units Reference (March 13, 2015) Variable Fixed Rs./Ton 1,393.44 3,528.12 Btu/kWh 9,222 9,222 MMBtu/ton 11.005 11.005 Gwh	Units Reference (March 13, 2015) Rev Variable Fixed Variable Rs./ Ton 1,393.44 3,528.12 2,693.00 Btu/kWh 9,222 9,222 9,222 MMBtu/ton 11.005 11.005 10.54 Gwh - - -

As per the TCEB's decision dated March 17, 2023 for April-June 2021 quarter's mine tariff indexation/adjustment (after Mine QD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of July 2021

	F	ixed Fuel Price		
		Invoiced Price		Fixed Coal Price
Description		Rs.		Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons		2,064,983,355		6,521.00
Total		2,064,983,355		6,521.00

	Variable Fu	tel Price		
	Qu	rantity	Variable Co	oal Price
Description	7	l'ons	Rs./ T	on
Coal Consumption:	حسار			
Consumption from Purchases During June 2021	Section 2015	185-114	2,693.	.00
Consumption from Purchases During July 2021		- 148,640	2,846.	.00
Total Consumption:	3	333,754	2,761.	14

·	Fuel	Cost Component			· · ·
		Reference (March 13, 2015)		Rev	ised
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton-	- 1,393.44	3,528.12	- 2,761.14	6,521.00
Heat Rate	Btw/kWh-	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton.	= = 11.005	11.005	<u>-2-</u> 10.54	
Capacity for the month	Gwh===	emiljeri -			. 446.8464
Fuel Cost Component		Rs. 1.1677/kWb		Rs. 2.4159/kWh	Rs. 4.6212/kW/h

As per the TCEB's decision dated March 17, 2023 for July-September 2021-quarter's mine tariff indexation/adjustment (after filme GOD-Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Than-coalfield, notified in the official Gazette on November 18: 2024

Provisional, Subject to final decision of the Honorable Sindh-High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of August 2021

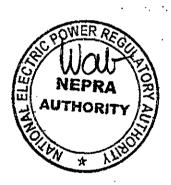
Fixed Fuel Price					
		Invoiced Price	Fixed Coal Price		
Description		Rs.	Rs. /Ton		
Fixed Fuel Price For 316,666.667 Tons		2,064,983,355	6,521.00		
Total		2,064,983,355	6,521.00	-	

Var	iable Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	Rs/Ton
Coal Consumption:		
Consumption from Purchases During July 2021	154,629	2,846.00
Consumption from Purchases During August 2021	245,768	2,846.00
Total Consumption:	400,397	2,846.00

	Fuel	Cost Component	••		
Description	Reference (March 13, 2015)		Rey	ised -	
Description	Units	Variable	Fixed	Variable	- Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,846.00	-6,521,00
Heat Rate	Bītu/kWh	9,222	9,222	9,222	
Heating. Value of Thar Coal	MMBtu/ton	11.005	11.005	10.54	
Capacity for the month	Gwh	- · · · · · · · · · · · · · · · · · · ·	•		446.8464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.4902/kWh	Rs. 4,6212/kW/h

As per the TCEB's decision dated March 17, 2023 for July-September 2021 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of September 2021

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,064,983,355	6,521.00
Total	2,064,983,355	6,521.00

	Variable Fuel Price	-	
	Quantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:			
Consumption from Purchases During August 2021	111,993	_2,846.00	
Consumption from Purchases During September 2021	234,223	-T- <u>- 2,846.00</u>	7
Total Consumption:	346,216	2,846.00	

	Fuel (Cost Component			martine.
T. 1.41	Reference (March 13, 2015)		Revised ***		
Description	Units	Variable	Fixed	Variable	-Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	2,846.00	6,521.00
Heat Rate	Btu/kWh-	. 9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005		
Capacity for the month	- Gwh				432,4320
Fuel Cost Component		Rs. J.1677/kWh	Rs. 2,5132/kW/h	Rs. 2.4902/kWh	Rs. 4.7753/4W/b

As per the TCEB's decision dated March 17, 2023 for July September 2021 quarter's mine tariff indexation/adjustment (after fine COD) Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of October 2021

	Fix	ed Fuel Price		
		Invoiced Price	Fixed Coal Price	
Description		Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	- 2 1,2	2,236,300,024 -	7,061.00	
Total		2,236,300,024	7,061.00	

Vari	able Fuel Price	*	
	Ouantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:		***************************************	
Consumption from Purchases During September 2021	- 125,928	2,846.00	`
Consumption from Purchases During October 2021	120,030	3,267.00	<u>. </u>
Total Consumption:	245,958	3,051.45	

	Fuel	Cost Component			, +
	Reference (March 13, 2015)			Revised	
Description	Units	Variable	Fixed	Variable	- Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	3,051.45	7,061.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.54	
Capacity for the month	.Gwh	•		7	. 446.8464
Fuel-Cost Component	12 - 1	-Rs. 1:1677/kWh	Rs. 2.5132/kW/h		Rs. 5.0039/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2021 quarter's mine tariff indexation/adjustment (after Mine COD.

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar-coalfield, notified in the official Gazette on November 18, 2021

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA-Tribunal.



