#### TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

#### NOTIFICATION



Islamabad, the Aday of September, 2025

- S.R.O. 1774 (1)/2025.- In pursuance of Proviso-iv of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the Decision of the Authority dated September 04, 2025 along with revised fuel cost components attached as Annex-I in the matter of Fuel Price Adjustments for the month of August 2025 for Attock Gen Limited in Case No. NEPRA/TRF-55/AGL-2006.
- While effecting the Decision, the concerned entities including Central Power 2. Purchasing Agency Guarantee Limited shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

Registrar



# DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENTS FOR THE MONTH OF AUGUST 2025 FOR ATTOCK GEN LIMITED.

- Pursuant to the decision(s) of the Authority dated July 30, 2009 in the matter of Tariff
  Adjustment at Commercial Operation Date (COD) read with corrigendum dated November 23,
  2009 and decision of Motion for Leave for Review dated May 24, 2010 in respect of Attock
  Gen Limited (AGL), the fuel portion of the energy charge part of AGL's tariff is required to be
  adjusted on account of fuel price variations.
- 2. AGL submitted its requests for adjustment in the Fuel Cost Components (FCCs) of its tariff on account of fuel prices variation of Residual Fuel Oil (RFO) for the 1<sup>st</sup> and 2<sup>nd</sup> fortnights of August 2025. The detail of requested RFO fuel prices and FCCs are reproduced hereunder:

Period	Requested Price (Rs./M.Ton)	Requested FCC (Rs./kWh)
1st to 15th August 2025	203,767.00	40.1495
16th to 31st August 2025	203,767.00	40.1495

- 3. AGL informed that through notification No. PL-3(457)/2025-85 dated June 30, 2025, the Ministry of Energy (Petroleum Division), Government of Pakistan has imposed/notified Petroleum Levey of Rs. 82,077/MT (Rs. 77/liter) and Climate Support Levy of Rs. 2,665/MT (Rs. 2.5/liter) on the sale of furnace oil refined by all the refineries and imports, effective from 1st July 2025. In light of this, AGL requested to include the both levies or any subsequent revisions in these levies by GoP, for the determination of RFO prices in the formula-based and capped based.
- 4. Pursuant to the Authority's decision dated March 14, 2024, the requested prices for 1st and 2nd fortnights of August 2025 of AGL are capped at the minimum price(s) including OMC margin and freight, where applicable, of all refineries. The requested prices of AGL are equal to Attock Refinery Limited (ARL) but lower than the other refineries, therefore, AGL requested prices have been used for calculation of revised FCCs.
- 5. The Authority in its collective and joint wisdom considering all aspects decided with consensus as under; which will be hereafter called as decision of the Authority in the matter:-

"Based on information and documentary evidence provided by AGL, fuel portion of energy charge part of tariff has been adjusted for variation in furnace oil price(s) for the 1<sup>st</sup> and 2<sup>nd</sup> fortnights of August 2025."

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Accordingly, the revised energy charge part of AGL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the relevant fortnight:

Period	Revised Price (Rs./M.Ton)	Revised FCC (Rs./kWh)
1st to 15th August 2025	203,767.00	40.1495
16th to 31st August 2025	203,767.00	40.1495

7. The above decision of the Authority along with revised fuel cost components attached as Annex-I are to be notified in the Official Gazette in accordance with the provision of section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997 (XL of 1997).

8. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

#### **AUTHORITY**

Engr. Rafique Ahmed Shaikh Member

Amina Ahmed Member

Engr. Mà

Member

Waseem Mukhtar Chairman

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### Attock Gen Ltd. (AGL) Fuel Price Calculation for the Period of 1st- 15th August 2025

Sr. No.		Description	•	USS/M.Ton	Rs./M.Ton
Ā.		HSFO/LSFO Arab Gulf FOB Price		396,08500	112,598,43
В.		Black Product Premium	İ	105.00000	29,849.24
C.	<del>                                     </del>	C&F Price (A+B)		501.08500	142,447.67
D.	Import Incidentals				
	a.	Ocean Losses Maximum % of C	0.000%		-
	b.	Marine Insurance % of C	0.100%		142,45
	c.	War Risk Insurance actual % of C	0.050%		71.22
	d.	Bank L/C Commission % of C	0.150%		213.67
	e.	Bank Service Charges % of C	0.070%	•	99.71
	f.	Local handling Charges % of C	0.150%	-	213.67
	g.	Land port surveyor Charges	0.010%		14,24
	h.	FOTCO Charges prevailing at the time of import	1.075%		1,531.31
	i.	Wharfage Charges actual	0.135%		192.30
	j.	Demurrage (if any) at actual	Į.		
	k.	Import advalorem duty or any other duty imposed or levied by the GOP from time to time.			
		Total Import Incidentals	1.74%		2,478.59
E.	Inland F	reight Equalization Margin (8% of C) - D			8,917.22
F.	Import l	anded cost/Ex-Refinery Price (C+D+E)			153,843.48
G.	Less: Sp	ecial Discount for the Fortnight Aug 1-15, 2025	- 1		· ·
H.	Import landed cost/Ex-Refinery Price after Discount (F-G)		ŀ	•	153,843.48
I.	OMC Margin % of H 4.00%		4.00%		6,153.74
J.	Price with OMC Margin (H+I)				159,997.22
K.	Petroleu	ım Levy			82,077.00
L.	Climate	Support Levy	1_		2,665.00
М.	Market	Price before GST (J+K+L)			244,739.22
Reduction	on against	the capped price of ARL Refinery with 3.5 % OMC Margin			(40,972.22
Capped	with Pal	tistan Refinery Limited Ex-Refinery Price with 3.5% OMC Margin & Fr	eight		203,767.00
		Exchange Rate = Rs.	284.27845		