7,061.00

3,267.00

Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of November 2021

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	D.	Rs. /Ton

2,236,300,024

2,236,300,024

Total	2,236,300,024	7,061.00
		·
1	Variable Fuel Price	- - ,
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During October 2021	130,229	3,267.00
Commercian from Purchases During November 2021	168 115	3,267.00

Fuel Cost Component						
	77.14-	" Reference (March 13, 2015)		Revised		
Description	Units	Variable	Fixed	Variable	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	_Rs./ Ton	1,393.44	. 3,528.12	3,267.00	7,061.00	
Heat Rate	Btu/kWh	9,222	9,222	9,222	-	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.54	-	
Capacity for the month ,	- Gwh	January 41		-	432.432	
Fuel Cost Component		-Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.8585/kWh	Rs. 5,1707/kW/l	

As per the TCEB's decision dated March 17, 2023 for October-December 2021 quarter's mine tariff indexation/adjustment (afterwhine COD). Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2022

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal

Based on data declared by Engro Powergen Thar (Private) Limited

Fixed Fuel Price For 316,666.667 Tons

Total Consumption:



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of December 2021

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	2,236,300,024	7,061.00	
Total	2,236,300,024	7,061.00	

Varia	ble Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:	·	
Consumption from Purchases During November 2021	102,264	3,267.00
Consumption from Purchases During December 2021	238,132	3,267.00
Total Consumption:	340,396	3,267.00

	Fuel	Cost Component			· ·
	Reference (March 13, 2015)		Revised		
Description	Units	Variable	Fixed	Variable	-Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	3,267.00	7,061.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	~∵- 10.54	_
Capacity for the month	Gwh	:	-		446.8464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 2.8585/kWh	Rs. 5.0039/kW/h

As per the TCEB's decision dated March 17, 2023 for October-December 2021 quarter's mine tariff indexation/adjustment (after Mine COD_ Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2023

Provisional. Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of January 2022

	Fixed Fuel Price	· ·
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,377,850,025	7,509.00
Total	2,377,850,025	7,509.00

Vari	iable Fuel Price	-	<u> </u>
	Quantity	Variable Coal Price	
Description	Tons		Rs./ Ton
Coal Consumption:			
Consumption from Purchases During December 2021	83,639	3,267.00	
Consumption from Purchases During January 2022	: 194,824	3,876.00	
Total Consumption:	278,463	3,693.08	

	Fuel (Cost Component			· -
		Reference (March 13, 2015)		Revised	
Description	Units	Variable*	Fixed	Variable .	Fixed`
Avg. price of stock consumed/Fixed Fuel Price	Rs./-Ton	1,393.44	3,528.12	3,693.08	7,509.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton-	.11.005	11.005	.10.56	
Capacity for the month	Gwh				446.8464
Fuel Cost Component	34 1	-Rs-1:1677/kWh E		Rs. 3.2255/kWh	

As per the TCEB's decision dated March 17, 2023 for January March 2022 quarter's mine tariff indexation/adjustment (after Mines 2025).

Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2025.

Provisional, Subject to final decision of the Honorable Sindh High Court/NSPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuei Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of February 2022

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	2,377,850,025	7,509.00	
Total	2,377,850,025	7,509.00	

Va	riable Fuel Price		
	Quantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:			
Consumption from Purchases During January 2022	140,616	3,876.00	
Consumption from Purchases During February 2022	134,153	3,876.00	
Total Consumption:	274,769	3,876.00	

	Fuel (Cost Component		- جي	·
	Reference (March 13, 2015)		Revised		
Description	Units	Variable -	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	3,876.00	7,509:00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	. 11.005	11.005	10,56	
Capacity for the month	Gwh	-	-	± 1.5 m/s, 1.5 m	403.6032
				m 0.00000.1875	Rs. 5.8916/kW/h
Fuel Cost Component	<u></u>	Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 3.3853/kWh	10/KYCH

As per the TCEB's decision dated March 17, 2023 for January-March 2022 quarter's mine tariff indexation/adjustment (after Mine CODE Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coulfield, notified in the official Gazette on November 18, 2024.

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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of March 2022

Description	Invoiced Price	Fixed Coal Price		
	Rs.	Rs. /Ton		
Fixed Fuel Price For 316,666.667 Tons	2,377,850,025-	7,509.00		
Totai	2,377,850,025	7,509.00		

	Variable Fuel Price	·		
	Quantity	Variable Coal Price		
Description	Tone	Rs./ Ten		
Coal Consumption:				
Consumption from Purchases During February 2022	11,388 _	3,876.00	<u></u>	
Consumption from Purchases During March 2022		<u>-</u>		
Total Consumption:	11,388	3,876.00		

	Fuel (Cost Component			·
Description	Units	Reference (March 13, 2015)		Revised	
		Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	-1,393.44	3,528.12	3,876.00	7,509.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton-	11.005	11.005	10.56	
Capacity for the month -	Gwn -		•	•	446,8464
Fyel Cost Component		Rs: 1:16/7/kWh	Rs., 2.5132/kW/h	Rs, 3.3853/kWh	Rs: 5,3214/kW/h

As per the TCEB's decision dated March 17, 2023 for January-March 2022 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 202

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of April 2022

<u> </u>	Fixed Fuel Price		
Description	Invoiced Price	Fixed Coal Price	
	Rs.	Rs./Ton	
Fixed Fuel Price For 316,666.667 Tons	2,534,916,693	8,005.00	
Total	2,534,916,693	8,005.00	

Var	iable Fuel Price	·		
	Quantity Tons		Variable Coal Price	
Description			Rs./ Ton	
Coal Consumption:				
Consumption from Purchases During February 2022	104,943	p.a	3,876.00	
Consumption from Purchases During March 2022			-	
Consumption from Purchases During April 2022	-		<u>, </u>	
Total Consumption:	104,943		3,876.00	

	Fuel	Cost Component			r eselmisati.	
Description		Reference (Mai	reh 13, 2015)	Revised:		
	Units	Variable	Fixed	Varjable	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	- 3,876.00	8,005.00	
Heat Rate	Btu/kWh	-9,272	9,222	9,222	4.474	
Heating Value of Thar Coal	MMBtu/ton	1 1.005	11.005	- 10.56		
Capacity for the month	- Cwi				#32.4320	
Fuel Cost Component			Rs. 2.5132/kW/h	Rs. 3.3853/kWh	Rs. 5.862/kW/h	

As per the TCEB's decision dated March 17, 2023 for April-June 2022 quarter's mine tariff indexation/adjustment (after MinesCOD Stage. Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of May 2022

	Fi	sed Fuel Price		
		Invoiced Price	Fixed Coal Price	
Description		Rs.	Rs. /Ton	
7 216 667 Tong		2,534,916,693	 8,005.00	
Fixed Fuel Price For 316,666.667 Tons	200 100 100	2,534,916,693	 8,005.00	, gar turant
Total		2,00 1,5 2 2,12 1	 1	/·* · ·

Var	iable Fuel Price		
	Quantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:	,	3.876.00	- 21-
Consumption from Purchases During February 2022	74	<u> </u>	
Consumption from Purchases During March 2022	9,768	3,876.00	to me to the low to
Consumption from Purchases During April 2022	104,943	4,445.00	
Consumption from Purchases During May 2022	191,537	4,445.00	
	_306,321	4,426.72	and the second s
Total Consumption:			

	Fuel	Cost Component			<u> </u>
, <u>, , , , , , , , , , , , , , , , , , </u>	Ţ	Reference (M	arch 13, 2015)	Rev	rised
Description	Units	Variable	Fixed	Variable .	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	4,426.72	8,005.00
	-Btu/kWh	9,222	9,222	9,222	
Heat Rate Heating Value of That Coal		11.005	15005		
Capacity for the month	Gwh		A STATE OF THE STA		446.8464
	1	50 T. 186 F	Rs. Z.5132/kW/h	D- 2 9663/1-Wh	D. 5 6729/kW/h
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/KW/n	RS. 3.0003/KYY II	· 海·

As per the TCEB's decision dated March 17, 2023 for April-June 2022 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024

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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of June 2022

	Fi	xed Fuel Price	
	Invoiced Price		Fixed Coal Price
Description		Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	<u> </u>	2,534,916,693	8,005.00
Total	* #	2,534,916,693	8,005.00

	Variable Fuel Price	. अस्तुव्यक्तिका ।	
	Quantity	Variable Coal Price	"
Description	Tons	Rs./ Ton	·
Coal Consumption:			
Consumption from Purchases During May 2022	-85,607	4,445.00	
Consumption from Purchases During June 2022	321,122	4,445.00	
Total Consumption:	. 406,729	4,445.00	

	Fuel	Cost Component -			- 3
		Reference (M.	arch 13, 2015)		vised
Description	Units	Variable	Fixed	Variable	Fixed .
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	- 4,445.00	8,005,00
Heat Rate	Btu/kWh	9,222	9,222	9,222	7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005		
Capacity for the month	Gwh -			i da i a	432.4320
Fuel-Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 3.8823/kWb	- Rs. 5.862/kW/h
		<u> </u>		Transfer	

As per the TCEB's decision dated March 17, 2023 for April-June 2022 quarter's mine tariff indexation/adjustment (after Mine CD-Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of July 2022

	Fi	xed Fuel Price			
		Invoiced Price		Fixed Coal Price	
Description		Rs.		Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons		3,000,100,032	-	9,474.00	
Total		3,000,100,032	•	9,474.00	

	Variable Fuel Price			
	Quantity		Variable Coal Price	
Description	Tons	Rs./ Ton		
Coal Consumption:				
Consumption from Purchases During June 2022	74,927		4,445.00	
Consumption from Purchases During July 2022	275,210		5,648.00	
Total Consumption:	350,137		5,390.57	

	Fuel (Cost Component			. 4- 4
		Reference (Mar	ch 13, 2015)	Revised	
Description	Units	Variable	Fixed	· Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	5,390.57	9,474.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	* *
Heating Value of Thar Coal	MMBtu/ton_	- 11.005	11.005	- 10.56	<u> </u>
Capacity for the month	Gwh -	**,			446.8464
Fuel Cost Component		Rs. 1:1677/kWh			

As per the TCEB's decision dated March 17, 2023 for July-September 2022 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of That coalified in the official Gazette on November 18, 2024 in the official Capacity of Block-II of That coalified in the official Gazette on November 18, 2024 in the official Gazette on November 20

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal. . .



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of August 2022

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	3,000;100,032	9,474.00
Total	3,000,100,032	9,474.00

	Variable Fuel Price		
	Onantity	Variable Coal Price	
Description	Tons	Rs./ Ton	
Coal Consumption:			
Consumption from Purchases During July 2022	80,642	5,648.00	
Consumption from Purchases During August 2022	- 222,59L	5,648.00	
Total Consumption:	- 303,233	5,648.00	· 15:-17:

	Fuel	Cost Component			
-	- TT 11	Reference (March 13, 2015)		Revised	
Description .	Units	Variable	Fixed	Variable .	- Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44		- 5,648.00	9,474:00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	- 11.005	11.005	10.56	
Capacity for the month	Gwh		<u>.</u> '		446.8464
Fuel-Cost Component		Rs. 1.1674/kWh	Rs. 2.5132/kW/h	Rs. 4.933/kWh	Rs. 6.7139/kW/h