Adjustment in fuel cost component of Energy Charge part of tariff component is in accordance with the Section III a (iv) of SRO 44(I)/2010. FP(Rev) = Rs. 4.4166 per kWh \* Rs. 203,767.00 per M.Ton / Rs. 22,415.17 per M.Ton = Rs. 40.1495 per kWh

Attock Gen Ltd. (AGL) Fuel Price Calculation for the Period of 16th - 31st August 2025

Sr. No.		Description		USS/M.Ton	Rs./M.Ton
<b>4.</b>		HSFO/LSFO Arab Gulf FOB Price		391.65364	110,709.2
В.		Black Product Premium		105,00000	29,680 4
C.		C&F Price (A+B)		496.65364	140,389.6
D.	Import Incidentals				
	a.	Ocean Losses Maximum % of C	0.000%		
	b.	Marine Insurance % of C	0.100%		140.3
	c.	War Risk Insurance actual % of C	0.050%		70.1
	d.	Bank L/C Commission % of C	0.150%		210.5
	e.	Bank Service Charges % of C	0.070%		98.2
	f.	Local bandling Charges % of C	0.150%		210.5
	g.	Land port surveyor Charges	0.010%	DOWER A	14.0
	h	FOTCO Charges prevailing at the time of import	1.075%	C POWER A	G 1,509.1
	i.	Wharfage Charges actual	0.135%		189.5
	j.	Demurrage (if any) at actual	// <sub>4</sub>	3/ way	161
	k	Import advalorem duty or any other duty imposed or levied by the	Į.	NEPRA	型
		GOP from time to time		<b>"</b> !	1 ~ 8
		Total Import Incidentals	1.74%	AUTHOR	「Y ≥ 442.7
Ξ.		eight Equalization Margin (8% of C) - D	N.	TO THE WAY	8,788.3
ξ.	Import landed cost/Ex-Refinery Price (C+D+E)			(0)	151,620.8
3.	1 .	cial Discount for the Fortnight Aug 16-31, 2025		No.	The same
H.		nded cost/Ex-Refinery Price after Discount (F-G)			131,020.0
	OMC Ma	rgin % of H	4.00%		6,064.8
I.	Price with	Price with OMC Margin (H+I)			157,685.7
K.	Petroleun	ı Levy			82,077.0
۵.	Climate S	upport Levy			2,665.0
VL.	Market P	rice before GST (J+K+L)			242,427.7
Reduction	on against t	ne capped price of ARL Refinery with 3.5 % OMC Margin			(38,660.7
Capped	with Atto	k Refinery Limited Ex-Refinery Price with 3.5% OMC Margin			203,767.0
		Exchange Rate = Rs.	282.67122		

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# **National Electric Power Regulatory Authority**

## Islamic Republic of Pakistan

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No. NEPRA/TRF-100/Notifications/ 14225-27

September 09, 2025

The Manager Printing Corporation of Pakistan Press Shahrah-e-Suharwardi, Islamabad

Subject:

#### NOTIFICATION REGARDING DECISION OF THE AUTHORITY

In pursuance of Proviso (iv) to Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), enclosed please find herewith a notification in respect of the following Decision of the Authority as detailed below for immediate publication in the official Gazette of Pakistan:

S.	Decision	Issuance No. and	
No.		Date	
1.	Decision of the Authority in the matter of Fuel Price Adjustments for	14103-14107	
	the month of August 2025 for Attock Gen Limited	04-09-2025	

2. Please also furnish thirty five (35) copies of the Notifications to this Office after its publication.

Encl: 01 Notification

(Wasim Anwar Bhinder)

#### CC:

- 1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AK Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad
- 2. Syed Mateen Ahmed, Deputy Secretary (T&S), Ministry of Energy Power Division, 'A' Block, Pak Secretariat, Islamabad