As per the TCEB's decision dated March 17, 2023 for July-September 2022 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-I for 3.8 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024;

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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of September 2022

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.567 Tons	3,000,100,032	9,474.00
Total	3,000,100,032	9,474.00

Variable Fuel Price					
	Quantity	Variable Coal Price			
Description	Tons	Rs./Ton			
Coal Consumption:					
Consumption from Purchases During August 2022	39,10 <u>0</u>	5,648.00			
Consumption from Purchases During September 2022-	269,027	5,648.00			
Total Consumption:	308,127	5,648.00			

	Fuei C	Cost Component			
		Reference (Mar	ch 13, 2015)	Rev	ised
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs/Ton	1,393.44	3,528.12	5,648.00	9,474.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton-	11.005	11.005	10.56	
Capacity for the month	Gwh_,∴	2 America	-	-	432,4320
Fuel Cost Component	" Treet its	Rs. 1.1677/kWh		Rs. 4,933/kWh	Rs_6.9377/kW/lt

As per the TCEB's decision dated March 17, 2023 for July-September 2022 quarter's mine tariff indexation/adjustment (after Mine CQD).

Stage Tariff) of pluse-I for 3.8 MPTA capacity of Block-II of That coalified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of October 2022

	Fixed Fuel Price		
	Invoiced Price	Fixed Coal Price	
Description	Rs.	Rs. /Ton	
Fixed Fuel Price For 316,666.667 Tons	2,153,966,689	6,802.00 .	
Total	2,153,966,639	6,802.00	**

	Variable Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During September 2022	108,183	5,648.00
Consumption from Purchases During October 2022	168,974	4,564.00
Total Consumption:	277,157	4,987.12

Fuel	Cost Component			~
	Reference (M	arch 13, 2015)	Rèvised -	
Units	Variable -	Fixed	Variable	Fixed
Rs./ Ton	1,393.44	3,528.12	4,987.12	6,802.00
Btu/kWh	9,222	9,222	9,222	
MMBtu/ton	11.005	11.005	10.60	112
Gwh				446.8464
1, 1, 2,	Rs. L1677/kWh	-Rs. 2.5132/kW/h		Rs.4.8204/kW/h
	Units Rs./ Ton Btu/kWh MMBtu/ton Gwh	Variable	Units Reference (March 13, 2015) Variable Fixed Rs./Ton	Units Reference (March 13, 2015) Rev Variable Fixed Variable Rs./Ton

As per the TCEB's decision dated August 12, 2024 for October-December 2022 quarter's mine tariff indexation/adjustment (after Affine COD).

Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024

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Adjustment on Account of Thar Coal Price Variation for the month of November 2022

		Invoiced Price	Fixed Coal Price
Description		Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons		2,153,966,689	6,802.00
Total		2,153,966,689	6,802.00

	Variable Fuel Price		· ·	· ·
	Quantity	Vari	iable Coal Price	<u> </u>
Description	Tons		Rs/Ten	
Coal Consumption:				.,
Consumption from Purchases During October 2022	191,982		4,564.00	
Consumption from Purchases During November 2022	22,576		4,564.00	
Total Consumption:	214,558	* :	4,564.00	

	Fuel	Cost Component					
		Reference (March 13, 2015)			Revised		
Description	Units	Variablė -	Fixed	Variable	Fixed		
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	4,564.00	6,802.00		
Heat Rate	Btu/kWh	9,222	9,222	9,222	-		
Heating Value of Thar Coal	MMBtu/ton-	11.005	11.005	10.60			
Capacity for the month	Gwh =				432.4320		
		Rs. 1.1677/kWh	Rs: 2.5132/kW/h	Rs. 3.9719/kWh	Rs. 4.9811/kW/h		

As per the TCEB's decision dated August 12, 2024 for October-December 2022 quarter's mine tariff indexation/adjustment (after Mine COD).

Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coaffield, notified in the official Gazette on November 18, 2021;

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal:



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of December 2022

	Fixed Fuel Price		
	Invoiced Price	 Fixed Coal Price	
Description	Rs.	 Rs. /Ton	_
Fixed Fuel Price For 316,666.667 Tons	2,153,966,689.	 6,802.00	
Total	2,153,966,689	 6,802.00	

V	ariable Fuel Price			
	Quantity		Variable Coal Price	·
Description	Tons	*_#-*	Rs./ Ton	
Coal Consumption:				
Consumption from Purchases During November 2022	294,096	·	4,564.00	
Consumption from Purchases During December 2022	- 69,028	, , ,	- 4,564.00	
Total Consumption:	363,124		4,564.00	<u> </u>

		Reference (March 13, 2015)			rised
Description	Units	Variable	Fixed	Variable -	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	. 3,528.12	4,564.00	6,802.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	17.7
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.60	
Capacity for the month	Gwh				446,8464
Fuel Cost Component		Rs.,1.1677/kWh	Rs. 2.5132/kW/b	Rs. 3.9719/kWh	Rs. 4.8204/kW/h

As per the TCEB's decision dated August 12, 2024 for October-December 2022 quarter's mine tartff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.

Based on data declared by Engro Powergen Thur (Private) Limited.



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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of January 2023

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	: 2,503,566,693	7,906.00
Total	2,503,566,693	7,906.00

	Variable Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During December 2022	273,621	4,564.00
Consumption from Purchases During January 2023		
Total Consumption:	273,621	4,564.00

	Fuel (Cost Component				
	Reference (March 13, 2015)			Revised		
Description	Units	Variable	Fixed	Variable	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	~: 3,528.12	4,564.00	7,906.00	
Heat Rate	Btu/kWh	9,222	9,222	9,222		
Heating Value of Thar Coal	MMBtu/ton	- 11.005	11.005			
Capacity for the month	Gwh	. 55	•		446.8464	
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 3.9719/kWh	Rs. 5.6027/kW/h	

As per the TCEB's decision dated August 12, 2024 for January-March 2023 quarter's mine tariff indexation/adjustment (after, Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Iribunal.



Adjustment on Account of Thar Coal Price Variation for the month of February 2023

	Fi	xed Fuel Price			•
		Invoiced Price		Fixed Coal Price	
Description		Rs.		Rs./Ton	
Fixed Fuel Price For 316,666.667 Tons		2,503,566,693		7,906.00	
Total		2,503,566,693	France Service	7,906.00	

	Variable Fuel Price	
- · ·	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:	-	
Consumption from Purchases During December 2022	5,686	4,564.00
Consumption from Purchases During January 2023	158,669	5,348.00
Total Consumption:	164,355	5,320.88

	Fuel	Cost Component			
	Reference (March 13, 2015)		Rev	ised -	
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	. 5,320.88	7,906.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	-
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.69	<u> </u>
Capacity for the month	Gwh	V			403.6032
Fuel Cost Component		Rs. 1.1677/kWh	-Rs, 2:5132/kW/h	Rs: 4.5896/kWh	Rs. 6.203/kW/b

As per the TCEB's decision dated August 12, 2024 for January-March 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2025.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of March 2023

Fixed Fuel Price					
	Invoiced Price	Fixed Coal Price			
Description	Rs.	Rs./Ton			
Fixed Fuel Price For 316,666.667 Tons	2,503,566,693	7,906.00			
Total	2,503,566,693	7,906.00			

Var	. (, 12:	
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During January 2023	300	5,348.00
Consumption from Purchases During February 2023	110,342	5,348.00
Consumption from Purchases During March 2023	6,431	5,348.00
Total Consumption:	117,073	5,348.00

	Fuel	Cost Component			4.00
		Reference (Ma		Revised	
Description	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	3,528.12	5,348.00	7,906.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.69	
Capacity for the month	Gwh			1716 6	446.8464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	-Rs. 4.613/kWh	Rs. 5.6027/kW/h

As per the TCEB's decision dated August 12, 2024 for January-March 2023 quarter's mine tariff indexation/adjustment (after Mine COD). Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Small High Court NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of April 2023

	F	ixed Fuel Price	
		Invoiced Price	Fixed Coal Price
Description		Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons		2,770,516,696	8,748.00
Total		2,770,516,696	8,748.00

,	Varia	ble Fuel Price	
	Quantity		Variable Coal Price
Description		Tons	Ra./ Ton
Coal Consumption:	., •*		
Consumption from Purchases During March 2023		120,432	5,348.00
Consumption from Purchases During April 2023		41,800	5,716.00
Total Consumption:	15.4	162,232	5,442.82

	- Fuel	Cost Component		and the second second	
			arch 13, 2015)	t = Revised = mana.	
Description	Units -	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	5,442.82	
Heat Rate	Btu/kWh:	9,222	. 9,222-	9,222	1 ₂ , 124 12
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005		
Capacity for the month	Gwb.	🕳 والجيوس معامد راساند	-,	Trefgr	432.4320
Fuel Cost Component	7 7 7 7 7 7 7 7 7	Rs. 1.1677/kWh	Rs. 2.5132/kW/h		Rs. 6.4061/kW/h

As per the TCEB's decision dated August 12, 2024 for April-June 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of May 2023

	Fixed Fuel Price	<u> </u>
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,770,516,696	8,748.00
Total	2,770,516,696	8,748.00

Variable Fuel Price							
		" Quantity		Variable Coal Price	-		
Description		Tons		Rs./ Ton			
Coal Consumption:							
Consumption from Purchases During April 2023		173,257		- 5,716.00 -			
Consumption from Purchases During May 2023		256,513		5,716.00			
Total Consumption:		429,770		5,716.00			

	Fuel	Cost Component		· · · · · · · · · · · · · · · · · · ·	
		Reference (M.	Reference (March 13, 2015)		rised
Description	Units	Variable -	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	· Rs./ Ton	1,393.44	3,528.12	5,716.00	* 8,74 8.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	. 11.005	10.74	
Capacity for the month	Gwh				446.8464
Fuel Cost Component		Rs. 1.1677/kWb	Rs. 2,5132/kW/b	-Rs-4.9086/kWh	Rs: 6.1994/kW/h

As per the TCEB's decision dated August 12, 2024 for April-June 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thur coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.

Based on data declared by Engro Powergen Thar (Private) Limited



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Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of June 2023

	Fix	ed Fael Price	
		Invoiced Price	Fixed Coal Price
Description	·	Rs.	Rs./Ton
Fixed Fuel Price For 316,666.667 Tons		2,770,516,696	8,748.00
Total	.:	2,770,516,696	8,748.00

	Variable Fuel	Price			-
	Quantity		Variable Coal Price		
Description	To	ns		Rs./ Ton	
Coal Consumption:					
Consumption from Purchases During May 2023	2 1 1 2 2 2 2 3	81,563		5,716.00	
Consumption from Purchases During June 2023		255,414		5,716.00	
Total Consumption:	The state of the s	336,977		5,716.00	

	Fuel (Cost Component			
		Reference (March 13, 2015)		Revised	
Description	Units	Variable	Fixed	Variable.	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393,44	. 3,528.12	5,716.00	8,748.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.74	ت بسر ب
Capacity for the month	Gwh-		-	,	432,4320
		Rs. 1-1677/kWh	Rs. 2.5132/kW/h	.Rs. 4.9086/kWh	_Rs_6_4061/kW/h
Fuel Cost Component		- Seass Telegraph (CA)			

As per the TCEB's decision dated August 12, 2024 for April-June 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA.Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of July 2023

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	. 2,856,016,697	9,019.00
Total	2,856,016,697	9,019.00

	Variable Fuel Price	. 1 . 1
	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Conl Consumption:	-	
Consumption from Purchases During June 2023	42,684	5,716.00
Consumption from Purchases During July 2023	274,842	5,791.00
Total Consumption:	317,526	5,780.92

	Fuel	Cost Component		· · ·		
		Reference (Ma	arch 13, 2015)	Revised		
Description	Units	Variable	Fixed	Variable -	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	· ·-3,528.12	5,780.92	9,019.00	
Heat Rate	Btu/kWh	. 9,222	9,222	9,222	-	
Heating Value of Thar Coal	MMBtu/ton =	11.005	11.005	10.78	;-	
Canacity for the mouth	Gwh.			· · · · · · · · · · · · · · · ·	446.8464	
Fael Cost Component		.Rs. k1677/kWh	Rs. 2.5132/kW/h	Rs. 4.9469/kWh	Rs. 6:3915/kW/h	
The Cook State Parent				*	*	

As per the TCEB's decision dated August 12, 2024 for July-September 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal:



Adjustment on Account of Thar Coal Price Variation for the month of August 2023

	Fixed Fuel Price	
	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,856,016,697	9,019.00
Total	2,856,016,697	9,019.00

Varia	ble Fuel Price	* · .
— 	Quantity	Variable Coal Price
Description	Tous -	Rs/Ton
Coal Consumption:		
Consumption from Purchases During July 2023	95,187	5,791.00 -
Consumption from Purchases During August 2023	290,876	5,791.00
Total Consumption:		5,791.00

Fuel (Cost Component		<u> </u>	· 4	
	Reference (March 13, 2015)		Revised		
Units	Variable -	Fixed	Variable	Fixed	
Rs./ Ton	1,393,44	3,528.12	5,791.00	9,019.00	
BtukWh	9,222	9,222	9,222		
MMBtu/ton	11.005	11.005	- 10.78		
Gwh.	The second secon			446.8464	
A CONTRACTOR	Rs. 1.16.17/kWh	Rs. 2.5132/kW/h	Rs. 4.9556/KWh	Rs. 6.3915/kW/h	
	Units Rs./ Ton Btu/kWh MMBtu/ton Gwh	Variable	Units Reference (March 13, 2015) Variable Fixed Rs./ Ton 1,393,44 3,528.12 Btu/kWh 9,222 9,222 MMBtu/ton -11.005 11.005	Units Reference (March 13, 2015) Rev Variable Fixed Variable Rs./Ton - 1,393,44 3,528.12 5,791.00 BrukWh 9,222 9,222 9,222 MMBtu/ton - 11.005 11.005 - 10.78	

As per the TCEB's decision dated August 12, 2024 for July-September 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2024

Provisional, Subject to final decision of the Honorable Sinch High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of September 2023

	Fixed Fuel Price	- Maria - 7
200	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667. Tons	2,856,016,697	9,019.00
Total	2,856,016,697	9,019.00

	Vari	able Fuel Price		n state Etc.	y-,
		Quantity	Va	riable Coal Pri	CO #1540#4 TT
Description		Tons	λ-6	Rs./ Ton	1
Coal Consumption:	_ 74	. 			
Consumption from Purchases During August 2023	- J. J.	34,592		5,791.00	14 -,, -
Consumption from Purchases During September 2023	·	331,426	THE COLUMN TO A STATE OF	5,791.00	
	الاشم "بالله	366,018		5,791.00	7.7

	Fuel	Cost Component				
	Reference (March 13		arch 13, 2015)	Rea	Revised	
Description	Units	Variable -	Fixed	Variable	Eixed -	ŀ
Avg. price of stock consumed/Fixed Fuel Price	Rs./-Ton-	1,393.44	3,528,12	5,791.00 سنزند	9,019.00	ŗ
Heat Rate	Btu/kWh ·	9,222	9,222	9,222 - سبوسميد	7-7-7	Ŀ
Heating Value of Thar Coal	MMBtu/ton.		11.005		4	↲.
Capacity for the month	Gwh.				432,4320	
Fuel-Cost Component		Rs, 1.1677/kWb	'Rs. 2.5132/kW/h	Rs. 4.9556/kWh	Rs.:6.6045/AW/h	Ł

As per the TCEB's decision dated August 12, 2024 for July-September 2023 quarter's mine tariff indexation/adjustment (after Mine COD).

Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Than coalfield, notified in the official Gazette on November 18, 2024.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of October 2023

	Fixed Fuel Price	
Description	Invoiced Price	Fixed Coal Price
	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,689,133,362	8,491.00
Total	2,689,133,362	8,491.00

V	ariable Fuel Price	
Description	Quantity	Variable Coal Price
	īons .	Rs./ Ton
Coal Consumption:		
Censumption from Purchases During September 2023	18,611	
Consumption from Purchases During October 2023	200,846	5,878.00
Total Consumption:	219,457	5,870.62

	Fuel	Cost Component			•
Description	77.14	Reference (March 13, 2015)		Revised	
	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./Ton	1,393.44	_ 3,528.12	5,870.62	8,491.00
Heat Rate	Btu/kWh-	9,222	9,222	9,222	·
Heating Value of Thar Coal	MMBtu/ton	-11.005	11.005	10.76	
Capacity for the month	Gwb				446.8464
Fuel Cost Component	· • • • • • • • • • • • • • • • • • • •	Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 5.0321/kWh	Rs. 6.01737RW/L

As per the TCEB's decision dated August 12, 2024 for October-December 2023 quarter's mine tariff indexation/adjustment (after Mine-COD stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2024 (Section 18)

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of November 2023

Fixed Fuel Price					
D	Invoiced Price	Fixed Coal Price			
Description	Rs.	Rs. /Ton			
Fixed Fuel Price For 316,666.667 Tons	-2,689,133,362	8,491.00			
Total	2,689,133,362	8,491.00			

	Variable Fuel Price	
***	Quantity	Variable Coal Price
Description	Tons	Rs./ Ton
Coal Consumption:		
Consumption from Purchases During October 2023	146,057	5,878.00
Consumption from Purchases During November 2023	207,511	5,878.00
Total Consumption:	353,568	5,878.00

	Fuel	Cost Component			
	T	Reference (March 13, 2015)		Revised	
Description	Units -	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	· = 5,878.00	8,491.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	-
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.76	
Capacity for the month	Gwh :	Up no min		_	432.4320
Fuel Cost Component		"Rs. 1.1677/RWh	Rs. 2.5132/kW/h	Ps. 5:0389/16Wh	=R3=6:21/19/kWAt

As per the TCEB's decision dated August 12, 2024 for October-December 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2013.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of December 2023.

Fixed Fuel Price						
Description		Invoiced Price	Fixed Coal Price			
Description		Rs.	Rs. /Ton			
Fixed Fuel Price For 316,666.667 Tons		2,689,133,362	8,491.00 ⁵			
Total		2,689,133,362	8,491.00			

	Variable Fuel Price	
	Quantity	Variable Coal Price
Description	Tons	RsJ Ton
Coal Consumption:	Tantana da	
Consumption from Purchases During November 2023		5,878.00
Consumption from Purchases During December 2023		5,878.00
	328,173	5,878.00

	Fuel	Cost Component		., .,	
75 	TT-SA-	Reference (March 13, 2015)		Revised	
Description	Units	Variable	Fixed	Variable -	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./-Ton	1,393.44	3,528.12	5,878.00	.8,491.00
Heat Rate	Btu/kWh.	. 9,222	9,222	- 9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	- 10.76	<u> </u>
Capacity for the month.	Gwh	TANKS		 :====:::::::::::::::::::::::::::	446,8464
Fuel Cost Component		-Ŕ s. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 5:0389/kWh	Rs. 6.0173/RVY/hi

As per the TCEB's decision dated August 12, 2024 for October-December 2023 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2021

Provisional, Subject to final decision of the Honorable Sindh High CourtNEPRA Tribunal.



Adjustment on Account of Thar Coal Price Variation for the month of January 2024

	Fixed Fuel Price	
Description	Invoiced Price	Fixed Coal Price
	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,655,250,028	.8,384.00
Totai	2,655,250,028	8,384.00

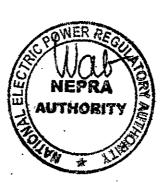
	Vari	able Fu	el Price						
D	Quantity		Variable Coal Price						
Description		T	0115				Rs./ Ton		
Coal Consumption:	465							- 	
Consumption from Purchases During December 2023		~~ .	103,836				5,878.00	<u>; .</u> .	·~ ,
Consumption from Purchases During January 2024			62,314				5,755.00	•	
Total Consumption:			166,150				5,831.87.	٠	1

	Fuel	Cost Component				
	T T 11	Reference (March 13, 2015)		Revised		
Description	Units	Variable ***	Fixed	Variable ·	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	. 1,393,44	3,528,12	5,831.87	8,384.00	
Heat Rate	Btu/kWh	9,222	9,222	9,222		
Heating Value of Thar Coal	MMBtu/ton⊧	-11.005	11.005	10.78	,	
Capacity for the month	Gwh	12.7	<u>-</u>	_	· 446.8464	
Fuel Cost Component		Rs1.1677/KWh	Rs, 2.5132/kW/h	Rs. 4.9905/kWh	Rs, 5.9415/kW/lu	

As per the TCEB's decision dated August 12, 2024 for January-March 2024 quarter's mine_tariff indexation/adjustment (after Mine CQD:

Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of That coalfield, notified in the official Gazette on November 18, 2014 and 18, 201

Provisional, Subject to final decision of the Honorable Sindh High Count/NEPRA Tribunals.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of February 2024

	Fi	xed Fuel Price	
Description		Invoiced Price	Fixed Coal Price
Description		Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons		2,655,250,028	8,384.00
Total		2,655,250,028	8,384.00

	Vari	able Fuel Price		س ہے۔		
	, ,	Quantity		Variable Coal Price		
Description		Tons		Rs./ Ton		
Coal Consumption:						
Consumption from Purchases During January 2024		68,902		5,755.00		
Consumption from Purchases During February 2024		85,628		5,755.00		
Total Consumption:	يدن ده دوسون	154,530		5,755.00 -	- 4	
	Fuel	Cost Component				
Description	Y1	Reference (M	arch 13, 2015)	Re	vised	
	Units	Varisble	Fixed	Variable	- Fixed	

	~ ~~ ~	0 10 1 0 0 mily 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Description	Reference (March 13, 2015)			Revised		
	Units	Variable	Fixed	Variable	Fixed	
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	5,755.00	8,384.00	
Heat Rate	Btu/kWh-	9,222	9,222	9,222	-	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005			
Capacity for the month	Gwh :===	ಕಂತಾಧಾನಿಗೆ ಕ	-	2 10 -	418.0176	
Fuel Cost Component		Rs. 1.167/kWh	Rs. 2.5132/kW/ti	Rs, 4.9248/kWh	Rs. 63512/kW/h	
1 Wet 0000 0000 porter.					Colored Colored	

As per the TCEB's decision dated August 12, 2024 for January-March 2024 quarter's mine tariff indexation/adjustment (after Mine COD).

Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Ther coalfield, notified in the official Gazette on November 18, 2021.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.



Engro Powergen Thar (Private) Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Thar Coal Price Variation for the month of March 2024

	Fixed Fuel Price	
D	Invoiced Price	Fixed Coal Price
Description	Rs.	Rs. /Ton
Fixed Fuel Price For 316,666.667 Tons	2,655,250,028	8,384.00
Total	2,655,250,028	8,384.00

Variable Fuel Price						
70	Quantity	Variable Coal Price				
Description	Teas	Rs./ Ton				
Coal Consumption:						
Consumption from Purchases During February 2024	136,795	5,755.00				
Consumption from Purchases During March 2024	115,430	5,755.00				
Total Consumption:	252,225	5,755.00				

7	Fuel	Cost Component			خ پېترخون، بېيونستېنىن ٧ و د
Description	¥1(4-	Reference (March 13, 2015)		Revised	
	Units	Variable	Fixed	Variable	Fixed
Avg. price of stock consumed/Fixed Fuel Price	Rs./ Ton	1,393.44	3,528.12	5,755.00	8,384.00
Heat Rate	Btu/kWh	9,222	9,222	9,222	
Heating Value of Thar Coal	MMBtu/ton	11.005	11.005	10.78	-
Capacity for the month	Gwh			🕳 د مه ویا در ته د	446.8464
Fuel Cost Component		Rs. 1.1677/kWh	Rs. 2.5132/kW/h	Rs. 4,9248/kWh	Rs. 5.9415/kW/b

As per the TCEB's decision dated August 12, 2024 for January-March 2024 quarter's mine tariff indexation/adjustment (after Mine COD Stage Tariff) of phase-II for 7.6 MPTA capacity of Block-II of Thar coalfield, notified in the official Gazette on November 18, 2025.

Provisional, Subject to final decision of the Honorable Sindh High Court/NEPRA Tribunal.







National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, G-5/1 (East), Near MNA Hostel, Islamabad Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/IRF-100/Notifications/ 3580-82

April 30, 2025

The Managor Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject:

NOTIFICATION REGARDING DECISIONS OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith the following Decisions of the Authority as detailed hereunder for immediate publication in the official Gazette of Pakistan:

	S. No.	Decision	Issuance No. and Date
ŀ	_].	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	3973-3977
	-	March 2025 for Nishat Chunian Power Limited	23-04-2025
Ì	2.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	3967-3971
į		March 2025 for Nishat Power Limited	23-04-2025
	3.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	4027-4031
-		for the month of March 2025 for Halmore Power Generation Company Limited	. 23-04-2025 ¹
	4.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	3985-3989
\ \		March 2025 for Hub Power Company Limited (HUBCO-Narowal)	23-04-2025
	<u>5</u> .	Decision of the Authority in the matter of Fuel Price Adjustment for	3961-3965
		April - June 2025 quarter for UCH-II Power Private Limited	23-04-2025
	6.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	3991-3995
		for the month of March 2025 for Orient Power Company Limited	23-04-2025
	7.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	4021-4025
		for the month of March 2025 for Sapphire Electric Company Limited	23-04-2025
	8.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of	4003-4007
		March 2025 for Port Qasim Electric Power Company (Private) Limited	23-04-2025
Ì	9.	Decision of the Authority in the matter of Revision in the Previous approved Fuel	4087-4091
		Cost Components for the months of July 2019 to March 2024 for Engro	23-04-2025
}		Powergen Thar (Pvt.) Limited	
	10.	Decision of the Authority in the matter of Revision in the Previous approved Fuel	4033-4037
		Cost Components for the months of April 2024 to September 2024 for Engro	23-04-2025
	11.	Powergen Thar (Pvt.) Limited Decision of the Authority in the matter of Fuel Price Adjustment for the month of	3997-4001
	11.	March 2025 for Engro Powergen Thar (Pvt.) Limited	23-04-2025
	12.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	
	12.	for the month of March 2025 for National Power Parks Management Company	4015-4019
		Private Limited (Haveli Bahadar Shah)	23-04-2025
	13.	Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG	4009-4013
		for the month of March 2025 for National Power Parks Management Company	23-04-2025
		Private Limited (Balloki)	



14.	Decision of the Authority in the matter of Revision in the Previous approved Fuel Cost Components for the months of February 2023 to September 2024 for Thal Nova Power Thar (Private) Limited	4039-4043 23-04-2025
15.	Decision of the Authority in the matter of Revision in the Previous approved Fuel Cost Components for the months of October 2022 to September 2024 for Thar Energy Limited	4093-4097 23-04-2025
16.	Decision of the Authority in the matter of Fuel Price Adjustment for the month of March 2025 for Thar Energy Limited	3979-3983 23-04-2025

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 16 Notifications

Wasim Anwar Bhinder)

CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazi-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad