

National Electric Power Regulatory Authority
Registrar Office

No. NEPRA/R/TRF-126/GEPCO-2009/ 4953

28-6-2010

Subject: **Petition Filed by Gujranwala Electric Power Co. Ltd. (GEPCO) for the Determination of the Consumer-end-Tariff for 4th Quarter (April - June 2010) of the FY 2009-10**

Enclosed please find herewith a copy of the subject tariff petition filed by GEPCO vide letter No. 12774/FD/GEPCO/CPC dated 25.06.2010 (received on 28.06.2010). Contents of the tariff petition, *prima facie*, have been checked in the Registrar Office and Checklist/Summary has been prepared accordingly which is placed at **Annex-A**.

2. The copy of the petition is being sent to D.G. (Tariff), Sr. Advisor (Tariff) and Legal Advisor-II with the request to provide their recommendations/comments within three days in case of any deficient information which may call for the non-admission of the petition.

3. The Tariff Petition is also forwarded to D.G. (Technical) and Regulatory Economist with the request to forward their input / comments & recommendations to Registrar Office, if any, prior to its placement before the Authority for admission or to offer the same during the Authority Meeting to be convened in this regard.

Enclosure: As above.


(Syed Safeer Hussain)
Registrar

1. D. G. (Technical)
2. D. G. (Tariff)
3. Sr. Advisor (Tariff)
4. Legal Advisor-II
5. Regulatory Economist

CC:

1. Member (S &P)

**Summary / Checklist for
Examination of Tariff Petition Received under
NEPRA (Tariff Standards and Procedure) Rules, 1998**

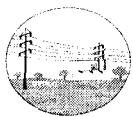
Name of Company: Gujranwala Electric Power Co. Ltd.
 Tariff Determination for: 4th Quarter (April to June, 2010) of FY 2009-10
 Prepared/Updated on: 28.06.2010

Rule #	Information / Documents Required	Compliance	Remarks	Professional's Observations
3(1)	Any licensee, consumer or person interested in the tariff may file a petition with the Authority by filing it with the Registrar along with such fees as may be determined by the Authority from time to time. The Authority may also initiate proceedings suo moto.	✓	Tariff Petition filing fee amounting to Rs.1,224,240/- has been received vide letter No. CEO/FD/GEPCO/CPC/TRF-0910/2167-68 dated 24.03.2009.	
3(2)(a)	state the name and address of the petitioner and the grounds giving rise to the petitioner's interest forming the basis of the petition and, where the petitioner is a licensee, the number and other relevant details of the licence as may be determined by the Authority from time to time.	✓	Mr. Muhammad Ibrahim Majoka, Chief Executive Officer, Gujranwala Electric Power Company Ltd. 565/A, Model Town G.T. Road Gujranwala Grounds forming the basis of petition are at para 3 (page 2). Distribution Licence No. 04/DL/2006 dated 23.04.2002 has been granted to GEPCO.	
3(2)(b)	state in a concise manner the grounds and the facts forming the basis of the petition;	✓	Provided at para 3 (page 2)	

Contd...P/2

3(2)(c)	the relief or determination sought		Provided at prayer (page 2)	
3(2)(d)	be accompanied with comparative schedules of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff, or such other details as may be determined from time to time by the Authority for the purpose.	✓	Provided at pages 42-75)	
3(2)(e)	be accompanied with a comparative table of the existing tariff design and the proposed tariff design on the basis of the categories of consumers likely to be affected by a modification of the tariff, their consumption patterns and charges payable by them; and	✓	Provided at pages 42-75)	
3(2)(f)	be supported with a summary of evidence giving brief particulars of the data, facts and evidence in support of the petition.	✓	Provided at Page 3	
3(8)	Any petition or communication, where in any statement of fact or opinion is made by the petitioner or the communicator, shall be verified by an affidavit, drawn up in the first person stating the full name, age, occupation and address of the deponent and the capacity in which he is signing and indicating that the statement made therein is true to the best of the knowledge of the deponent, information received by the deponent and belief of the deponent, and shall be signed and sworn before a person lawfully authorized to take and receive affidavits, provided that, a communication filed during the course of a hearing may be affirmed in person before the Authority by the person filing the same.	✓	Affidavit provided vide letter dated 21.06.2010.	

Rule #	Information / Documents Required	Compliance	Remarks	Professional's Observations
	Board Resolution to authorize one or more persons to file a tariff petition with NEPRA and make further correspondence etc.	✓	Board Resolution provided vide letter dated 21.06.2010.	
Authority's directive (RM 10-19 dated 13.01.2010)	Detailed investment plan for reducing losses and rehabilitation of the distribution network at the time of filing a tariff petition in future.	✓	Already submitted by GEPSCO and approved by the Authority while determining tariff of 1 st & 2 nd quarterly tariff petitions for FY 2009-10.	



GUJRANWALA ELECTRIC POWER COMPANY LTD.

Ph: 055- 9200512
Ext: 055-9200519-26/246
Fax: 055-9200530

O/O Finance Director-GEPCO
565-A Model Town
Gujranwala.

No. 12774 /FD/GEPCO/CPC

Dated: June 28, 2010.

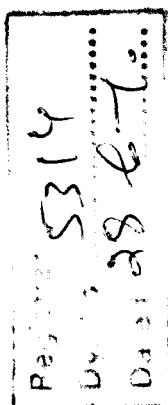
The Registrar,
National Electric Power Regulatory Authority,
2nd Floor, OPF Building Sector G-5/2,
Islamabad.

Subject: - Filing of Tariff Petition to the 4th Quarter of FY 2009-10 and Provision of Information on the Prescribed Format

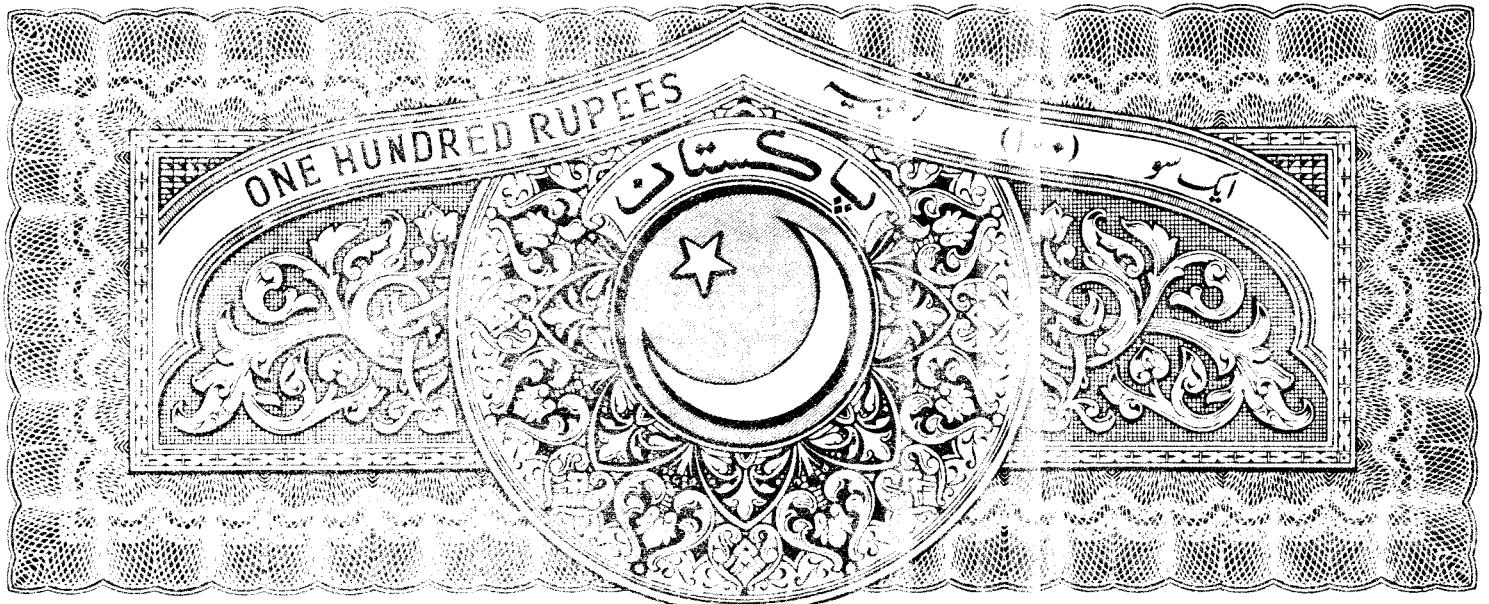
The petition and information for the 4th Quarter FY 2009-10 submitted vide our letter number 12509/FD/GEPCO/CPC dated June 21, 2010 is hereby withdrawn.

The updated petition and information on prescribed format with respect to 4th Quarter FY 2009-10 is being sent herewith. The affidavit and resolution of BOD will remain same as already attached with our above referred letter.


(Muhammad Ibrahim Majoka)
Chief Executive Officer



(i)



AFFIDAVIT

I, **Muhammad Ibrahim Majoka** s/o Muhammad Khan, Chief Executive Officer Gujranwala Electric Power Company Limited holding CNIC No.38202-5885456-9 being duly appointed Attorney of Gujranwala Electric Power Company Limited (GEPCO), 565-A Model Town, Gujranwala, Pakistan, hereby solemnly affirm and declare that the contents of this Tariff Petition for the fourth quarter of financial year 2009-10, dated 21st June, 2010, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Verified on this 21st day of June, 2010.

Deponent

(Muhammad Ibrahim Majoka.)

GUJRANWALA ELECTRIC POWER COMPANY LIMITED

Petition for Fixation of Consumer End Tariff For the 4th Qtr (April-June 2010) FY 2009-10 Before The Honorable National Electric Power Regulatory Authority

PETITION SUMMARY

1. DETAILS OF THE PETITIONER

i. NAME AND ADDRESS

Gujranwala Electric Power Company Ltd.
565-A Model Town, Gujranwala.

Distribution License No.04/DL/2002

ii. REPRESENTATIVES OF GEPCO.

- a) Engineer Muhammad Ibrahim Majoka, CEO.
- b) Engineer Sh. Muhammad Ilyas G.M.(Operation).
- c) Engineer Barkat Ali Khan Shahid, Technical Director.
- d) Engineer Mehboob Alam CE (CSD)
- e) Muhammad Asad, Finance Director
- f) Farrukh Aftab Ahmad, Manager Finance (CPC)

2. GROUNDS FOR PETITIONER'S INTEREST

Petitioner being a Power Distribution Company is a bona fide power distribution licensee. In order to perform its obligatory duties prescribed by the Authority (NEPRA) as per NEPRA Performance Standards (Distribution) Rules 2005, the petitioner needs adequate funding. There are three main sources of funding available with petitioner, (i) internal efficiency improvements, (ii) borrowings and (iii) adequate revenue through tariff. While the petitioner is already a highly motivated utility towards continuous internal efficiency improvements; yet such improvement measures require commensurate financial resources either through borrowings or adequate tariff. As per general principles of banking industry, international or local, the financial viability of borrowing organization is always taken as fundamental for lending decisions. In short, internal financial viability of a utility is the basic to embark upon and explore other resources of funds; which can only be ensured through adequate consumer end tariff.



GEPCO, in its status as power distribution licensee, earnestly feels that the existing tariff does not fulfil its liquidity and financial viability requirements and, therefore, is interested in adequate consumer end tariff applicable to its license jurisdiction area.

3. GROUNDS AND FACTS FORMING BASIS OF THE PETITION

FACTS

- Under the 1997 NEPRA Act, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the generation, transmission and distribution companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provisions of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing tariffs and recommending tariff adjustments.
- This petition is being filed in Pursuant to the recent Amendment in the Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 through Ordinance dated July 31, 2009.
- GoP notification of the 2nd Qtr Determination on Tariff and NEPRA determination for the 3rd quarter FY 2009-10 is yet awaited.

GROUNDS & BASIS

- The impact of delayed determinations for the II & III Quarter of FY 2009-10 has been considered by calculating uncovered cost FY 2009-10.
- The NEPRA targeted sales units 6,550 (MkWh) could not be achieved due to massive load shedding. Consequently, the required revenue could not be met.
- Despite earnest efforts by GEPCO management and huge investment for the upgradation of system the NEPRA's target losses 10.50% could not be achieved. The actual figure of losses FY 2009-10 will be around 11%.
- The actual consumer mix did not remain as envisaged thus causing the reduction in tariff yield.
- Revenue requirement for the 4th quarter is encompassed of un-covered cost for Rs. 2,801 million and revenue at existing tariff for 4th quarter.

PRAYS

- The tariff may please be adjusted as per proposed schedule of Electricity Tariff
- The uncovered cost amounting to Rs. 2,850 million may please be allowed.

4. SUMMARY OF EVIDENCE

In support of the petition, following NEPRA approved forms have been attached herewith.

FORM NO.	DESCRIPTION
1	Company Statistics
2	Profit & Loss Statement
3	Profit & Loss Statement (Month wise)
4	Balance Sheet
5	Cash Flow Statement
6	Power Purchase (FY 2009-10)
7	Line Losses Statement
8	DISCO load factors
9	Average Rate per Unit Purchased and Sold
10	DEMAND (Actual and Calculated) and Number of Customers
11	Sold Energy Evaluation and Setting up Sold Energy Average
12	Load Growth Evaluation and Setting up Load Average
13	Asset Register
14	Aging of Accounts Receivables
15	Sales Growth with Distribution losses
16	Operating Cost
17	Distribution Margin Comparison
18	Financial Charges
19	RORB Calculation
20	Revenue Requirement
21	Investment
22	Interest on Development Loans
23	Development Loan
24	BONDS
25	Domestic Consumer's Analysis
26	Provision for Tax
27	Existing & Proposed Tariff Statement
28	Revenue & Subsidy Statement
29	Proposed Revenue & Subsidy Statement

For and on behalf of GEPCO

Filed through

CHIEF EXECUTIVE OFFICER
GEPCO



GUJRANWALA ELECTRIC POWER COMPANY LTD.

565-A, Model Town, G.T. Road, Gujranwala – Phone 055-9200519-26, Fax 055-9200530

Board Resolution

Resolution of the Board of Directors of Gujranwala Electric Power Company Limited on May 19, 2010.

At the aforesaid meeting, it was resolved that:

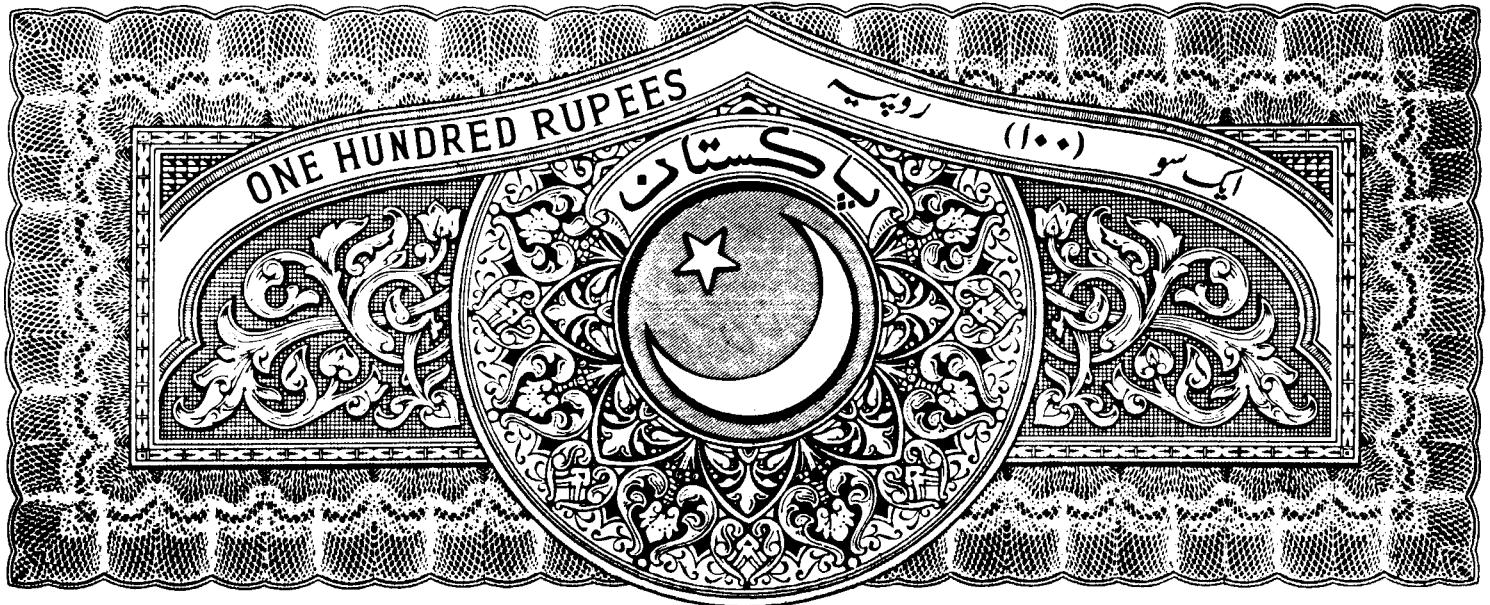
“Resolved unanimously that the petition for determination of consumer end tariff of the Gujranwala Electric Power Company (the “Company”) for the Fourth quarter of financial year 2009-10 be filed with National Electric Power Regulatory Authority (NEPRA).

Further Resolved that **Mr. Muhammad Ibrahim Majoka**, Chief Executive Officer along-with other management officers indicated in the summary of the petition be and are hereby authorized to sign individually or jointly the necessary documents, pay the necessary filing fees, appear before the Authority as needed, and do all acts necessary for completion and processing of the applications”.

Certified True Copy


(Company Secretary)

Date: 2nd June, 2010



AFFIDAVIT

I, **Muhammad Ibrahim Majoka** s/o Muhammad Khan, Chief Executive Officer Gujranwala Electric Power Company Limited holding CNIC No.38202-5885456-9 being duly appointed Attorney of Gujranwala Electric Power Company Limited (GEPCO), 565-A Model Town, Gujranwala, Pakistan, hereby solemnly affirm and declare that the contents of this Tariff Petition for the fourth quarter of financial year 2009-10, dated 21st June, 2010, including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

Verified on this 21st day of June, 2010.

Deponent

(Muhammad Ibrahim Majoka.)

FORM - 1
Gujranwala Electric Power Company Ltd.
Company Statistics

Period _____ Period _____
 2009-10 2010-11

Peak demand	(MW)	1813	1960
Number of Consumers	Mln	2.45	2.525
Area	Gujranwala Civil Divison 4 4 (5th under proc)		
Circles	No.	23	24
Divisions	No.	113	117
Sub Divisions	KM	19730	20500
Length of Feeders	KM	32.6	32.0
Average Length of Feeders	KM	120	120
Maximum Length of Feeder	KM	5	5
Minimum Length of Feeder	KM	81000	85000
Targe for new connections	No.		
Length of STG i.e. HV lines			
i) 132 kv	KM	1299.8	1306.8
ii) 66 kv	KM	311	311
Length of 11 KV line	KM	19969	20500
Number of STG i.e. HV transformers			
i) 132 kv	No	104	108
ii) 66 kv	No	19	20
Number of burned down HV transformers	No	1	0
Number of LV transformers	No	48178	51000
Number of burned down LV transformers	No	680	750

		Strength (No.)		Cost (Rs. Mln)		
		Period	Period	Period	Period	
		2009-10 (Actual)	20010-11 (Projected)	2009-10 (Actual)	20010-11 (Projected)	
Number of Employees						
A Qualified Professionals						
A	Engineers	186	225	100	115	
	Others	325	375	137	157	
B Staff						
B	Technical	4,102	4,000	615	707	
	Clerical / Non Technical	9,176	9,000	1,265	1,454	
Total		13,789	13,600	2,117	2,433	

FORM - 2

Gujranwala Electric Power Company Ltd.**Profit & Loss Statement**

	Period _____	Period _____	Period _____	Period _____
	Determined FY 2009-10	Actual upto March-10	Projected 4th Qtr FY 2009-10	FY 2009-10 Act./Proj.
Power Balances				
Units Received	[MkWh]	7,319	5,017	1,994
Units Lost	[MkWh]	769	537	234
Units Lost	[%age]	10.50%	10.71%	11.73%
Units Sold	[MkWh]	6,550	4,480	1,760
Revenue				
Sales Revenue	[Mln Rs]	59,712	27,075	12,318
Subsidy	[Mln Rs]	-	12,138	4,346
Fuel Price Adjustment	[Mln Rs]	-	229	324
Total Sales Revenue	[Mln Rs]	59,712	39,442	16,988
Rental & Service Income	[Mln Rs]	-	-	-
Amortization of Def Credits	[Mln Rs]	335	258	84
Other Income	[Mln Rs]	1,139	876	130
Total Revenue	[Mln Rs]	61,186	40,576	17,202
Operating Cost				
Power Purchase Cost	[Mln Rs]	49,735	35,334	14,351
O&M Expenses	[Mln Rs]	3,657	2,709	1,042
Depreciation	[Mln Rs]	771	576	195
Amortization	[Mln Rs]	-	-	-
Prior Year Adjustment	[Mln Rs]	5,221	3,735	1,467
Total Operating Cost	[Mln Rs]	59,384	42,354	17,055
EBIT	[Mln Rs]	1,802	(1,778)	147
Financial Charges	[Mln Rs]	-	51	54
EBT	[Mln Rs]	1,802	(1,829)	93
Tax	[Mln Rs]	-	2	-
EAT	[Mln Rs]	1,802	(1,831)	93
WPPF	[Mln Rs]	-	-	-
Profit for the period	[Mln Rs]	1,802	(1,831)	93
				(1,738)

While submitting Quarterly Petitions , this form should be submitted with actual Profit & Loss of previous quarters and projected profit & loss of next quarter. The Balance Sheet should be substantiated with notes to the accounts.

FORM - 3

Gujranwala Electric Power Company Ltd.

Profit & Loss Statement (FY 2009-10)

		Month 1 Actual	Month 2 Actual	Month 3 Actual	1st Qrt Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	2nd Qrt Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	3rd Qrt Actual	Month 10 Actual	Month 11 Projected	Month 12 Projected	4th Qrt	Total
Power Balances																		
Units Received	[MkWh]	665	789	798	2,252	571	478	453	1,502	389	392	483	1,264	511	697	786	1,994	7,011
Units Lost	[MkWh]	95	109	97	301	68	35	43	146	21	37	33	91	65	82	87	234	771
Units Lost	[%age]	14.27%	13.81%	12.14%	13.35%	11.89%	7.35%	9.40%	9.69%	5.42%	9.42%	6.81%	7.19%	14.48%	13.33%	12.49%	11.73%	11.00%
Units Sold	[MkWh]	570	680	701	1,951	503	443	410	1,356	368	355	450	1,173	446	615	699	1,760	6,240
Revenue																		
Sales Revenue	[Min Rs]	3,249	3,869	4,079	11,197	2,681	2,525	2,673	7,879	2,225	2,468	3,306	7,999	3,122	4,305	4,891	12,318	39,393
Subsidy	[Min Rs]	1,541	1,794	2,063	5,398	1,593	967	957	3,518	977	1,011	1,235	3,223	1,102	1,519	1,726	4,346	16,485
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	229	229	324	-	-	324	553
Total Sales Revenue	[Min Rs]	4,790	5,663	6,142	16,595	4,274	3,492	3,630	11,397	3,202	3,479	4,770	11,450	4,548	5,824	6,617	16,988	56,430
Rental & Service Income	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Amortization of Def Credits	[Min Rs]	27	27	27	81	27	27	27	81	27	27	42	96	30	27	27	84	342
Other Income	[Min Rs]	63	56	60	179	58	75	72	205	140	180	172	492	42	40	48	130	1,006
Total Revenue	[Min Rs]	4,881	5,746	6,229	16,855	4,359	3,594	3,729	11,682	3,369	3,686	4,984	12,038	4,620	5,891	6,692	17,202	57,778
Operating Cost																		
Power Purchase Cost	[Min Rs]	3,871	4,241	4,514	12,626	3,753	3,362	3,763	10,879	4,090	3,535	4,203	11,828	4,640	4,731	4,980	14,351	49,685
O&M Expenses	[Min Rs]	257	276	302	835	277	295	292	864	289	398	323	1,010	297	328	417	1,042	3,751
Depreciation	[Min Rs]	20	20	20	60	65	65	65	195	65	65	191	321	64	64	67	195	771
Amortization	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Period Adjustment	[Min Rs]	475	567	584	1,627	419	369	342	1,131	307	296	375	978	372	513	583	1,467	5,203
Total Operating Cost	[Min Rs]	4,623	5,104	5,421	15,148	4,515	4,092	4,462	13,069	4,751	4,294	5,092	14,137	5,373	5,636	6,047	17,055	59,409
EBIT	[Min Rs]	258	641	808	1,707	(156)	(498)	(733)	(1,386)	(1,382)	(608)	(109)	(2,099)	(753)	255	645	147	(1,631)
Financial Charges	[Min Rs]	1	1	1	4	1	1	1	2	3	1	41	45	1	1	52	54	105
EBT	[Min Rs]	256	640	807	1,703	(156)	(498)	(734)	(1,388)	(1,385)	(609)	(150)	(2,144)	(754)	254	593	93	(1,736)
Tax	[Min Rs]	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2
EAT	[Min Rs]	256	640	807	1,703	(156)	(498)	(734)	(1,388)	(1,385)	(609)	(152)	(2,146)	(754)	254	593	93	(1,738)
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Profit for the period	[Min Rs]	256	640	807	1,703	(156)	(498)	(734)	(1,388)	(1,385)	(609)	(152)	(2,146)	(754)	254	593	93	(1,738)

Gujranwala Electric Power Company Ltd.

Profit & Loss Statement (FY 2010-11)

		Month 1	Month 2	Month 3	1st Qrt's Total	Month 4	Month 5	Month 6	2nd Qrt's Total	Month 7	Month 8	Month 9	3rd Qrt's Total	Month 10	Month 11	Month 12	4th Qrt's Total	Total
Power Balances																		
Units Received	[MkWh]	833	892	840	2,566	602	572	512	1,686	497	507	600	1,605	697	821	901	2,420	8,277
Units Lost	[MkWh]	118	81	112	312	37	38	22	97	66	58	66	191	95	103	114	312	912
Units Lost	[%age]	14.19%	9.10%	13.36%	12.15%	6.17%	6.66%	4.32%	5.77%	13.33%	11.46%	11.04%	11.88%	13.65%	12.54%	12.67%	12.91%	11%
Units Sold	[MkWh]	715	811	728	2,254	565	534	490	1,589	431	449	534	1,414	602	718	787	2,107	7,364
Revenue																		
Sales Revenue	[Min Rs]	5,783	6,906	7,284	19,973	4,759	4,479	4,744	13,982	3,939	4,376	5,884	14,199	5,554	7,874	8,839	22,267	70,421
Subsidy	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fuel Price Adjustment	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Sales Revenue	[Min Rs]	5,783	6,906	7,284	19,973	4,759	4,479	4,744	13,982	3,939	4,376	5,884	14,199	5,554	7,874	8,839	22,267	70,421
Rental & Service Income	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Amortization of Def Credits	[Min Rs]	35	35	35	106	35	35	35	106	35	35	55	126	35	35	36	107	445
Other Income	[Min Rs]	61	54	71	186	89	103	101	293	59	106	100	265	63	67	126	256	1,000
Total Revenue	[Min Rs]	5,879	6,995	7,390	20,265	4,883	4,617	4,880	14,381	4,033	4,517	6,039	14,590	5,652	7,976	9,001	22,630	71,866
Operating Cost																		
Power Purchase Cost	[Min Rs]	5,348	5,385	4,975	15,708	4,467	4,394	4,598	13,458	4,676	4,395	5,159	14,230	5,769	6,057	6,314	18,140	61,536
O&M Expenses	[Min Rs]	281	361	331	973	482	348	278	1,107	263	453	295	1,011	458	462	510	1,430	4,521
Depreciation	[Min Rs]	23	23	23	68	73	73	73	220	73	73	215	362	90	90	90	270	920
Amortization	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prior Year Adjustment	[Min Rs]	274	311	279	865	217	205	188	610	165	172	205	543	231	276	302	809	2,826
Total Operating Cost	[Min Rs]	5,926	6,080	5,608	17,614	5,239	5,019	5,137	15,395	5,178	5,094	5,874	16,145	6,548	6,885	7,216	20,648	69,802
EBIT																		
Financial Charges	[Min Rs]	(46)	915	1,783	2,652	(356)	(402)	(256)	(1,014)	(1,144)	(576)	165	(1,556)	(895)	1,092	1,785	1,982	2,063
EBT	[Min Rs]	(46)	915	1,783	2,652	(356)	(402)	(256)	(1,014)	(1,144)	(576)	165	(1,556)	(895)	1,092	1,785	1,982	2,063
Tax	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EAT	[Min Rs]	(46)	915	1,783	2,652	(356)	(402)	(256)	(1,014)	(1,144)	(576)	165	(1,556)	(895)	1,092	1,785	1,982	2,063
WPPF	[Min Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Profit for the period	[Min Rs]	(46)	915	1,783	2,652	(356)	(402)	(256)	(1,014)	(1,144)	(576)	165	(1,556)	(895)	1,092	1,785	1,982	2,063

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 4

Balance Sheet [in million Rupees]

Description	Previous Qrt/ FY as on Dec-09	Current Qrt/ FY as on March-10	Projected Qrt/ FY as on June-10
Intangible Fixed Assets			-
Net Fixed assets in operation	16,294	16,541	17,293
Total Fixed Assets	16,294	16,541	17,293
Capital Work in Progress	1,826	2,063	2,000
Long Term Loans to Employees	46	42	56
Deferred Cost & Long Term Deposits			
<i>Current Assets</i>			
Stores & Spares	988	1,597	2,129
Trade Debts	3,411	4,302	4,500
Advances, Prepayments, Other Receivables	5,761	4,937	5,027
Tariff Subsidy (Receivable from GoP)	12,635	10,894	15,240
Receivable from Associated Companies	166	924	150
Short term investments/advances	320	903	1,100
Cash & Bank Balances *	2,141	32	900
Total Current Assets	25,422	23,589	29,047
Total Assets	43,588	42,235	48,396
Subscribed Equity **	3,019	3,019	3,019
Unappropriated Profit	(8,629)	(10,775)	(10,742)
Total Equity	(5,610)	(7,756)	(7,723)
<i>Long Term Liability</i>			
Security Deposits	1,629	1,691	1,700
Employee Retirement Benefits	4,820	4,819	4,900
TFCs & SUKUK			-
Deferred Credits	7,361	7,275	8,500
Total Long Term Loan	12,351	8,573	5,550
Total Long Term Liability	26,161	22,358	20,650
<i>Current Liability</i>			
Current Maturity on Long Term Loans		3,801	3,068
Subsidy Received in Advance from GoP	-	-	-
Provision for Taxation	-	-	-
Payable to NTDC			-
Creditors, Accrued and Other Liabilities	23,037	23,833	32,401
Total Current Liability	23,037	27,634	35,469
Total Liabilities and Commitments	49,198	49,992	56,119
Total Liabilities and Equity	43,588	42,235	48,396
	(0)	(0)	(0)

While submitting Quarterly Petitions , this form should be submitted with actual balance sheet of previous quarter and projected balance sheet of next quarter. The Balance Sheet should be substantiated with notes to the accounts.

FORM - 5

Cash Flow Statement [in million Rupees]

Description		July to Dec-09	Jan to March-10	April to June 10 Projected	Total FY 2009-10
		Actual	Actual		
Average Monthly Demand I (MDI)	[MW]	1,492	1,511	1,551	1,813
Units Purchased	[GWh]	3,753	1,264	2,019	7,036
Distribution Losses	[GWh]	446	91	237	774
Distribution Losses	%	11.89%	7.20%	11.74%	11.00%
Units Sold to Customers	[GWh]	3,307	1,173	1,782	6,262
Energy Receivables (end of year)					
Average Tariff Required	[Rs/unit]	-	-	-	
Average Tariff Existing	[Rs/unit]	-	-	-	
Tariff Difference	[Rs/unit]	-	-	-	
Revenue from Sales					
Collection from Required	[%]				
Inflows from Operations					
Collection from Current Sales		24,094	9,747	10,681	44,522
Prior Year Recovery		-	-	-	-
Total Inflows from Operations		24,094	9,747	10,681	44,522
Outflow from Operations					
Payment to CPPA		18,654	7,754	7,806	34,214
Distribution Operation Cost		1,742	871	1,124	3,737
Total Outflow from Operations		20,396	8,625	8,930	37,951
Surplus/Deficit from Operations		3,698	1,122	1,751	6,571
Inflows from Other Sources					
Capital Contributions		1,248	462	230	1,940
Consumer Security Deposits		153	72	60	285
Other Incomes		756	252	371	
GOP Subsidy		8,092	4,046	4,402	16,540
Long Term Loan / Redeemable Capital					
Total Inflows from Other Sources		10,249	4,832	5,063	20,144
Outflow Others					
Financial Charges		46	24.00	58	128
Repayment of Long Term Loans			1,500		1,500
Investment Program		880	877	633	2,390
Working Capital/other Changes		13,082	4,523	5,957	23,562
Total Outflow Others		14,008	6,924	6,648	27,580
Total Inflows (Operations + Others)		34,343	14,579	15,744	64,666
Total Outflows (Operations + Others)		34,404	15,549	15,578	65,531
Surplus/Deficit Others		(61)	(970)	166	-865
Opening Balance		1,764	1,703	733	1,764
Surplus/Deficit for Fiscal Year		(61)	(970)	166	-865
Deficit from Financing/Loans		0	0	0	0
Closing Balance		1,703	733	900	900

FORM - 6

Gujranwala Electric Power Company Ltd.

Power Purchase (FY 2009-10)

		Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Demand & Energy														
Units Received	[MkWh]	665	789	798	571	478	453	389	392	483	511	697	786	7,011
MDI	[MW]	1,742	1,599	1,588	1,507	1,276	1,241	1,465	1,392	1,535	1,772	1,750	1,750	1,551
Energy Purchase Price	[Rs/ kWh]	4.09	4.01	4.34	4.65	4.83	6.25	7.47	6.37	6.30	6.42	4.65	4.28	5.06
Capacity Purchase Price	[Rs/ kW/ M]	1.47	1.17	1.12	1.66	1.94	1.79	2.66	2.30	2.09	2.32	1.92	1.85	1.77
Transmission Charge	[Rs/ kW/ M]	0.26	0.20	0.20	0.26	0.27	0.27	0.38	0.36	0.32	0.35	0.21	0.21	0.26
Power Purchase Cost														
Energy Charge	[Mln Rs]	2,718	3,160	3,460	2,655	2,309	2,828	2,906	2,496	3,040	3,278	3,243	3,365	35,460
Capacity Charge	[Mln Rs]	979	921	894	948	925	810	1,037	900	1,009	1,185	1,339	1,451	12,399
Transmission Charge	[Mln Rs]	174	160	159	151	128	124	147	139	154	178	149	164	1,827
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mln Rs]	3,871	4,241	4,514	3,753	3,362	3,763	4,090	3,535	4,203	4,641	4,731	4,980	49,685

FORM - 6 (A)

Gujranwala Electric Power Company Ltd.

Power Purchase (FY 2010-11 Projected)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	[MkWh]	833	892	840	602	572	512	497	510	600	697	821	901	8,277
MDI	[MW]	1,829	1,679	1,668	1,582	1,340	1,258	1,093	1,260	1,727	1,727	1,890	1,922	1,581
Energy Purchase Price	[Rs/ kWh]	4.60	4.51	4.35	5.19	5.52	6.77	7.28	6.38	6.31	6.36	5.67	5.45	5.55
Capacity Purchase Price	[Rs/ kW/ M]	1.62	1.36	1.39	1.99	1.95	1.97	1.85	1.97	2.04	1.67	1.53	1.38	1.68
Transmission Charge	[Rs/ kW/ M]	0.20	0.17	0.18	0.24	0.21	0.23	0.28	0.26	0.25	0.24	0.17	0.17	0.21
Power Purchase Cost														
Energy Charge	[Mln Rs]	3,832	4,020	3,654	3,122	3,158	3,469	3,616	3,255	3,787	4,431	4,658	4,911	45,914
Capacity Charge	[Mln Rs]	1,349	1,211	1,168	1,200	1,113	1,010	919	1,006	1,225	1,167	1,256	1,245	13,869
Transmission Charge	[Mln Rs]	167	154	153	145	123	119	141	134	147	170	143	157	1,753
Adjustment **	[Mln Rs]	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	[Mln Rs]	5,348	5,385	4,975	4,467	4,394	4,598	4,676	4,395	5,159	5,769	6,057	6,314	61,536

* Where actual figures are available , these should be replaced by the actual figures.

** In case of actual figures, adjustment should show monthly fuel adjustment separately and under the month to which it relates.

Quarterly Adjustments - Qrt**EPP Adjustment****EPP - 1st month of the Qrt**

Reference -	4.09	4.93	6.45	5.65			
Actual	4.09	4.65	7.47	6.69			
Disallowed	-	-	-	0			
Fuel Price Adjustment Allowed							

EPP - 2nd month of the Qrt

Reference -	4.01	4.32	5.35	4.65			
Actual	4.01	4.83	6.37	5.73			
Disallowed	-	-	-	-			
Fuel Price Adjustment Allowed							

EPP - 3rd month of the Qrt

Reference -	4.34	5.85	0	5.73			
Actual	4.34	6.25	0	6.30			
Disallowed	-	-	-	0			
Fuel Price Adjustment Allowed	495.00	702		1,197.00			

	Target Losses for the quarter					
	1st month of the Qrt					
	Units Received (MkWh)	665	571	389	511	2,135
	Units to be sold (MkWh)	567	600	369	434	1,969
	Units without Life line and Agricultural (MkWh)	550	578	355	417	1,899
	Adjustment already given (Min Rs)	(17)	295	362	430	1,069
	Adjustment that should have been with allowed costs only (Min Rs)					
	Impact of disallowed costs (Min Rs)					
	Remaining adjustment for the quarter only allowed (Min Rs)					
	Remaining adjustment for the quarter with allowed & disallowed (Min Rs)					
	2nd month of the Qrt					
	Units Received (MkWh)	789	478	392	697	2,356
	Units to be sold (MkWh)	652	450	361	624	2,087
	Units without Life line (MkWh)	627	433	348	599	2,007
	Adjustment already given (Min Rs)	(82)	221	355	623	1,117
	Adjustment that should have been with allowed costs only (Min Rs)					
	Impact of disallowed costs (Min Rs)					
	Remaining adjustment for the quarter only allowed (Min Rs)					
	Remaining adjustment for the quarter with allowed & disallowed (Min Rs)					
	3rd month of the Qrt					
	Units Received (MkWh)	798	453	483	786	2,519
	Units to be sold (MkWh)	711	430	401	703	2,245
	Units without Life line (MkWh)	684	414	386	675	2,160
	Adjustment already given (Min Rs)	137	166	220	702	1,225
	Adjustment that should have been with allowed costs only (Min Rs)					
	Impact of disallowed costs (Min Rs)					
	Remaining adjustment for the quarter (Min Rs)					
	Remaining adjustment for the quarter with allowed & disallowed (Min Rs)					
	Total Adjustment on account of EPP allowed only (Min Rs)					
	Total Adjustment on account of EPP allowed and disallowed (Min Rs)					

CPP ADJUSTMENT

Ref for the 1st month of the Qrt

1.47	1.91	2.41	1.96	
1.47	1.66	2.66	2.32	8
-	-	(0.25)	-0.36	(1)
-	-	-	-	-

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual CPP per kWh

Delta CPP per kWh

Adjustment Required for the Month (Min Rs)

1.17	1.67	1.92	1.85	7
1.17	1.94	2.30	1.92	7
-	(0.27)	(0.38)	-0.07	(1)
-	-	-	-	-

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual CPP per kWh

Delta CPP per kWh

Adjustment Required for the Month (Min Rs)

1.12	1.86	1.99	1.85	7
1.12	1.79	2.09	1.85	7
-	0.07	-0.1	0	(0)
-	-	-	-	-

Total Adjustment on account of CPP (Min Rs)

-	-	-	-
-	-	-	-

UoSC ADJUSTMENT

Ref for the 1st month of the Qrt

0.26	0.31	0.24	0.21	1
0.26	0.26	0.38	0.35	1
-	0.05	(0.14)	(0.14)	(0)
-	-	-	-	-

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual UoSC per kWh

Delta UoSc per kWh

Adjustment Required for the Month (Min Rs)

0.20	0.26	0.20	0.21	1
0.20	0.27	0.36	0.21	1
-	0.01	0.16	-	0
-	-	-	-	-

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual UoSC per kWh

Delta UoSc per kWh

Adjustment Required for the Month (Min Rs)

0.20	0.26	0.21	0.21	1
0.20	0.27	0.32	0.21	1
-	(0.01)	(0.11)	-	(0)
-	-	-	-	-

Total Adjustment on account of UoSC (Min Rs)

-	-	-	-
-	-	-	-

Total Adjustment for the quarter allowed costs only (Min Rs)**Total Adjustment for the quarter allowed & Disallowed costs only (Min Rs)**

Impact of Extra or Less Purchases

9

FORM - 7

Gujranwala Electric Power Company Ltd.

Line Losses (FY 2009-10)

		Month 1 Actual	Month 2 Actual	Month 3 Actual	Month 4 Actual	Month 5 Actual	Month 6 Actual	Month 7 Actual	Month 8 Actual	Month 9 Actual	Month 10 Actual	Month 11 Actual	Month 12 Actual	Total Actual
Power Balances														
Units Received	[MkWh]	665	789	798	571	478	453	389	392	483	511	697	786	7,011
Units Sold	[MkWh]	570	680	701	503	443	410	368	355	450	446	615	699	6,240
Units Lost	[MkWh]	95	109	97	68	35	43	21	37	33	65	82	87	771
Units Lost	[%age]	14.27%	13.81%	12.14%	11.89%	7.35%	9.40%	5.42%	9.42%	6.81%	12.65%	11.76%	11.11%	11.00%
Technical Losses	[%age]	12.87%	12.41%	10.74%	10.49%	5.95%	8.00%	4.02%	8.02%	5.41%	11.25%	10.36%	9.71%	9.60%
Administrative Losses	[%age]	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%	1.40%
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	0.60%	0.96%	1.12%	0.54%	0.63%	0.89%	0.70%	0.07%	0.20%	1.92%	1.62%	1.30%	0.91%
LT Losses/11 KV Losses	[%age]	12.27%	11.45%	9.62%	9.95%	5.32%	7.11%	3.32%	7.95%	5.21%	9.33%	8.74%	8.41%	8.69%
Total Technical Losses	[%age]	12.87%	12.41%	10.74%	10.49%	5.95%	8.00%	4.02%	8.02%	5.41%	11.25%	10.36%	9.71%	9.60%

FORM - 7 (A)

Gujranwala Electric Power Company Ltd.

Line Losses * (FY 2010-11)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Power Balances														
Units Received	[MKWh]	822	877	846	627	589	528	504	507	613	689	802	874	8,278
Units Sold	[MKWh]	705	756	743	552	546	478	477	459	571	602	708	746	7,343
Units Lost	[MKWh]	117	121	103	75	43	50	27	48	42	87	94	128	935
Units Lost	[%age]	14%	14%	12%	12%	7%	9%	5%	9%	7%	13%	12%	15%	11%
Technical Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses 132 kV	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 KV Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	[%age]	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Losses	[%age]	0%												

* Where actual figures are available , these should be replaced by the actual figures.

FORM - 8**Operational and Technical Information**

DISCO load factors on yearly basis **56%**

NTDC/DISCO Delivery Points metering accuracy **Within BSS**

DISCO metering accuracy

For all customers (residential, commercial, industrial, etc.) **99.67%**

Estimated High Voltage Transmission lines losses (132 kV) **1.00%**

FROM - 9

**Average Rate per Unit Purchased and Sold
- Weighted Average Cost per Unit Sold to Customers**

FY 2009-10

10.01 Use of System Charges (NTDC)	
10.02 Estimated Average Rate	1,544.10
10.03 Estimated Maximum Demand Indicator (MDI)	1,291
10.04 Number of Months (Fiscal Year)	12
10.05 Estimated Use of System Charges = $(10.02 \times 10.03 \times 10.04)$	1,826,815
10.06 Fixed/Capacity Charge	
10.07 Estimated Average Rate	678.12
10.08 Estimated MDI	1,620
10.09 Number of Months (Fiscal Year)	12
10.10 Estimated Capacity Charge = $(10.07 \times 10.08 \times 10.09)$	12,398,641
10.11 Energy Charge	
10.12 Estimated Average Energy Charge	4.9786
10.13 Estimated Energy Purchase for Fiscal Year	7,173,135,900
10.14 Estimated Energy Charges = (10.12×10.13)	35,711,971,516
10.15 Estimated Power Purchase Price = $(10.10 + 10.14)$	35,726,189,305
10.16 Average Rate per Unit Purchased = $(10.15 / 10.13)$	4.98
10.17 Estimated Energy Sold	6,239,700,000
10.18 Average Energy Rate per Unit Sold = $(10.15 / 10.17)$	5.73
10.19 Distribution Margin	4,982,756,011
10.20 Distribution Margin per Unit Sold = $(10.19 / 10.17)$	0.80
10.21 Total Cost per Unit Sold to Customers = $(10.10 + 10.20 + 10.18)$	6.52
10.22 Estimated Revenue from Energy Sold (10.15 + 10.19)	40,708,945,316
10.23 Prior Period Adjustment (Uncovered Costs)	5,202,661,860
10.24 Required Estimated Revenue from Energy Sold (10.22 + 10.23)	45,911,607,176

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter

Figures in the forms should be substantiated with the forms below

FORM - 9 (A)

Table 11 - CPPA Charges: Use of System, Capacity and Energy

11.01 Use of System Charges (NTDC)

11.02 11.03	Month 1	Year 2	Demand [kW] 3	Fixed Use of System Rate [Rs/kW] 4	Fixed Use of System Charges [Rs] 5 = 3 x 4	Energy [kWh] 6	Variable Use of System Rate [Rs/kWh] 7	Variable Use of System Charges [Rs] 8 = 6 x 7	Use of System Charges [Rs] 9	
11.04	Jul-09		1,742,147	100.15	174,476,022	664,894,024	4.08	2,717,507,647	174,476,022	
11.05	Aug-09		1,599,016	100.15	160,141,452	788,932,378	4.09	3,160,379,479	160,141,452	
11.06	Sep-09		1,588,247	100.15	159,062,937	797,880,656	4.09	3,460,482,608	159,062,937	
11.07	Oct-09		1,506,501	100.15	150,876,075	570,898,187	4.05	2,654,676,570	150,876,075	
11.08	Nov-09		1,275,650	100.15	127,756,348	478,132,651	4.05	2,309,380,704	127,756,348	
11.09	Dec-09		1,240,583	100.15	124,244,387	452,519,582	4.05	2,828,247,450	124,244,387	
11.10	Jan-10		1,465,078	100.15	146,727,562	389,068,942	4.13	2,906,344,997	146,727,562	
11.11	Feb-10		1,392,276	100.15	139,436,441	391,902,348	4.13	2,496,417,957	139,436,441	
11.12	Mar-10		1,534,874	100.15	153,717,631	482,907,122	4.09	3,040,314,869	153,717,631	
11.13	Apr-10		1,772,420	100.15	177,507,863	648,000,000	5.05	3,278,000,000	177,507,863	
11.14	May-10		1,497,000	100.15	148,923,050	722,000,000	4.49	3,243,000,000	148,923,050	
11.15	Jun-10		1,637,000	100.15	163,945,550	789,000,000	4.28	3,365,000,000	163,945,550	
11.16			18,246,792	100.15	1,826,815,319	7,173,135,900		35,459,752,280	1,826,815,319	
11.17			Avg per month [MW]	1,520	Avg per month [kWh]	597.76		Rs/kWh	0.2547	

11.18 Capacity and Energy

11.19 11.20	Month 1	Year 2	Capacity Charge [Rs] 11	Energy Charge [Rs] 12	Sum of all Charges [Rs] 13 = 9+11+12	Use Of System Rate per kWh [Rs/kWh] 14 = 9 / 6	Capacity Rate per kWh [Rs/kWh] 15 = 11 / 6	Energy Rate per kWh [Rs/kWh] 16 = 12 / 6	Final Rate per kWh [Rs/kWh] 17 = 13 / 6	
11.21	Jul-09		978,865,184	2,717,507,647	3,870,848,853	0.26	1.47	4.09	5.8218	
11.22	Aug-09		920,966,059	3,160,379,478	4,241,486,990	0.20	1.17	4.01	5.3762	
11.23	Sep-09		894,498,241	3,460,482,608	4,514,043,786	0.20	1.17	4.34	5.6575	
11.24	Oct-09		947,917,463	2,654,676,570	3,753,470,108	0.26	1.66	4.65	6.5747	
11.25	Nov-09		925,360,817	2,309,380,704	3,362,497,869	0.27	1.94	4.83	7.0326	
11.26	Dec-09		810,463,082	2,828,247,450	3,762,954,919	0.27	1.74	6.25	8.3156	
11.27	Jan-10		1,036,798,476	2,906,344,997	4,089,871,034	0.38	1.66	7.47	10.5119	
11.28	Feb-10		899,582,097	2,496,417,957	3,535,436,495	0.36	2.30	6.37	9.0212	
11.29	Mar-10		1,009,112,507	3,040,314,869	4,203,145,007	0.32	2.09	6.30	8.7038	
11.30	Apr-10		1,185,025,723	3,415,795,835	4,778,329,421	0.27	1.83	5.27	7.3740	
11.31	May-10		1,339,000,000	3,359,321,600	4,847,244,650	0.21	1.85	4.65	6.7136	
11.32	Jun-10		1,451,000,000	3,363,101,800	4,978,047,350	0.21	1.85	4.28	6.3334	
11.33			12,398,589,649	35,711,971,515	49,937,376,482	0.251,7285	4.9786		6.9617	
11.34			Avg Cap. Charge =	679.72						

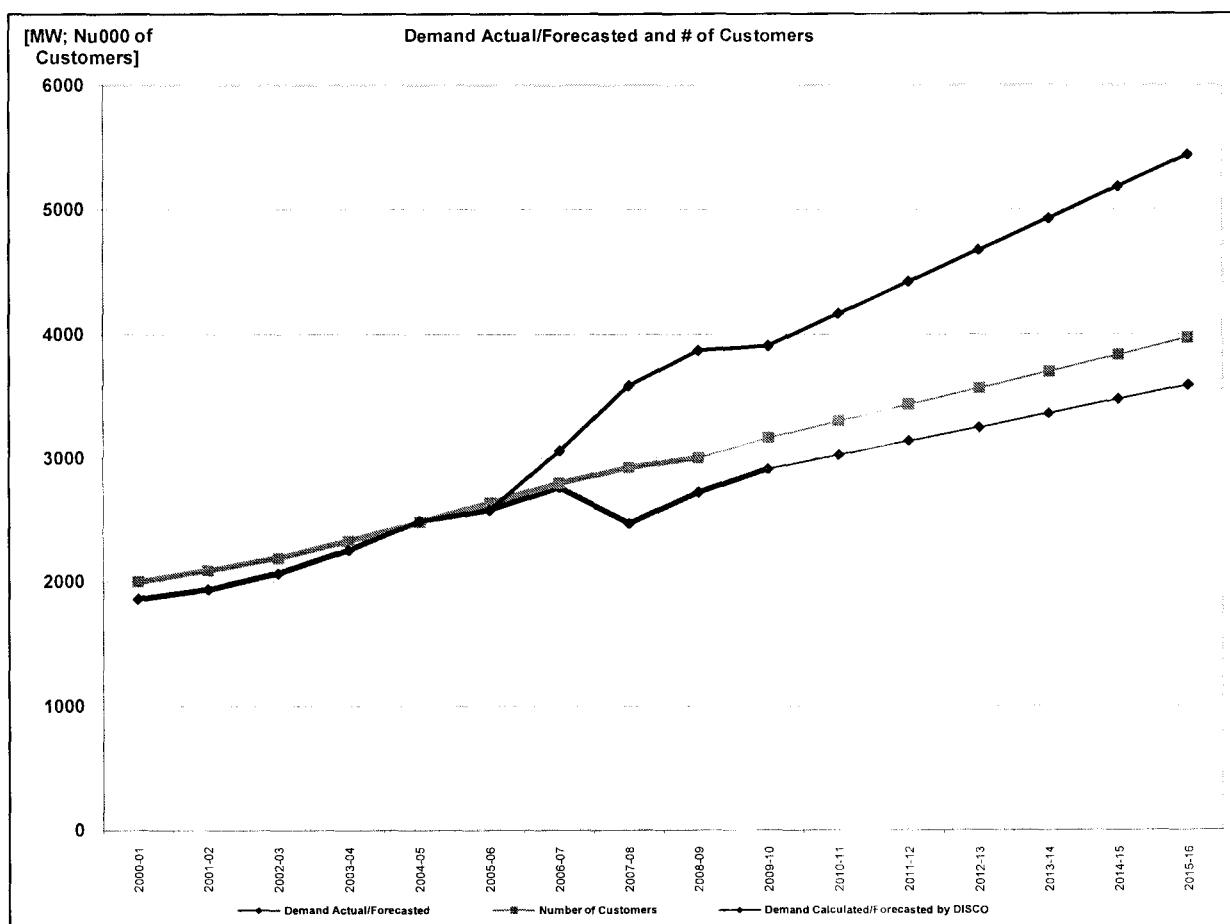
FORM - 10

DEMAND (Actual and Calculated) and Number of Customers

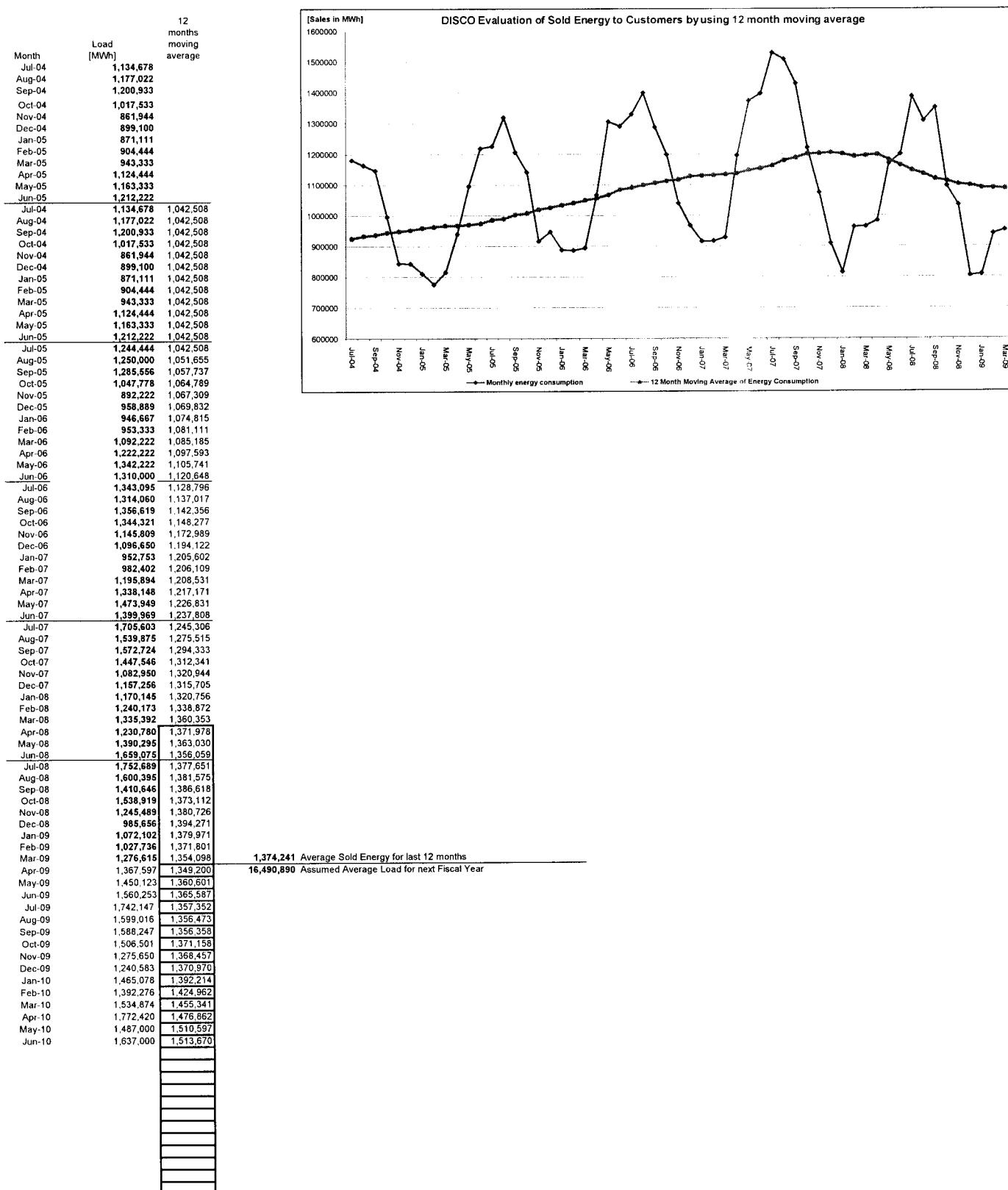
A. Actuals for Demands and Number of Customers

B. Forecasted Demands and Number of Customers using regression analysis

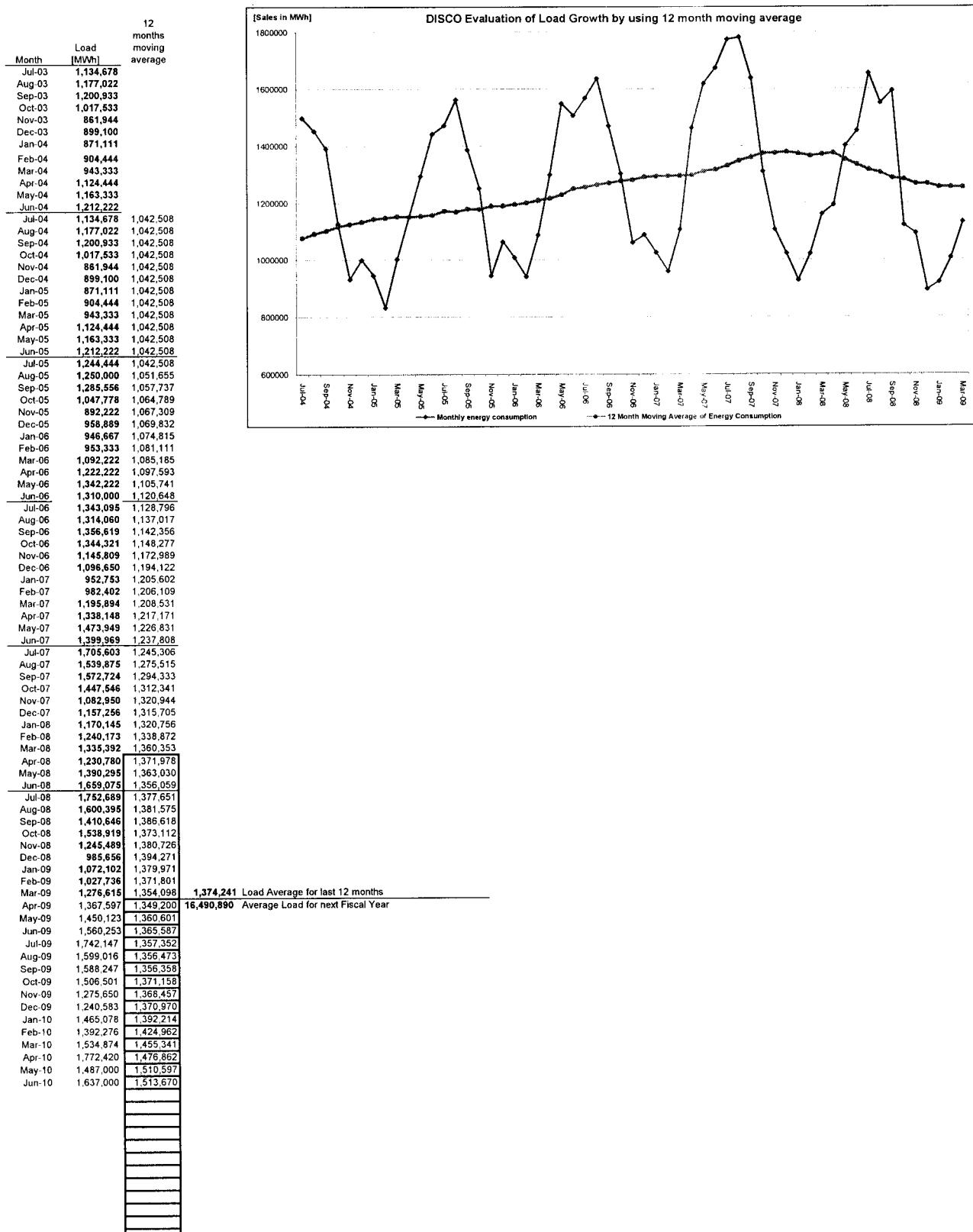
Fiscal Year	Demand Actual /Forecast [,000 kW]	change	Demand Calculated /Forecast [,000 kW]	change	Number of Customers [,000]	change
12.01	2000-01	755	765		1,714	
12.02	2001-02	812	797	4.2%	1,785	4.2%
12.03	2002-03	883	908	13.9%	1,868	4.6%
12.04	2003-04	960	985	8.5%	1,960	4.9%
12.05	2004-05	1,043	1,063	7.9%	1,979	1.0%
12.06	2005-06	1,129	1,154	8.6%	2,076	4.9%
12.07	2006-07	1,245	1,230	6.6%	2,176	4.8%
12.08	2007-08	1,378	1,398	13.6%	2,281	4.8%
12.09	2008-09	1,342	1,357	-2.9%	2,359	3.4%
12.10	2009-10	1,472	1,488	9.6%	2,440	3.5%
12.11	2010-11	1,555	1,571	5.6%	2,610	7.0%
12.12	2011-12	1,637	1,654	5.3%	2,695	3.3%
12.13	2012-13	1,719	1,737	5.0%	2,780	3.2%
12.14	2013-14	1,802	1,820	4.8%	2,865	3.1%
12.15	2014-15	1,884	1,903	4.6%	2,950	3.0%
12.16	2015-16	1,966	1,986	4.4%	3,035	2.9%



Table/Graph 14 - Sold Energy Evaluation and Setting up Sold Energy Average



Table/Graph 13 - Load Growth Evaluation and Setting up Load Average



FROM -13

Asset register as the year ended at date

No.	Description	Cost			Accumulated Depreciation			Book Value as on June 30,
		As at July 01,	Addition/ deletions	As at June 30,	As at July 01,	Charge during the year	Adjustments	
A.	Land							
1	Freehold	363,226,714	1,606,771,000	1,969,997,714			-	1,969,997,714
2	Leasehold	-	-	-			-	-
	Total	363,226,714	1,606,771,000	1,969,997,714			-	1,969,997,714
B.	Buildings							
1	Residential Buildings	214,027,897	-	214,027,897	71,429,213	4,200,714		75,629,927
2	Non-Residential Buildings	664,824,319	-	664,824,319	155,152,503	13,204,620		168,357,123
3	GSO Residential Buildings							-
4	Non-GSO Residential Buildings							-
	Total	878,852,216		878,852,216	226,581,717	17,405,334		243,987,050
C.	Sub Transmission							
1	132 KV Sub Transmission Lines	1,716,885,503	-	1,716,885,503	713,129,959	60,090,993		773,220,951
2	66 KV Sub Transmission Lines	347,262,706	-	347,262,706	158,257,439	12,154,195		170,411,634
3	33 KV Sub Transmission Lines	3,111,975,466	138,858,807	3,250,834,274	977,890,537	111,754,175		1,089,644,712
	Total	5,176,123,675	138,858,807	5,314,982,482	1,849,277,935	183,999,363		2,033,277,297
D.	Grid Station							
1	132 KV Grid Station	4,098,678,477	17,883,314	4,116,561,791	939,398,421	41,818,864		981,217,285
2	66 KV Grid Station	131,402,104	31,180	131,433,284	51,256,320	4,526,783		55,783,103
3	33 KV Grid Station							-
	Total	4,230,080,581	17,914,494	4,247,995,075	990,654,742	46,345,647		1,037,000,388
E.	11 KV Distribution Equipments							
1	11 KV Poles							-
2	11KV Line							-
3	Distribution Transformer	4,080,024,080	271,000,096	4,351,024,176	946,084,329	148,333,761		1,094,418,090
	Total	4,080,024,080	271,000,096	4,351,024,176	946,084,329	148,333,761		3,256,606,086
F.	LV Distribution Equipments							
1	LV Poles							-
2	440 LV Distribution Line	2,084,248,766	102,003,820	2,186,252,587	303,659,294	75,031,285		378,690,579
3	220 LV Distribution Line	761,075,949	-	761,075,949	499,872,518	26,637,658		526,510,176
4	KWh Meters & Service Cable	4,276,689,162	231,427,555	4,508,116,717	1,518,895,792	214,409,100		1,733,304,892
5	Misc. Equipment	25,795,268	296,244	26,091,512	4,557,194	908,883		5,466,077
	Total	7,147,809,145	333,727,620	7,481,536,764	2,326,984,799	316,986,926		2,643,971,725
G.	Vehicles							
1	132/66/33 KV GSO Vehicles							-
2	Vehicles	352,854,453	14,745,474	367,599,927	263,281,595	20,175,968		283,457,563
	Total	352,854,453	14,745,474	367,599,927	263,281,595	20,175,968		84,142,365
H.	Detail of General Plant Assets							
1	Computer Equipment	60,280,179	1,373,481	61,653,660	42,240,020	4,094,581		46,334,601
2	Furniture	13,534,240	361,225	13,895,465	7,592,370	1,056,097		8,648,467
3	Workshop Equipment	15,331,568	799,000	16,130,568	18,288,783	325,889		18,614,672
4	Laboratory Equipment	20,164,614	-	20,164,614	9,438,162	1,702,408		11,140,570
5	Misc. Equipment	59,812,661	4,919,561	64,732,222	44,029,257	30,685,328		74,714,585
	Total	169,123,262	7,453,267	176,576,529	121,588,592	37,864,303		159,452,895
J.	O&M Equipments							
	Grand Total	22,398,094,126	2,390,470,758	24,788,564,884	6,724,453,707	771,111,301		7,495,565,008
								17,292,999,876

While submitting Quarterly Petitions , this form should be submitted with actual figures of previous quarters and projected figures of next quarter. The Asset Register should be substantiated with notes to the accounts, if required.

FORM - 14

Aging of Accounts Receivables as on 30th June

	Actual 2008-09	Estimated 2009-10
Outstanding for current year	Rs In Million 3,889	3,609
Outstanding for more than 1 year	Rs In Million 23	161
Outstanding for more than 2 years	Rs In Million 25	236
Outstanding for more than 3 years	Rs In Million 26	113
Outstanding for more than 4 years	Rs In Million 291	280
Outstanding for more than 5 years	Rs In Million 16	101
Total Receivables as on June 30,	Rs In Million 4,270	4,500

This form should be accompanied with a reconciliation of bad debts written off during the year .

In case of quarterly filing this form should be replaced with the most recent updated figures.

FORM - 16

Gujranwala Electric Power Company Ltd.



Operating Cost

		Period	Period	Period	Total
		Determined FY 2009-10	Actual upto March-10	Projected 4th Qtr FY 2009-	FY 2009-10
A Power Purchase Cost					
Energy Charge	[Mln Rs]	35,521	25,574	9,886	35,460
Capacity Charge	[Mln Rs]	12,555	8,424	3,975	12,399
Transmission Charge	[Mln Rs]	1,659	1,336	490	1,827
Adjustment *	[Mln Rs]	-	-	-	-
Total Power Purchase Cost	[Mln Rs]	49,735	35,334	14,351	49,685

* Provide the detail of adjustment

B Operation & Maintenance *

Employees Cost **

Salaries, Wages & Benefits	[Mln Rs]	2,694	1,983	715	2,698
Retirement Benefits	[Mln Rs]	-	-	-	-
Total Employees Cost	[Mln Rs]	2,694	1,983	715	2,698
Admin Expenses	[Mln Rs]	365	269	98	367
Repair & Maintenance	[Mln Rs]	372	276	125	401
Travelling	[Mln Rs]	109	80	35	119
Transportation	[Mln Rs]	117	83	45	128
Management Fee	[Mln Rs]	-	18	20	38
Miscellaneous Expenses	[Mln Rs]	-	-	-	-
Total O&M	[Mln Rs]	3,657	2,709	1,038	3,751

* The reasons of increase/ decrease in actual expenses against the determined expenses and the justification of the increase required for the period under consideration.

** The details of existing and increase in number of employees department wise along with cost and strength analysis should be provided

C Depreciation & Amortization

Depreciation	[Mln Rs]	771	576	195	771
Amortization of Leased Assets	[Mln Rs]	-	-	-	-
Total	[Mln Rs]	771	576	195	771

D Provision for Bad Debts

Provision for bad debts *	[Mln Rs]	-
Bad debts written off	[Mln Rs]	-

* Basis of this provision should be elaborated

FORM - 17**Distribution Margin Comparison:**

	2007	2008	2009	2010 Act./Prov.
O&M Expenses	2,868	2,943	3,547	3,751
Increase in %		2.62	20.52	5.75
Depreciation	510	579	690	771
RORB	(215)	(5,305)	1,275	1,809
Income Tax	-	-	-	-
Other Income	(970)	(1,272)	(1,474)	(1,348)
Distribution Margin	2,193	(3,055)	4,038	4,983
Energy Sold	6,110	6,077	5,957	6,240
DM per unit	0.359	(0.503)	0.678	0.799
DM per unit increase		(240.06)	(234.84)	17.81

FORM - 18

Gujranwala Electric Power Company Ltd.
Financial Charges

	Period Determined FY 2009-10	Period Actual upto March-10	Period Projected 4th Qtr FY 2009- 10
A Long Term Loans			
GOP loans	-	-	-
Foreign Loans	-	-	-
Bonds	-	-	-
TFCs (NBP,BAL,Askari)	-	1,291	516
Others (Bank of Punjab)	-	50	53
Total	-	1,341	569
B Short Term Loan			
Running Finance	-	-	-
Short Term Loan	-	-	-
Others (Bank Charges)	-	20	5
Total	-	20	5
C Total Financial Charges (A+B)	-	1,361	574

FORM - 19

Gujranwala Electric Power Company Ltd.

RORB Calculation

		<u>Period</u>	<u>Period</u>	<u>Period</u>	<u>Period</u>
		Determined FY 2009-10	Actual upto March-10	Projected 4th Qtr FY 2009-10	Projected FY 2009-10
Two years					
A	Gross Fixed Assets in Operation - Opening Bal	[Mln Rs]	22,398	22,398	22,398
B	Addition in Fixed Assets	[Mln Rs]	2,245	1,448	942
C	Gross Fixed Assets in Operation - Closing Bal	[Mln Rs]	24,643	23,846	24,788
D	Less : Accumulated Depreciation	[Mln Rs]	7,495	7,305	7,495
E	Net Fixed Assets in Operation	[Mln Rs]	17,148	16,541	17,293
F	Add: Capital Work In Progress - Closing Bal	[Mln Rs]	1,933	1,500	2,000
G	Investment in Fixed Assets	[Mln Rs]	19,081	18,041	19,293
H	Less : Deferred Credits	[Mln Rs]	8,377	7,275	8,500
I	Regulatory Assets Base	[Mln Rs]	10,704	10,766	10,793
J	Average Regulatory Assets Base	[Mln Rs]	10,408	10,452	10,452
Rate of Return		[%age]	17.31%	17.31%	17.31%
Return on Rate Base		[Mln Rs]	1,802	1,809	1,809

FORM - 20

Gujranwala Electric Power Company Ltd.

Revenue Requirement



		Period Determined FY 2009-10	Period Actual upto March-10	Period Projected 4th Qtr FY 2009-10	Total FY 2009-10
A	Power Purchase Price	[Mln Rs]	49,735	35,334	14,351
B	DM				-
	O&M	[Mln Rs]	3,657	2,709	1,042
	Depreciation	[Mln Rs]	771	576	195
	RORB	[Mln Rs]	1,802	1,357	452
	Other Income	[Mln Rs]	(1,474)	(1,134)	(214)
	Impact of Disallowed Losses	[Mln Rs]	-	-	-
	Total DM	[Mln Rs]	4,756	3,508	1,475
					-
C	Revenue Requirement (A+B)	[Mln Rs]	54,491	38,842	15,826
D	Prior Year Adjustment	[Mln Rs]	5,221	3,735	1,467
E	Total Revenue Requirement (C+D)	[Mln Rs]	59,712	42,577	17,293
					59,871

FORM - 20 (A)Revenue Requirement (*per unit sold*)

		Period Determined FY 2009-10	Period Actual upto March-10	Period Projected 4th Qtr FY 2009- 10	Total FY 2009-10
A	Power Purchase Price	[Rs/ kWh]	7.593	7.887	8.155
B	DM				7.963
	O&M	[Rs/ kWh]	0.558	0.605	0.592
	Depreciation	[Rs/ kWh]	0.118	0.129	0.111
	RORB	[Rs/ kWh]	0.275	0.303	0.257
	Other Income	[Rs/ kWh]	(0.225)	(0.253)	(0.122)
	Impact of Disallowed Losses	[Rs/ kWh]	-	-	(0.216)
	Total DM	[Rs/ kWh]	0.726	0.783	0.838
C	Revenue Requirement (A+B)	[Rs/ kWh]	8.319	8.670	8.994
D	Prior Year Adjustment	[Rs/ kWh]	0.797	0.834	0.834
E	Total Revenue Requirement (C+D)	[Rs/ kWh]	9.116	9.504	9.827
					9.595
	Units Sold		6,550	4,480	1,760
					6,240

FORM - 21 (A)
Gujranwala Electric Power Company Ltd.
Investment

		Period Determined	Period Budgeted	Period Expenditure	Period Projected
A Investment Plan					
DOP	[Min Rs]		285	96	189
ELR	[Min Rs]		400	141	189
STG	[Min Rs]		700	493	107
Village Electricification	[Min Rs]		15	-	-
Others (Consumer Contribution/Deposit Works)	[Min Rs]		1,313	590	148
Total	[Min Rs]	2,245	2,713	1,320	633
B Financing Arrangement					
Local	[Min Rs]				
Loan	[Min Rs]				
PSDP / Own Resources	[Min Rs]		1400	730	485
Grant	[Min Rs]				
Others (Capital Contribution/Deposit Works)	[Min Rs]		1,313	590	148
Total	[Min Rs]	2,713	1,320	633	

Supported by the following details:

1. Complete Cost Benefit Analysis
2. Expected efficiency/ improvement in the system

FORM - 21 (B)
Feeder wise Losses

	Feeder X	Feeder X	Feeder X	Feeder X	Overall Losses
--	----------	----------	----------	----------	----------------

Existing Level of Losses

Losses previous year / qrt

Investment carried out last year / qrt

Objective committed last year / qrt

Actual Results achieved after investments

Investment Requested for the year / quarter

Objective (reduction in losses / maintenance of existing level of losses)

Projected losses for the control period

The losses shall be submitted separately for Sub- Transmission System (132 KV - 33KV System) and Distribution System (11 KV & below)

FORM - 21 (A)
Gujranwala Electric Power Company Ltd.
Investment

		Period Determined	Period Budgeted	Period Expenditure	Period Projected
A Investment Plan					
DOP	[Min Rs]	285	96	189	
ELR	[Min Rs]	400	141	189	
STG	[Min Rs]	700	493	107	
Village Electricification	[Min Rs]	15	-	-	
Others (Consumer Contribution/Deposit Works)	[Min Rs]	1,313	590	148	
Total	[Min Rs]	2,245	2,713	1,320	633
B Financing Arrangement					
Local	[Min Rs]				
Loan	[Min Rs]				
PSDP / Own Resources	[Min Rs]	1400	730	485	
Grant	[Min Rs]				
Others (Capital Contribution/Deposit Works)	[Min Rs]	1,313	590	148	
Total	[Min Rs]	2,713	1,320	633	

Supported by the following details:

1. Complete Cost Benefit Analysis
2. Expected efficiency/ improvement in the system

FORM - 21 (B)
Feeder wise Losses

Feeder X	Feeder X	Feeder X	Feeder X	Overall Losses
Existing Level of Losses				
Losses previous year / qrt				
Investment carried out last year / qrt				
Objective committed last year / qrt				
Actual Results achieved after investments				<i>Attached.</i>

Investment Requested for the year / quarter
Objective (reduction in losses / maintenance of existing level of losses)
Projected losses for the control period

The losses shall be submitted separately for Sub- Transmission System (132 KV - 33KV System) and Distribution System (11 KV & below)

Impact of Load enhancement during last Two Years 2008-10

Sr. No.	Name of 11 kv Feeders	Losses before two Years							Current Losses						
		Load (Amp)	Length (KM)	KVA	KW (Losses)	KWH (Losses)	% Annual Energy Losses	% V.D	Load (Amp)	Length (KM)	KVA	KW (Losses)	KWH (Losses)	% Annual Energy Losses	% V.D
1	GOJRA	195	68.208	6625	252.2	512584	5%	16.00%	300	75.606	8601	464.6	944359	6%	20.40%
2	BASCO	175	25.401	5430	74.3	151151	2%	4.50%	200	34.733	7425	212.6	432101	4%	10.10%
3	SABOWAL	213	15.88	6400	104	393813	2%	4.70%	330	22.5	14130	256.5	970476	3%	6.30%
4	DINA CHAK	130	53.78	5100	60.3	122640	2%	4.70%	260	64.064	7500	414.2	841832	6%	18.20%
5	SHAH DAULA	266	8.286	6525	127.4	482016	3%	5.00%	300	9.651	9750	306.1	1158424	4%	8.80%
6	MARGZAR	196	7.637	5250	33.6	127237	1%	1.40%	270	9.08	8690	59.3	224334	2%	2.30%
7	LANGREWALI	205	16.88	5700	101.9	207125	2%	5.10%	280	22.58	7200	285.5	580368	4%	11.00%
8	BHAGOWAL	236	53.33	6100	156.4	317857	2%	7.30%	310	76.034	9465	471.4	958049	6%	19.50%
9	INDUSTRIAL EXP: III	135	8.278	5615	29.8	112952	1%	2.10%	330	14.196	12505	240.4	909804	3%	10.50%
10	HUNDEL	166	28.945	6455	85.6	174113	2%	4.60%	260	33.168	9040	180.6	366939	3%	8.40%

		F.YEAR 2008-2009			F.YEAR 2009-2010			FEEDER WSE TECHNICAL LOSSES BEFORE AND AFTER REHABILITATION COMPLETED IN F. YEAR 2008-2009																
SR. NO.	NAME OF FEEDER	Progressive Losses Third Quarter (Jan-09 to Mar-09)			Progressive Losses Third Quarter (Jan-10 to Mar-10)																			
		Units Recved	Units Billed	% age	Units Recved	Units Billed	% age	Invest. Rs.	KWH Loss before Rehab.	KWH Loss after Rehab.	KWH SAVING	Invest. Rs.	KWH Loss before Rehab.	KWH Loss after Rehab.	KWH SAVING	Invest. Rs.	KWH Loss before Rehab.	KWH Loss after Rehab.	KWH SAVING	Invest. Rs.	KWH Loss before Rehab.	KWH Loss after Rehab.	KWH SAVING	
1	MODEL TOWN	12,010,800	11,294,581	5.96	11,435,800	11,175,301	2.28														1312582	471685	294852	176833
2	CIVIL LINE	11,868,480	11,586,635	2.37	9,385,640	9,244,878	1.50										966467	515016	241694	273322				
3	BY PASS ROAD	10,721,200	9,092,031	15.20	10,802,200	9,940,535	7.98	638750	348018	274562	73456													
4	FAROOQ-E-AZAM	14,822,000	12,051,273	18.69	10,929,363	10,336,055	5.43														1.1E+07	1634172	813579	820593
5	TANDA	11,920,400	10,143,830	14.90	8,263,400	7,054,923	14.62										7620000	2089339	924520	1164819				
6	BHEROWAL	7,696,380	6,293,374	18.23	9,317,800	7,687,645	17.50														2611400	665244	318429	346815
7	MALKAH	7,273,600	6,139,563	15.59	8,209,074	6,975,983	15.02	4715800	770735	328594	442141													
8	AMRA	7,481,600	6,865,145	8.24	7,839,800	7,409,117	5.49														1342900	324082	213766	110316
9	HAJIPURA	13,095,600	12,299,202	6.08	12,561,800	11,980,876	4.62										1056286	589604	252597	337007				
10	FATEH GARH	13,604,400	13,250,839	2.60	10,921,600	10,718,717	1.86										1056286	455686	131231	324455				
11	MIANAPURA	4,784,600	4,523,178	5.46	6,319,200	6,189,188	2.06										1056286	253220	91406	161814				
12	PARIS ROAD	12,153,677	11,381,791	6.35	10,100,800	9,982,574	1.17										1056286	507763	194138	313625				
13	HUNDAL (G.K-1)	9,402,800	8,462,720	10.00	9,335,800	8,762,535	6.14										1754940	278764	174113	104651				
14	KHANAWALI	13,492,450	11,300,751	16.24	8,384,222	7,963,956	5.01										1556368	522138	266889	255249				
15	SADIQ ABAD	12,871,728	10,820,522	15.94	9,012,360	7,854,688	12.85										1380938	547880	258140	289740				
16	NONAR	10,281,436	8,622,230	16.14	9,524,494	8,106,687	14.89										1380938	547880	258140	289740				
17	GUMTALA	8,082,600	6,524,273	19.28	8,607,600	7,201,636	16.33										7141500	1428508	486098	942410				
18	JAMKE	10,651,440	9,276,662	12.91	10,888,040	9,701,070	10.90														3595000	360313	113628	246685
19	BHOPALWALA	8,353,600	7,217,782	13.60	9,023,000	7,936,382	12.04														3595000	747631	132533	615098

Gujranwala Electric Power Company Ltd.
Interest on Development Loans

Sr. No.	Loans	Interest Rate %	FY				Rs. Million
			1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	
	BOP Loan 999 Million	12.50%	18	32.000	27.000		26103.000
					32.000	27.000	103.000

This form should be submitted for each loan appearing on the DISCO's Balance Sheet

Gujranwala Electric Power Company Ltd.
Development Loan

Sr. No.	Loan	Interest Rate	Remaining Years	First Qrt of FY			Second Qrt of FY			Third Qrt of FY			Fourth Qrt of FY			Rs. In Million			
				O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal	O/Bal	Disbursement	Repayment	C/Bal
	BOP ADB Korean (Exim Bank)	12.50%	8 Year	899 100 967 000 3,825 000				899.100 22.847		49 950	849 150 849.150			849 150 127 161		849 150 49 950	799 200 967 000 3,825.000		

This form should be submitted for each loan appearing on the DISCO's Balance Sheet

FORM - 24

Gujranwala Electric Power Company Ltd.**BONDS**

Particulars	Interest	FY ----			Interest Charges
	Rate	Opening Balance	Redemption	Closing Balance	
	N	I	L		

FORM - 25

Domestic Consumers - May 2010

Slabs	No. of Customers	Domestic Consumers - May 2010												Revenue Rs.Million	Average Rate Rs./kWh	
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100			
0 - 50	468,652	17,421,488												17,421,488	34.84	2.00
1 - 100	330,475	26,433,657												26,433,657	211.47	8.00
101 - 200	665,669		99,916,848											99,916,848	999.17	10.00
201 - 300	359,686			88,026,335										88,026,335	880.26	10.00
301 - 400	132,350				45,470,308									45,470,308	545.64	12.00
401-500	49,917					22,178,634								22,178,634	266.14	12.00
501-600	20,845						11,360,308							11,360,308	136.32	12.00
601-700	10,011							6,460,648						6,460,648	77.53	12.00
701-800	5,193								3,879,635					3,879,635	54.31	14.00
801-900	2,910									2,464,345				2,464,345	34.50	14.00
901-1000	1,854										1,760,615			1,760,615	24.65	14.00
1001-1100	1,202											1,259,510		1,259,510	17.63	14.00
Above 1100	3,648												5,995,936	5,995,936	83.94	14.00
Total	2,048,764	43,855,145	99,916,848	88,026,335	45,470,308	22,178,634	11,360,308	6,460,648	3,879,635	2,464,345	1,760,615	1,259,510	5,995,936	332,628,267	3,366.42	

FORM - 25

Domestic Consumers - April 2010

Slabs	No. of Customers	Domestic Consumers - April 2010												Revenue Rs.Million	Average Rate Rs./kWh		
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100				
0 - 50	606,368	22,413,391												22,413,391	44.83	2.00	
1 - 100	471,952	37,215,650												37,215,650	297.73	8.00	
101 - 200	687,461		99,282,850											99,282,850	992.83	10.00	
201 - 300	205,521			49,388,339										49,388,339	493.88	10.00	
301 - 400	51,290				17,487,187									17,487,187	209.85	12.00	
401-500	15,153					6,702,542								6,702,542	80.43	12.00	
501-600	5,528						3,011,662							3,011,662	36.14	12.00	
601-700	2,446							1,581,296						1,581,296	18.98	12.00	
701-800	1,240								925,904					925,904	12.96	14.00	
801-900	725									613,972				613,972	8.60	14.00	
901-1000	502										477,176			477,176	6.68	14.00	
1001-1100	325											341,107		341,107	4.78	14.00	
Above 1100	984												1,707,349	1,707,349	241,148,425	2,231.57	
Total	2,049,495	59,629,041	99,282,850	49,388,339	17,487,187	6,702,542	3,011,662	1,581,296	925,904	613,972	477,176	341,107	1,707,349	1,707,349	241,148,425	2,231.57	

FORM - 25

Domestic Consumers - Mar 2010

Slabs	No. of Customers	Domestic Consumers - Mar 2010												Revenue Rs.Million	Average Rate Rs./kWh		
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100				
0 - 50	774,110	29,013,167												29,013,167	58.03	2.00	
1 - 100	599,688	46,091,078												46,091,078	368.73	8.00	
101 - 200	527,965		73,454,612											73,454,612	734.55	10.00	
201 - 300	103,624			24,788,446										24,788,446	247.88	10.00	
301 - 400	23,066				7,871,917									7,871,917	94.46	12.00	
401-500	7,091					3,150,393								3,150,393	37.80	12.00	
501-600	2,963						1,616,719							1,616,719	19.40	12.00	
601-700	1,449							939,946						939,946	11.28	12.00	
701-800	743								556,098					556,098	7.79	14.00	
801-900	471									398,389				398,389	5.58	14.00	
901-1000	329										313,469			313,469	4.39	14.00	
1001-1100	218											228,283		228,283	3.20	14.00	
Above 1100	647												1,198,457	1,198,457	16.78	14.00	
Total	2,042,364	75,104,245	73,454,612	24,788,446	7,871,917	3,150,393	1,616,719	939,946	556,098	398,389	313,469	228,283	1,198,457	1,198,457	189,620,974	1,609.86	

FORM - 25

Domestic Consumers - Feb 2010

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100		
0 - 50	846,489	30,787,377												30,787,377	61.57
1 - 100	600,982	45,460,991												45,460,991	8.00
101 - 200	454,946		63,016,769											63,016,769	630.17
201 - 300	91,632			22,001,255										22,001,255	220.01
301 - 400	22,999				7,865,124									7,865,124	94.38
401-500	7,619					3,383,986								3,383,986	40.61
501-600	3,308						1,806,545							1,806,545	21.68
601-700	1,676							1,083,221						1,083,221	13.00
701-800	910								679,403					679,403	9.51
801-900	529									449,163				449,163	6.29
901-1000	401										381,243			381,243	5.34
1001-1100	286										298,706			298,706	4.18
Above 1100	878											1,610,566		1,610,566	22.55
Total	2,031,777	76,248,368	63,016,769	22,001,255	7,865,124	3,383,986	1,806,545	1,083,221	679,403	449,163	381,243	298,706	1,610,566	178,824,349	1,492.98

FORM - 25

Domestic Consumers - Jan 2010

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100		
0 - 50	885,171	31,431,327												31,431,327	62.86
1 - 100	601,591	45,142,177												45,142,177	8.00
101 - 200	421,921		58,160,943											58,160,943	581.61
201 - 300	80,766			19,362,926										19,362,926	193.63
301 - 400	19,838				6,787,058									6,787,058	81.44
401-500	7,103					3,158,933								3,158,933	37.91
501-600	3,103						1,693,005							1,693,005	20.32
601-700	1,585							1,026,879						1,026,879	12.32
701-800	859								641,995					641,995	8.99
801-900	586									496,244				496,244	6.95
901-1000	406										385,520			385,520	5.40
1001-1100	269										281,930			281,930	3.95
Above 1100	847											1,605,863		1,605,863	22.48
Total	2,024,045	76,573,504	58,160,943	19,362,926	6,787,058	3,158,933	1,693,005	1,026,879	641,995	496,244	385,520	281,930	1,605,863	170,174,800	1,398.99

FORM - 25

Domestic Consumers - Dec 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100		
0 - 50	599,270	22,024,218												22,024,218	35.24
1 - 100	545,360	42,491,891												42,491,891	3.86
101 - 200	640,162		91,037,633											91,037,633	664.57
201 - 300	163,310			39,270,437										39,270,437	7.30
301 - 400	40,353				13,785,439									13,785,439	9.85
401-500	12,605					5,592,627								5,592,627	55.09
501-600	4,953						2,701,689							2,701,689	9.85
601-700	2,331							1,507,830						1,507,830	26.61
701-800	1,265								946,541					946,541	14.85
801-900	737									626,121				626,121	11.25
901-1000	563										535,846			535,846	6.03
1001-1100	378										394,363			394,363	4.44
Above 1100	1,137											2,043,435		2,043,435	22.99
Total	2,012,424	64,516,109	91,037,633	39,270,437	13,785,439	5,592,627	2,701,689	1,507,830	946,541	626,121	535,846	394,363	2,043,435	222,958,070	1,433.99

FORM - 25

Domestic Consumers - Nov 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh	
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100			
0 - 50	589,970	21,444,953												21,444,953	34.31	1.60
1 - 100	511,047	39,561,323												39,561,323	152.71	3.86
101 - 200	625,916		89,945,172											89,945,172	656.60	7.30
201 - 300	191,380			46,146,693		17,455,021								46,146,693	336.87	7.30
301 - 400	51,085													17,455,021	171.93	9.85
401-500	16,691													7,400,888	72.90	9.85
501-600	6,605													3,603,150	35.49	9.85
601-700	3,147													2,034,686	20.04	9.85
701-800	1,609													1,203,274	13.54	11.25
801-900	1,038													879,278	9.89	11.25
901-1000	645													614,515	6.91	11.25
1001-1100	457													478,487	5.38	11.25
Above 1100	1,473													2,572,508	28.94	11.25
Total	2,001,063	61,006,276	89,945,172	46,146,693	17,455,021	7,400,888	3,603,150	2,034,686	1,203,274	879,278	614,515	478,487	2,572,508	233,339,948	1,545.52	

FORM - 25

Domestic Consumers - Oct 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh		
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100				
0 - 50	412,114	14,732,059												14,732,059	23.57	1.60	
1 - 100	328,948	26,151,216												26,151,216	100.94	3.86	
101 - 200	619,673		92,590,101											92,590,101	675.91	7.30	
201 - 300	355,678			87,474,972										87,474,972	638.57	7.30	
301 - 400	151,083				52,025,437									52,025,437	512.45	9.85	
401-500	63,150					28,081,049								28,081,049	276.60	9.85	
501-600	28,734						15,669,522							15,669,522	154.34	9.85	
601-700	14,826							9,585,063						9,585,063	94.41	9.85	
701-800	7,947								5,941,910					5,941,910	66.85	11.25	
801-900	4,817									4,084,717				4,084,717	45.95	11.25	
901-1000	3,028										2,876,099			2,876,099	32.36	11.25	
1001-1100	1,940											2,029,403		2,029,403	22.83	11.25	
Above 1100	6,079													10,101,568	10,101,568	113.64	11.25
Total	1,998,017	40,883,275	92,590,101	87,474,972	52,025,437	28,081,049	15,669,522	9,585,063	5,941,910	4,084,717	2,876,099	2,029,403	10,101,568	351,343,116	2,758.43		

FORM - 25

Domestic Consumers - Sep 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh		
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100				
0 - 50	322,411	11,553,880												11,553,880	18.49	1.60	
1 - 100	224,599	18,307,336												18,307,336	70.67	3.86	
101 - 200	579,657		88,389,257											88,389,257	645.24	7.30	
201 - 300	441,056			109,363,415		74,749,901								109,363,415	798.35	7.30	
301 - 400	216,448					42,963,319								74,749,901	736.29	9.85	
401-500	96,455						25,343,570							42,963,319	423.19	9.85	
501-600	46,411							16,049,649						25,343,570	249.63	9.85	
601-700	24,816								10,326,186					16,049,649	158.09	9.85	
701-800	13,816									7,275,142				10,326,186	116.17	11.25	
801-900	8,577										5,121,761			7,275,142	81.85	11.25	
901-1000	5,394											3,732,091		5,121,761	57.62	11.25	
1001-1100	3,558												17,431,636	3,732,091	41.99	11.25	
Above 1100	10,648													17,431,636	17,431,636	196.11	11.25
Total	1,993,846	29,861,216	88,389,257	109,363,415	74,749,901	42,963,319	25,343,570	16,049,649	10,326,186	7,275,142	5,121,761	3,732,091	17,431,636	430,607,143	3,593.67		

FORM - 25

Domestic Consumers - Aug 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh	
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100			
0 - 50	395,741	14,256,482												14,256,482	22.81	1.60
1 - 100	300,233	23,947,172												23,947,172	92.44	3.86
101 - 200	607,251		91,547,086											91,547,086	668.29	7.30
201 - 300	373,829			91,849,039										91,849,039	670.50	7.30
301 - 400	151,671				52,186,582									52,186,582	514.04	9.85
401-500	66,067					29,436,921								29,436,921	289.95	9.85
501-600	34,487						18,856,356							18,856,356	185.74	9.85
601-700	20,400							13,201,034						13,201,034	130.03	9.85
701-800	12,346								9,228,470					9,228,470	103.82	11.25
801-900	7,863									6,670,105				6,670,105	75.04	11.25
901-1000	5,206										4,945,016			4,945,016	55.63	11.25
1001-1100	3,378											3,539,405		3,539,405	39.82	11.25
Above 1100	10,081												16,275,283	16,275,283	183.10	11.25
Total	1,988,553	38,203,654	91,547,086	91,849,039	52,186,582	29,436,921	18,856,356	13,201,034	9,228,470	6,670,105	4,945,016	3,539,405	16,275,283	375,938,951	3,031.20	

FORM - 25

Domestic Consumers - July 2009

Slabs	No. of Customers													Revenue Rs.Million	Average Rate Rs./kWh	
		1 - 100	101 - 200	201-300	301-400	401-500	501-600	601-700	701-800	801-900	901-1000	1001-1100	Above 1100			
0 - 50	463,369	16,475,680												16,475,680	26.36	1.60
1 - 100	346,537	27,235,859												27,235,859	105.13	3.86
101 - 200	607,330		90,574,254											90,574,254	661.19	7.30
201 - 300	318,213			77,813,883										77,813,883	568.04	7.30
301 - 400	120,637				41,496,204									41,496,204	408.74	9.85
401-500	52,489					23,379,345								23,379,345	230.29	9.85
501-600	27,518						15,048,918							15,048,918	148.23	9.85
601-700	15,925							10,302,564						10,302,564	101.48	9.85
701-800	9,646								7,212,728					7,212,728	81.14	11.25
801-900	6,021									5,100,747				5,100,747	57.38	11.25
901-1000	3,908										3,705,030			3,705,030	41.68	11.25
1001-1100	2,641											2,765,368		2,765,368	31.11	11.25
Above 1100	8,298												13,563,469	13,563,469	152.59	11.25
Total	1,982,532	43,711,539	90,574,254	77,813,883	41,496,204	23,379,345	15,048,918	10,302,564	7,212,728	5,100,747	3,705,030	2,765,368	13,563,469	334,674,049	2,613.37	

Gujranwala Electric Power Company Ltd.
Provision for Tax

Rs. Million

Sr. No.	Provision for Tax allowed	Actual tax paid during the FY				Total
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	
	PTV Advance Tax	2.00	2.00	2.00	2.00	8.00
		2.00	2.00	2.00	2.00	8.00

Form 27

FORM - 27

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Jul-10										
	Sales (MVAh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential											
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	2.00	-	2.03	0.03
For peak load requirement up to 5 kW											
01-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	8.00	-	8.12	0.12
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	10.00	-	10.15	0.15
301-700 Units	47.01	8.67%	224,041	96,125	67.00%	16.74%	-	12.00	-	12.18	0.18
Above 700 Units	14.97	2.12%	31,733	30,603	67.00%	16.74%	-	14.00	-	14.21	0.21
For peak load requirement exceeding 5 kW	0.01	-	402	27	67.00%	16.74%	-	14.00	-	14.21	0.21
Time of Use (TOU) - Peak	0.01	0.00%	23	13	67.00%	16.74%	-	13.00	-	13.20	0.20
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	7.50	-	7.61	0.11
Total Residential	418.68	69.38%	2,084,552	855,880	67.00%	16.74%	-	-	-	-	-
Commercial - A2											
Commercial :											
For peak load requirement up to 5 kW	-	0.00%	266,530	-	-	-	-	-	-	-	-
Commercial (<100)	34.06	4.83%	1,397	69,641	67.00%	16.74%	-	14.00	-	14.21	0.21
Temporary Commercial (E-1(i))	0.15	0.02%	697	307	67.00%	16.74%	-	14.00	-	14.21	0.21
Commercial (>20 kW)											
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	400.00	11.50	400.00	11.68	0.18
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	400.00	13.00	400.00	13.20	0.20
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	400.00	7.00	400.00	7.11	0.11
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%	-	-	-	-	-
Industrial											
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	10.00	-	10.15	0.15
B2	45.11	6.40%	4	92,239	67.00%	16.74%	400.00	9.00	400.0	9.14	0.14
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	400.00	13.00	400.0	13.20	0.20
B2 - TOU (Off-peak)	23.60	3.38%	1,453	48,262	67.00%	16.74%	400.00	7.00	400.0	7.11	0.11
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	10.00	-	10.15	0.15
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	380.00	12.90	380.0	13.10	0.20
B3 - TOU (Off-peak)	57.40	8.14%	-	117,568	67.00%	3.00%	380.00	6.90	380.0	7.01	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	16.74%	360.00	12.80	360.0	13.00	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	16.74%	360.00	6.80	360.0	6.90	0.10
Total Industrial	151	21.38%	48,963	307,708	1	0	-	-	-	-	-
Bills											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	10.50	-	10.66	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.09%	53	1,229	67.00%	16.74%	400.00	8.50	400.0	9.65	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.0	13.20	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.11	0.11
C2 Supply at 11 kV	13.13	1.86%	-	26,840	67.00%	3.00%	380.00	9.40	380.0	9.54	0.14
Time of Use (TOU) - Peak	-	0.00%	26	-	-	-	380.00	12.90	380.0	13.10	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.01	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.44	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.00	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.90	0.10
Total Single Point Supply	14	1.96%	120	28,164	67.00%	16.74%	-	-	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	10.00	-	10.15	0.15
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	200.00	6.00	200.0	6.09	0.09
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	200.00	13.00	200.0	13.20	0.20
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	200.00	5.00	200.0	5.08	0.08
Total Agricultural	85	9.28%	21,806	133,788	67.00%	16.74%	-	-	-	-	-
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	13.00	-	13.20	0.20
Public Lighting G-2	-	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	13.00	-	13.20	0.20
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	360.00	8.75	360.0	8.88	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.20	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.11	0.11
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-
Grand Total	705.00	100.00%	2,426,283	1,441,423	67.00%	15.37%	-	-	-	-	-

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Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Aug-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							(Rs/kWh)	(Rs/kVAh)	(Rs/kWh)	(Rs/kVAh)	(Rs/kWh)	(Rs/kVAh)
Residential												
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	8.00	-	8.1	-	0.12
101-300 Units	181.78	22.69%	1,012,959	319,252	78.00%	11.31%	-	10.00	-	10.2	-	0.15
301-700 Units	58.73	7.33%	261,786	103,144	78.00%	11.31%	-	12.00	-	12.2	-	0.18
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.01	-	29	19	78.00%	11.31%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	7.50	-	7.6	-	0.11
Total Residential	484.84	88.01%	2,090,006	816,010	78.00%	11.31%	-	-	-	-	-	-
Commercial - A2												
Commercial :												
For peak load requirement up to 5 kW	-	-	269,011	-	-	-	-	-	-	-	-	-
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(a))	0.15	0.02%	702	271	78.00%	11.31%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	400.00	11.50	400.00	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	0.98	0.11%	-	1,510	78.00%	11.31%	400.00	13.00	400.00	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	400.00	7.00	400.00	7.1	-	0.11
Total Commercial	48.37	8.04%	271,197	84,843	78.00%	11.31%	-	-	-	-	-	-
Industrial												
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	10.00	-	10.2	-	0.15
B2	47.24	5.90%	4	82,971	78.00%	11.31%	400.00	9.00	400.00	9.1	-	0.14
B2 - TOU (Peak)	5.71	0.71%	3,932	10,024	78.00%	11.31%	400.00	13.00	400.00	13.2	-	0.20
B2 - TOU (Off-peak)	27.86	3.45%	1,866	48,578	78.00%	11.31%	400.00	7.00	400.00	7.1	-	0.11
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	380.00	12.90	380.00	13.1	-	0.20
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	380.00	6.90	380.00	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	11.31%	360.00	12.80	360.00	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	11.31%	360.00	6.80	360.00	6.9	-	0.10
Total Industrial	177	22.16%	49,144	311,583	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	88	78.00%	11.31%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	400.00	9.50	400.00	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.00	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.00	7.1	-	0.11
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	380.00	9.40	380.00	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.00	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.00	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.00	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.00	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.00	6.9	-	0.10
Total Single Point Supply	14	1.73%	122	24,384	78.00%	11.31%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	200.00	6.00	200.00	6.1	-	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	200.00	13.00	200.00	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	200.00	5.00	200.00	5.1	-	0.08
Total Agricultural	78	8.91%	22,169	139,408	78.00%	11.31%	-	-	-	-	-	-
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Columns H	0.12	0.02%	13	218	78.00%	11.31%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	360.00	8.75	360.00	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.00	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.00	7.1	-	0.11
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	801.00	100.00%	2,433,078	1,408,744	78.00%	10.20%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Sep-10												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential													
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	-	2.00	-	2.03	-	
For peak load requirement up to 5 kW												0.03	
01-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	-	8.00	-	8.1	-	
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	-	10.00	-	10.2	-	
301-700 Units	61.95	8.60%	397,169	111,656	76.00%	15.68%	-	-	12.00	-	12.2	-	
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	-	14.00	-	14.2	-	
For peak load requirement exceeding 5 kW	0.01	0.00%	407	26	76.00%	15.68%	-	-	14.00	-	14.2	-	
Time of Use (TOU) - Peak	0.03	0.00%	45	59	76.00%	15.68%	-	-	13.00	-	13.2	-	
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	261	76.00%	15.68%	-	-	7.50	-	7.6	-	
Total Residential	438.95	60.97%	2,096,894	791,189	76.00%	15.68%	-	-	-	-	-	-	
Commercial - A2													
Commercial -													
For peak load requirement up to 5 kW													
Commercial (+100)	269,441	-	-	-	-	-	-	-	-	-	-	-	
31.26	4.34%	1,558	-	56,346	76.00%	15.68%	-	-	14.00	-	14.2	-	
Temporary Commercial (E-1(R))	0.14	0.02%	709	250	76.00%	15.68%	-	-	14.00	-	14.2	-	
Commercial (+20 kW)													
For peak load requirement exceeding 5 kW													
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	400.00	-	11.50	400.0	11.7	-	
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	400.00	-	13.00	400.0	13.2	-	
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	400.00	-	7.00	400.0	7.1	-	
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	-	-	-	-	-	-	
Industrial													
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	-	10.00	-	10.2	-	
B2	37.01	5.14%	1	66,706	76.00%	15.68%	400.00	-	9.00	400.0	9.1	-	
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	400.00	-	13.00	400.0	13.2	-	
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	400.00	-	7.00	400.0	7.1	-	
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	-	10.00	-	10.2	-	
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	380.00	-	12.90	380.0	13.1	-	
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	380.00	-	6.90	380.0	7.0	-	
B4 - TOU (Peak)	-	0.00%	-	-	-	-	15.68%	360.00	-	12.80	360.0	13.0	-
B4 - TOU (Off-peak)	-	0.00%	-	-	-	-	15.68%	360.00	-	6.80	360.0	6.9	-
Total Industrial	142.33	19.77%	49,278	256,548	1	0	-	-	-	-	-	-	
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	41	91	76.00%	15.68%	-	10.50	-	10.7	-	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.95	0.13%	54	1,737	76.00%	15.68%	400.00	-	9.50	400.0	9.6	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	-	13.00	400.0	13.2	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	-	7.00	400.0	7.1	-	
C2 Supply at 11 kV	11.17	1.55%	-	20,125	76.00%	3.00%	380.00	-	9.40	380.0	9.5	-	
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	-	12.90	380.0	13.1	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.90	360.0	7.0	-	
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	-	9.30	360.0	9.4	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	12.80	360.0	13.0	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.80	360.0	6.9	-	
Total Single Point Supply	12.18	1.69%	122	21,953	76.00%	15.68%	-	-	-	-	-	-	
Agricultural Tube-wells - Tariff D													
D1 Scarp	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	-	10.00	-	10.2	-	
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	200.00	-	6.00	200.0	6.1	-	
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,709	76.00%	15.68%	200.00	-	13.00	200.0	13.2	-	
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	200.00	-	5.00	200.0	5.1	-	
Total Agricultural	67.07	9.32%	22,447	120,890	76.00%	15.68%	-	-	-	-	-	-	
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	-	13.00	-	13.2	-	
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Residential Columns H	0.11	0.02%	13	204	76.00%	15.68%	-	-	13.00	-	13.2	-	
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	360.00	-	8.75	360.0	8.9	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	13.00	360.0	13.2	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	7.00	360.0	7.1	-	
Railway Traction Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	-	-	-	-	-	-	

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-1											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kW/M)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	49.80	2.24%	368,873	30,727	74.00%	14.54%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW		0.00%										
01-100 Units	533.72	23.98%	231,731	329,333	74.00%	14.54%	-	8.00	-	8.1	-	0.12
101-300 Units	521.70	23.44%	1,053,865	321,916	74.00%	14.54%	-	10.00	-	10.2	-	0.15
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	12.00	-	12.2	-	0.18
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.04	0.00%	407	27	74.00%	14.54%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	7.50	-	7.6	-	0.11
Total Residential	1,322.25	69.40%	2,095,894	815,900	74.00%	14.54%	-	-	-	-	-	-
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW			269,441									
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(x))	0.44	0.02%	709	273	74.00%	14.54%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW												
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	400.00	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	6.43	0.38%	-	5,200	74.00%	14.54%	400.00	7.00	400.0	7.1	-	0.11
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	-	-	-	-	-	-
Industrial												
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	10.00	-	10.2	-	0.15
B2	129.37	5.61%	1	78,826	74.00%	14.54%	400.00	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	15.72	0.71%	3,869	9,702	74.00%	14.54%	400.00	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	77.04	3.48%	2,140	47,537	74.00%	14.54%	400.00	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	4.96	0.22%	172	3,075	74.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	14.54%	360.00	12.80	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	14.54%	360.00	6.80	360.0	6.9	-	0.10
Total Industrial	470.25	21.13%	49,278	290,169	74.00%	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	90	74.00%	14.54%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	400.00	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	400.00	-	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	400.00	-	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	37.21	1.67%	-	22,981	74.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	380.00	-	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	380.00	-	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	360.00	-	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	360.00	-	12.80	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	360.00	-	6.80	360.0	6.9	-	0.10
Total Single Point Supply	39.83	1.79%	122	24,576	74.00%	14.54%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	200.00	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(ii)	122.61	5.51%	-	75,855	74.00%	14.54%	200.00	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	200.00	5.00	200.0	5.1	-	0.08
Total Agricultural	211.89	9.82%	22,447	130,747	74.00%	14.54%	-	-	-	-	-	-
Public Lighting G	2.31	0.10%	917	1,423	74.00%	14.54%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.39	0.02%	13	242	74.00%	14.54%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	39.62	1.78%	11	24,447	74.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	360.00	-	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	360.00	-	7.00	360.0	7.1	-	0.11
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	2,226.09	100.00%	2,439,889	1,373,866	74.00%	13.22%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Oct-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	13.65	2.46%	461,961	33,392	56.00%	8.62%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW												
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	8.00	-	8.1	-	0.12
101-300 Units	128.73	23.20%	1,007,683	314,905	56.00%	8.62%	-	10.00	-	10.2	-	0.15
301-700 Units	35.08	6.32%	266,898	65,804	56.00%	8.62%	-	12.00	-	12.2	-	0.18
Above 700 Units	8.80	1.58%	25,045	21,531	56.00%	8.62%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	0.01	0.00%	410	27	56.00%	8.62%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Off-Peak	0.02	0.00%	50	46	56.00%	8.62%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	0.14	0.02%	-	331	56.00%	8.62%	-	7.50	-	7.6	-	0.11
Total Residential	326.86	68.81%	2,101,572	789,774	56.00%	8.62%	-	-	-	-	-	-
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW		0.00%	269,986									
Commercial (<100)	24.48	4.41%	1,631	59,882	56.00%	8.62%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(a))	0.11	0.02%	712	281	56.00%	8.62%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW		0.00%										
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	400.00	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.56%	-	7,958	56.00%	8.62%	400.00	7.00	400.0	7.1	-	0.11
Total Commercial	36.19	6.82%	272,330	88,636	56.00%	8.62%	-	-	-	-	-	-
Industrial												
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	10.00	-	10.2	-	0.15
B2	37.03	6.67%	1	90,591	56.00%	8.62%	400.00	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	400.00	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	400.00	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	56.00%	8.62%	360.00	12.80	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	56.00%	8.62%	360.00	6.80	360.0	6.9	-	0.10
Total Industrial	137	24.71%	49,478	335,439	1	0	-	-	-	-	-	-
Bulk												
C1(e) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	400.00	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	7.84	1.41%	-	19,170	56.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-	0.10
Total Single Point Supply	8	1.52%	123	20,863	56.00%	8.62%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.17	0.39%	1,121	5,297	56.00%	8.62%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	6.04	1.45%	21,655	19,677	56.00%	8.62%	200.00	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	200.00	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	200.00	5.00	200.0	5.1	-	0.08
Total Agricultural	36	6.43%	22,776	87,288	56.00%	8.62%	-	-	-	-	-	-
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-	0.11
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	656.00	100.00%	2,446,721	1,357,632	56.00%	7.81%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Nov-10												
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential													
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	2.00	-	2.03	-	0.03	
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	8.00	-	8.1	-	0.12	
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	10.00	-	10.2	-	0.15	
301-700 Units	36.20	6.86%	80,669	76,297	65.00%	8.69%	-	12.00	-	12.2	-	0.18	
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	14.00	-	14.2	-	0.21	
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	14.00	-	14.2	-	0.21	
Time of Use (TOU) - Peak	0.03	0.01%	-	58	60	65.00%	8.69%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	7.50	-	7.6	-	0.11	
Total Residential	276.88	82.28%	2,107,004	581,418	65.00%	8.69%	-	-	-	-	-	-	
Commercial - A2													
Commercial	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	270,814	-	-	-	-	-	-	-	-	-	
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	14.00	-	14.2	-	0.21	
Temporary Commercial (E-1(x))	3.47	0.66%	712	7,321	65.00%	8.69%	-	14.00	-	14.2	-	0.21	
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	400.00	11.50	400.00	11.7	-	0.18	
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	400.00	13.00	400.00	13.2	-	0.20	
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	400.00	7.00	400.00	7.1	-	0.11	
Total Commercial	36.93	6.89%	273,220	77,821	65.00%	8.69%	-	-	-	-	-	-	
Industrial													
B1	16.68	3.16%	43,159	35,163	65.00%	8.69%	-	10.00	-	10.2	-	0.15	
B2	48.03	9.10%	1	101,229	65.00%	8.69%	400.00	9.00	400.00	9.1	-	0.14	
B2 - TOU (Peak)	4.50	0.85%	3,909	9,476	65.00%	8.69%	400.00	13.00	400.00	13.2	-	0.20	
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	400.00	7.00	400.00	7.1	-	0.11	
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	10.00	-	10.2	-	0.15	
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	380.00	12.90	380.00	13.1	-	0.20	
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	380.00	6.90	380.00	7.0	-	0.11	
B4 - TOU (Peak)	-	0.00%	-	-	-	-	360.00	12.80	360.00	13.0	-	0.20	
B4 - TOU (Off-peak)	-	0.00%	-	-	-	-	360.00	6.80	360.00	6.9	-	0.10	
Total Industrial	189	32.08%	49,781	356,989	1	0	-	-	-	-	-	-	
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	10.50	-	10.7	-	0.16	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	400.00	9.50	400.00	9.6	-	0.15	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.00	13.2	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.00	7.1	-	0.11	
C2 Supply at 11 kV	7.34	0.92%	-	15,462	65.00%	3.00%	380.00	9.40	380.00	9.5	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.00	13.1	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.00	7.0	-	0.11	
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.00	9.4	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.00	13.0	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.00	6.9	-	0.10	
Total Single Point Supply	7.80	1.50%	124	16,652	65.00%	8.69%	-	-	-	-	-	-	
Agricultural Tube-wells - Tariff D													
D1 Scarp	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	10.00	-	10.2	-	0.15	
D2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	200.00	6.00	200.00	6.1	-	0.09	
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	13.00	2.46%	-	27,396	65.00%	8.69%	200.00	13.00	200.00	13.2	-	0.20	
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	200.00	5.00	200.00	5.1	-	0.08	
Total Agricultural	24.46	4.63%	22,998	51,547	65.00%	8.69%	-	-	-	-	-	-	
Public Lighting G	0.88	0.16%	421	1,812	65.00%	8.69%	-	13.00	-	13.2	-	0.20	
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	13.00	-	13.2	-	0.20	
Special Contracts - Tariff K (AJK)	12.50	2.37%	-	26,334	65.00%	3.00%	360.00	8.75	360.00	8.9	-	0.13	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.00	13.2	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.00	7.1	-	0.11	
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Grand Total	528.00	100.00%	2,463,571	1,112,750	65.00%	7.69%	-	-	-	-	-	-	

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Dec-10										
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential											
Up to 50 Units	25.12	5.13%	655,809	59,318	58.00%	4.58%	-	-	2.00	-	2.03
For peak load requirement up to 5 kW							-	-	-	-	0.03
0-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	-	8.00	-	8.1
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	-	10.00	-	10.2
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	-	12.00	-	12.2
Above 700 Units	5.95	1.21%	4,344	14,056	58.00%	4.58%	-	-	14.00	-	14.2
For peak load requirement exceeding 5 kW	0.01	0.00%	417	24	58.00%	4.58%	-	-	14.00	-	14.2
Time of Use (TOU) - Peak	0.05	0.01%	-	79	58.00%	4.58%	-	-	13.00	-	13.2
Time of Use (TOU) - Off-Peak	0.10	0.02%	-	238	58.00%	4.58%	-	-	7.50	-	7.6
Total Residential	265.41	82.13%	2,113,282	603,245	58.00%	4.58%	-	-	-	-	-
Commercial - A2											
Commercial											
For peak load requirement up to 5 kW											
Commercial (+100)	22.86	4.67%	1,764	53,992	58.00%	4.58%	-	-	14.00	-	14.2
Temporary Commercial (E-1(6))	0.13	0.03%	717	311	58.00%	4.58%	-	-	14.00	-	14.2
Commercial (>20 kW)											
For peak load requirement exceeding 5 kW											
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	400.00	11.50	400.0	11.7	0.18
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	400.00	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	400.00	7.00	400.0	7.1	0.11
Total Commercial	35.83	7.27%	273,668	84,141	58.00%	4.58%	-	-	-	-	-
Industrial											
B1	15.97	3.26%	42,912	37,715	58.00%	4.58%	-	-	10.00	-	10.2
B2	45.87	9.36%	2	108,333	58.00%	4.58%	400.00	9.00	400.0	9.1	0.14
B2 : TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	400.00	13.00	400.0	13.2	0.20
B2 : TOU (Off-peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	400.00	7.00	400.0	7.1	0.11
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	-	10.00	-	10.2
B3 : TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	380.00	12.90	380.0	13.1	0.20
B3 : TOU (Off-peak)	65.28	13.32%	-	154,190	58.00%	3.00%	380.00	6.90	380.0	7.0	0.11
B4 : TOU (Peak)	-	0.00%	-	-	-	4.58%	360.00	12.80	360.0	13.0	0.20
B4 : TOU (Off-peak)	-	0.00%	-	-	-	4.58%	360.00	6.80	360.0	6.9	0.10
Total Industrial	166.82	31.84%	49,836	368,489	1	0	-	-	-	-	-
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	-	10.50	-	10.7
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	400.00	9.50	400.0	9.6	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	0.11
C2 Supply at 11 kV	7.75	1.58%	-	18,308	58.00%	3.00%	380.00	9.40	380.0	9.5	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	0.14
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	360.00	12.80	360.0	13.0	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	0.10
Total Single Point Supply	8.40	1.71%	126	19,845	58.00%	4.58%	-	-	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.85	0.58%	1,128	6,721	58.00%	4.58%	-	-	10.00	-	10.2
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	200.00	6.00	200.0	6.1	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.23%	-	25,709	58.00%	4.58%	200.00	13.00	200.0	13.2	0.20
Time of Use (TOU) - Off-Peak D2	2.68	0.58%	-	6,324	58.00%	4.58%	200.00	5.00	200.0	5.1	0.08
Total Agricultural	20.89	4.22%	23,086	48,889	58.00%	4.58%	-	-	-	-	-
Public Lighting G	0.94	0.19%	421	2,229	58.00%	4.58%	-	-	13.00	-	13.2
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	-	13.00	-	13.2
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	360.00	8.75	360.0	8.9	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	0.11
Railway Traction	-	0.00%	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Qtr-2											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	63.97	4.0%	655,809	49,510	59.00%	7.44%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW	-	0.0%	-	-	-	-	-	-	-	-	-	-
0-100 Units	235.80	14.89%	561,941	182,490	59.00%	7.44%	-	8.00	-	8.1	-	0.12
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	10.00	-	10.2	-	0.15
301-700 Units	98.35	8.25%	62,375	76,113	59.00%	7.44%	-	12.00	-	12.2	-	0.18
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.03	0.0%	417	26	59.00%	7.44%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.10	0.01%	79	75	59.00%	7.44%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	7.50	-	7.6	-	0.11
Total Residential	858.24	84.66%	2,113,282	864,225	59.00%	7.44%	-	-	-	-	-	-
Commercial - A2												
Commercial	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	271,187	-	-	-	-	-	-	-	-	-
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(i))	3.72	0.24%	717	2,879	59.00%	7.44%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	400.00	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.56%	-	6,688	59.00%	7.44%	400.00	7.00	400.0	7.1	-	0.11
Total Commercial	108.74	6.91%	273,868	84,161	59.00%	7.44%	-	-	-	-	-	-
Industrial												
B1	41.65	2.65%	42,912	32,238	59.00%	7.44%	-	10.00	-	10.2	-	0.15
B2	130.94	8.32%	2	101,335	59.00%	7.44%	400.00	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	400.00	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	64.37	4.09%	2,852	49,820	59.00%	7.44%	400.00	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	7.34	0.47%	172	5,678	59.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	7.44%	360.00	12.80	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	7.44%	360.00	6.80	360.0	6.9	-	0.10
Total Industrial	462.52	29.40%	49,835	367,962	1	0	-	-	-	-	-	-
Bulk												
C1(e) Supply at 400 Volts - up to 5 kW	0.13	0.01%	41	101	59.00%	7.44%	-	10.50	-	10.7	-	0.16
C1(i) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	56	1,312	59.00%	7.44%	400.00	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	-	-	-	-	-	360.00	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	360.00	12.80	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-	0.10
Total Single Point Supply	24.75	1.87%	126	19,158	59.00%	7.44%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	8.16	0.52%	1,128	6,314	59.00%	7.44%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	200.00	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2(0)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	200.00	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,439	59.00%	7.44%	200.00	5.00	200.0	5.1	-	0.08
Total Agricultural	89.83	6.14%	23,085	62,559	59.00%	7.44%	-	-	-	-	-	-
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-	0.11
Rawway TractionTraction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement****(Monthly, Quarterly as well as Consolidated)**

Description	Jan-11										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	
Residential											
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	2.00	-	2.03	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	0.03
01-100 Units	132.54	30.26%	616,512	386,313	47.00%	14.07%	-	6.00	-	8.1	-
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	10.00	-	10.2	-
301-700 Units	5.11	1.17%	32,852	14,681	47.00%	14.07%	-	12.00	-	12.2	-
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	14.00	-	14.2	-
For peak load requirement exceeding 5 kW	0.01	0.00%	421	38	47.00%	14.07%	-	14.00	-	14.2	-
Time of Use (TOU) - Peak	0.00	0.00%	99	5	47.00%	14.07%	-	13.00	-	13.2	-
Time of Use (TOU) - Off-Peak	0.01	0.00%	-	36	47.00%	14.07%	-	7.50	-	7.6	-
Total Residential	221.83	50.68%	2,119,734	646,650	47.00%	14.07%	-	-	-	-	-
Commercial - A2											
Commercial -	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	271,384	-	-	-	-	-	-	-	-
Commercial (+100)	19.66	4.49%	1,803	57,307	47.00%	14.07%	-	14.00	-	14.2	-
Temporary Commercial (E-1(i))	0.10	0.02%	719	278	47.00%	14.07%	-	14.00	-	14.2	-
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-
Regular	9.43	2.15%	-	27,472	47.00%	14.07%	400.00	11.50	400.0	11.7	-
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	411	47.00%	14.07%	400.00	13.00	400.0	13.2	-
Time of Use (TOU) - Off-Peak (Temp)	0.41	0.08%	-	1,192	47.00%	14.07%	400.00	7.00	400.0	7.1	-
Total Commercial	29.73	6.79%	273,907	86,661	47.00%	14.07%	-	-	-	-	-
Industrial											
B1	19.51	4.45%	42,205	56,858	47.00%	14.07%	-	10.00	-	10.2	-
B2	38.16	8.71%	2	111,235	47.00%	14.07%	400.00	9.00	400.0	9.1	-
B2 - TOU (Peak)	2.54	0.58%	3,682	7,400	47.00%	14.07%	400.00	13.00	400.0	13.2	-
B2 - TOU (Off-peak)	11.31	2.58%	3,840	32,953	47.00%	14.07%	400.00	7.00	400.0	7.1	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	3	47.00%	14.07%	-	10.00	-	10.2	-
B3 - TOU (Peak)	2.37	0.54%	173	6,913	47.00%	3.00%	380.00	12.90	380.0	13.1	-
B3 - TOU (Off-peak)	73.79	16.85%	-	215,071	47.00%	3.00%	380.00	6.90	380.0	7.0	-
B4 - TOU (Peak)	-	0.00%	-	-	-	14.07%	360.00	12.80	360.0	13.0	-
B4 - TOU (Off-peak)	-	0.00%	-	-	-	14.07%	360.00	6.80	360.0	6.9	-
Total Industrial	148	33.72%	49,901	430,431	0	0	-	-	-	-	-
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.08	0.01%	41	174	47.00%	14.07%	-	10.50	-	10.7	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	53	1,726	47.00%	14.07%	400.00	9.50	400.0	9.6	-
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	400.00	13.00	400.0	13.2	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-
C2 Supply at 11 kV	8.12	1.85%	-	23,669	47.00%	3.00%	380.00	9.40	360.0	9.5	-
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	-
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-
Total Single Point Supply	8.77	2.05%	123	25,569	47.00%	14.07%	-	-	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.88	0.66%	1,128	8,392	47.00%	14.07%	-	10.00	-	10.2	-
D2 Agricultural Tube-wells	3.49	0.80%	22,090	10,160	47.00%	14.07%	200.00	6.00	200.0	6.1	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	25,822	47.00%	14.07%	200.00	13.00	200.0	13.2	-
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	6,350	47.00%	14.07%	200.00	5.00	200.0	5.1	-
Total Agricultural	17	3.87%	23,219	60,724	47.00%	14.07%	-	-	-	-	-
Public Lighting G	0.96	0.22%	422	2,812	47.00%	14.07%	-	13.00	-	13.2	-
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.05	0.01%	13	134	47.00%	14.07%	-	13.00	-	13.2	-
Special Contracts - Tariff K (AJK)	11.57	2.64%	11	33,715	47.00%	3.00%	360.00	8.75	360.0	8.9	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-
Co-Generation J	-	0.00%	-	-	-	-	-	-	-	-	-
Grand Total	438.00	100.00%	2,467,331	1,276,696	47.00%	11.87%	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement****(Monthly, Quarterly as well as Consolidated)**

Description	Feb-11												
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							(MWh)	(%)	(kW)	(%)	(Rs/kWh)	(Rs/kWh)	
Residential													
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
01-100 Units	128.33	27.96%	621,365	308,412	57.00%	11.97%	-	-	8.00	-	8.1	-	0.12
101-300 Units	49.43	10.77%	566,149	118,800	57.00%	11.97%	-	-	10.00	-	10.2	-	0.15
301-700 Units	5.62	1.27%	37,291	13,982	57.00%	11.97%	-	-	12.00	-	12.2	-	0.18
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.01	0.00%	427	24	57.00%	11.97%	-	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	-	7.50	-	7.6	-	0.11
Total Residential	217.48	47.38%	2,140,686	522,817	57.00%	11.97%	-	-	-	-	-	-	
Commercial - A2													
Commercial	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(i))	0.09	0.02%	727	221	57.00%	11.97%	-	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-	
Regular	7.83	1.71%	-	18,822	57.00%	11.97%	400.00	-	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	0.10	0.02%	-	238	57.00%	11.97%	400.00	-	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	400.00	-	7.00	400.0	7.1	-	0.11
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	-	-	-	-	-	-	
Industrial													
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	-	10.00	-	10.2	-	0.15
B2	41.33	9.00%	2	99,321	57.00%	11.97%	400.00	-	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	400.00	-	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	12.02	2.62%	4,648	28,881	57.00%	11.97%	400.00	-	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	2.58	0.56%	176	6,209	57.00%	3.00%	380.00	-	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	380.00	-	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	11.97%	360.00	-	12.60	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	11.97%	360.00	-	6.60	360.0	6.9	-	0.10
Total Industrial	170	36.98%	50,448	407,959	1	0	-	-	-	-	-	-	
Bulk													
C1(e) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	400.00	-	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	400.00	-	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	-	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	6.79	1.48%	-	16,328	57.00%	3.00%	380.00	-	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	-	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	-	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	-	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	12.60	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.60	360.0	6.9	-	0.10
Total Single Point Supply	7	1.61%	124	17,737	57.00%	11.97%	-	-	-	-	-	-	
Agricultural Tube-wells - Tariff D													
D1 Scarp	3.72	0.81%	1,103	6,948	57.00%	11.97%	-	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	4.95	1.08%	5,241	11,893	57.00%	11.97%	200.00	-	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,223	57.00%	11.97%	200.00	-	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	200.00	-	5.00	200.0	5.1	-	0.08
Total Agricultural	24	5.30%	6,343	68,601	57.00%	11.97%	-	-	-	-	-	-	
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	-	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Residential Cobnes H	0.04	0.01%	13	.95	57.00%	11.97%	-	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	360.00	-	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	7.00	360.0	7.1	-	0.11
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Grand Total	459.00	100.00%	2,474,238	1,103,100	57.00%	10.00%	-	-	-	-	-	-	

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Mar-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kWm)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWm)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWm)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	26.61	5.05%	836,065	66,772	55.00%	13.68%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW								-	-	-	-	-
01-100 Units	142.62	28.86%	618,948	355,222	55.00%	13.68%	-	8.00	-	8.1	-	0.12
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	10.00	-	10.2	-	0.15
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	12.00	-	12.2	-	0.18
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.01	0.00%	427	30	55.00%	13.68%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.00	0.00%	-	3	55.00%	13.68%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	51	55.00%	13.68%	-	7.50	-	7.6	-	0.11
Total Residential	246.19	46.38%	2,146,867	613,171	55.00%	13.68%	-	-	-	-	-	-
Commercial - A2												
Commercial												
For peak load requirement up to 5 kW			274,076									
Commercial (+100)	22.98	4.33%	1,923	57,231	55.00%	13.68%	-	14.00	-	14.2	-	0.21
Temporary Commercial (+100)	0.12	0.02%	740	311	55.00%	13.68%	-	14.00	-	14.2	-	0.21
Commercial (+20 kW)												
For peak load requirement exceeding 5 kW												
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	400.00	-	11.50	400.0	11.7	0.18
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	400.00	-	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	400.00	-	7.00	400.0	7.1	0.11
Total Commercial	33.62	6.31%	276,739	83,495	55.00%	13.68%	-	-	-	-	-	-
Industrial												
B1	26.51	4.99%	41,582	66,019	55.00%	13.68%	-	10.00	-	10.2	-	0.15
B2	61.77	11.63%	2	153,852	55.00%	13.68%	400.00	-	9.00	400.0	9.1	0.14
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	400.00	-	13.00	400.0	13.2	0.20
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	400.00	-	7.00	400.0	7.1	0.11
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	12	55.00%	13.68%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	380.00	-	12.90	380.0	13.1	0.20
B3 - TOU (Off-peak)	94.71	17.84%	-	235,900	55.00%	3.00%	380.00	-	6.90	380.0	7.0	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	-	360.00	-	12.80	360.0	13.0	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	-	360.00	-	6.80	360.0	6.9	0.10
Total Industrial	203.27	38.28%	50,576	808,267	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	116	55.00%	13.68%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	54	1,448	55.00%	13.68%	400.00	-	9.50	400.0	9.6	0.15
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	400.00	-	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	-	7.00	400.0	7.1	0.11
C2 Supply at 11 kV	7.25	1.36%	-	16,045	55.00%	3.00%	380.00	-	9.40	380.0	9.5	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	-	12.90	380.0	13.1	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	-	6.90	380.0	7.0	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	-	9.30	360.0	9.4	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	12.80	360.0	13.0	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.80	360.0	6.9	0.10
Total Single Point Supply	7.87	1.48%	124	19,612	55.00%	13.68%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	200.00	-	6.00	200.0	6.1	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	200.00	-	13.00	200.0	13.2	0.20
Co-Generation-J	3.49	0.66%	-	8,703	55.00%	13.68%	200.00	-	5.00	200.0	5.1	0.08
Total Agricultural	25.47	4.80%	6,412	63,431	55.00%	13.68%	-	-	-	-	-	-
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	360.00	-	8.75	360.0	8.9	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	13.00	360.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	7.00	360.0	7.1	0.11
Railway Traction-Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	631.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement***(Monthly, Quarterly as well as Consolidated)*

Description	Qtr-3											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	96.54	6.76%	636,065	83,172	53.00%	13.27%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-
01-100 Units	403.50	28.26%	618,948	347,631	53.00%	13.27%	-	8.00	-	8.1	-	0.12
101-300 Units	161.49	11.31%	652,691	139,131	53.00%	13.27%	-	10.00	-	10.2	-	0.15
301-700Units	18.24	1.28%	36,028	15,717	53.00%	13.27%	-	12.00	-	12.2	-	0.18
Above 700 Units	5.62	0.39%	2,586	4,843	53.00%	13.27%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%	13.27%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.00	0.00%	122	4	53.00%	13.27%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%	13.27%	-	7.50	-	7.6	-	0.11
Total Residential	886.48	48.00%	2,146,887	590,575	53.00%	13.27%	-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	274,076	-	-	-	-	-	-	-	-	-
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%	13.27%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(B))	0.31	0.02%	740	269	53.00%	13.27%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	26.80	1.88%	-	23,094	53.00%	13.27%	400.00	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	13.27%	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	13.27%	400.00	7.00	400.0	7.1	-	0.11
Total Commercial	91.37	6.40%	278,738	78,717	53.00%	13.27%	-	-	-	-	-	-
Industrial												
B1	69.18	4.84%	41,582	59,599	53.00%	13.27%	-	10.00	-	10.2	-	0.15
B2	141.26	9.88%	2	121,706	53.00%	13.27%	400.00	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	7.80	0.56%	3,467	6,717	53.00%	13.27%	400.00	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	13.27%	400.00	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%	13.27%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	8.11	0.57%	175	5,989	53.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	13.27%	360.00	12.80	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	13.27%	360.00	6.80	360.0	6.9	-	0.10
Total Industrial	520.70	36.46%	55,576	448,808	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	133	53.00%	13.27%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	13.27%	400.00	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	2	-	-	-	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	22.16	1.55%	-	19,092	53.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-	0.10
Total Single Point Supply	24.03	1.68%	124	20,700	53.00%	13.27%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Sharp	8.78	0.81%	1,134	7,561	53.00%	13.27%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,063	53.00%	13.27%	200.00	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	13.27%	200.00	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	8.77	0.81%	-	7,552	53.00%	13.27%	200.00	5.00	200.0	5.1	-	0.08
Total Agricultural	67.21	4.71%	6,412	67,907	53.00%	13.27%	-	-	-	-	-	-
Public Lighting G	2.77	0.19%	425	2,366	53.00%	13.27%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.01%	13	104	53.00%	13.27%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-	0.11
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	1,429.00	100.00%	2,481,167	1,230,292	53.00%	11.14%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement****(Monthly, Quarterly as well as Consolidated)**

Description	Apr-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution Losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
(kWh)	(%)			(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	29.65	4.84%	661,914	71,253	57.00%	14.03%	-	-	2.00	-	2.03	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	184.28	30.11%	486,548	442,886	57.00%	14.03%	-	-	8.00	-	8.1	-
101-300 Units	95.14	15.55%	921,391	228,652	57.00%	14.03%	-	-	10.00	-	10.2	-
301-700 Units	9.72	1.59%	77,171	23,363	57.00%	14.03%	-	-	12.00	-	12.2	-
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	-	14.00	-	14.2	-
For peak load requirement exceeding 5 kW	0.02	0.00%	429	43	57.00%	14.03%	-	-	14.00	-	14.2	-
Time of Use (TOU) - Peak	0.00	0.00%	132	5	57.00%	14.03%	-	-	13.00	-	13.2	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	56	57.00%	14.03%	-	-	7.50	-	7.6	-
Total Residential	321.25	62.49%	2,191,580	772,052	57.00%	14.03%	-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Commercial (<100)	29.61	4.84%	2,080	71,171	57.00%	14.03%	-	-	14.00	-	14.2	-
Temporary Commercial (E-1(e))	-	-	-	746	-	#DIV/0!	14.03%	-	14.00	-	14.2	-
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	400.00	-	11.50	400.0	11.7	0.18
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	400.00	-	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	2,692	57.00%	14.03%	400.00	-	7.00	400.0	7.1	0.11
Total Commercial	42.32	6.92%	277,270	101,711	57.00%	14.03%	-	-	-	-	-	-
Industrial												
B1	31.91	5.21%	40,637	76,677	57.00%	14.03%	-	-	10.00	-	10.2	-
B2	58.99	9.64%	2	141,776	57.00%	14.03%	400.00	-	9.00	400.0	9.1	0.14
B2 - TOU (Peak)	2.98	0.48%	3,348	7,124	57.00%	14.03%	400.00	-	13.00	400.0	13.2	0.20
B2 - TOU (Off-peak)	16.77	2.74%	6,610	40,302	57.00%	14.03%	400.00	-	7.00	400.0	7.1	0.11
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	-	10.00	-	10.2	-
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	380.00	-	12.90	380.0	13.1	0.20
B3 - TOU (Off-peak)	87.56	14.31%	-	210,422	57.00%	3.00%	380.00	-	6.90	380.0	7.0	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	14.03%	360.00	-	12.80	360.0	13.0	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	14.03%	360.00	-	6.80	360.0	6.9	0.10
Total Industrial	202	32.96%	50,773	484,777	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	132	57.00%	14.03%	-	-	10.50	-	10.7	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	400.00	-	9.50	400.0	9.6	0.15
Time of Use (TOU) - Peak	-	0.00%	3	-	-	-	400.00	-	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	-	7.00	400.0	7.1	0.11
C2 Supply at 11 kV	10.52	1.72%	-	25,288	57.00%	3.00%	380.00	-	9.40	380.0	9.5	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	-	12.90	380.0	13.1	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	-	6.90	380.0	7.0	0.11
C3 Supply above 11 kV	-	-	-	-	-	-	360.00	-	9.30	360.0	9.4	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	12.80	360.0	13.0	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.80	360.0	6.9	0.10
Total Single Point Supply	11.24	1.84%	124	27,003	57.00%	14.03%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.27	0.70%	1,136	10,264	57.00%	14.03%	-	-	10.00	-	10.2	-
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	200.00	-	6.00	200.0	6.1	0.09
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	11.64	1.90%	-	27,985	57.00%	14.03%	200.00	-	13.00	200.0	13.2	0.20
Time of Use (TOU) - Off-Peak D2	2.66	0.47%	-	6,682	57.00%	14.03%	200.00	-	5.00	200.0	5.1	0.08
Total Agricultural	23.36	3.82%	7,887	56,141	57.00%	14.03%	-	-	-	-	-	-
Public Lighting G	1.10	0.18%	467	2,646	57.00%	14.03%	-	-	13.00	-	13.2	-
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	-	13.00	-	13.2	-
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	360.00	-	8.75	360.0	8.9	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	13.00	360.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	7.00	360.0	7.1	0.11
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	612.00	100.00%	2,488,114	1,470,800	57.00%	12.20%	-	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	May-11											
	Sales (MkWh)	Sales Mix [%age]	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	2.00	-	2.03	-	0.03
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	8.00	-	8.1	-	0.12
101-300 Units	172.25	23.86%	1,058,460	306,436	77.00%	12.74%	-	10.00	-	10.2	-	0.15
301-700 Units	36.11	4.96%	220,399	64,248	77.00%	12.74%	-	12.00	-	12.2	-	0.18
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	14.00	-	14.2	-	0.21
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	14.00	-	14.2	-	0.21
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	13.00	-	13.2	-	0.20
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	7.50	-	7.6	-	0.11
Total Residential	424.26	58.28%	2,156,424	754,779	77.00%	12.74%	-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	275,093	-	-	-	-	-	-	-	-	-
Commercial (<100)	35.35	4.86%	2,153	62,893	77.00%	12.74%	-	14.00	-	14.2	-	0.21
Temporary Commercial (E-1(ii))	-	0.00%	752	-	-	12.74%	-	14.00	-	14.2	-	0.21
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	400.00	11.50	400.0	11.7	-	0.18
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	400.00	7.00	400.0	7.1	-	0.11
Total Commercial	49.13	6.79%	277,998	87,409	77.00%	12.74%	-	-	-	-	-	-
Industrial												
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	10.00	-	10.2	-	0.15
B2	97.94	7.96%	2	103,085	77.00%	12.74%	400.00	9.00	400.0	9.1	-	0.14
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	400.00	13.00	400.0	13.2	-	0.20
B2 - TOU (Off-peak)	19.61	2.89%	7,525	34,881	77.00%	12.74%	400.00	7.00	400.0	7.1	-	0.11
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	10.00	-	10.2	-	0.15
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11
B4 - TOU (Peak)	-	0.00%	-	-	12.74%	360.00	12.80	360.0	13.0	-	0.20	
B4 - TOU (Off-peak)	-	0.00%	-	-	12.74%	360.00	6.80	360.0	6.9	-	0.10	
Total Industrial	193	26.50%	51,097	343,183	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	89	77.00%	12.74%	-	10.50	-	10.7	-	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	400.00	9.50	400.0	9.6	-	0.15
Time of Use (TOU) - Peak	-	0.00%	4	-	-	-	400.00	13.00	400.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-	0.11
C2 Supply at 11 kV	13.33	1.83%	-	23,722	77.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	-	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-	0.10
Total Single Point Supply	14	1.97%	123	26,538	77.00%	12.74%	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	10.00	-	10.2	-	0.15
D2 Agricultural Tube-wells	6.66	0.91%	7,630	11,850	77.00%	12.74%	200.00	6.00	200.0	6.1	-	0.09
Time of Use (TOU) - Peak D-2()	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	200.00	13.00	200.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	200.00	5.00	200.0	5.1	-	0.08
Total Agricultural	31	4.30%	8,947	65,703	77.00%	12.74%	-	-	-	-	-	-
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	13.00	-	13.2	-	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Coones H	0.12	0.02%	13	209	77.00%	12.74%	-	13.00	-	13.2	-	0.20
Special Contracts - Tariff K (AJK)	15.02	2.06%	11	26,722	77.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-	0.11
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	728	100.00%	2,496,081	1,295,143	77.00%	11.33%	-	-	-	-	-	-

Distribution Company
Existing & Proposed Tariff Statement
(Monthly, Quarterly as well as Consolidated)

Description	Jun-11												
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential													
Up to 50 Units	20.14	2.52%	522,166	34,493	80.00%	12.69%	-	2.00	-	2.03	-	0.03	
For peak load requirement up to 5 kW													
01-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%	-	8.00	-	8.1	-	0.12	
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%	-	10.00	-	10.2	-	0.15	
301-700 Units	53.02	8.64%	221,016	90,795	80.00%	12.69%	-	12.00	-	12.2	-	0.18	
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%	-	14.00	-	14.2	-	0.21	
For peak load requirement exceeding 5 kW	0.01	0.00%	431	23	80.00%	12.69%	-	14.00	-	14.2	-	0.21	
Time of Use (TOU) - Peak	0.01	0.00%	143	11	80.00%	12.69%	-	13.00	-	13.2	-	0.20	
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%	-	7.50	-	7.6	-	0.11	
Total Residential	489.23	68.73%	2,162,462	803,475	80.00%	12.69%	-	-	-	-	-	-	
Commercial - A2													
Commercial -													
For peak load requirement up to 5 kW													
Commercial (<100)	275,863	-	-	-	-	-	-	-	-	-	-	-	
Commercial (>100)	38.48	4.82%	2,159	65,897	80.00%	12.69%	-	14.00	-	14.2	-	0.21	
Temporary Commercial (E-1(i))	0.17	0.02%	754	267	80.00%	12.69%	-	14.00	-	14.2	-	0.21	
Commercial (>20 kW)													
For peak load requirement exceeding 5 kW													
Regular	11.13	1.39%	-	19,063	80.00%	12.69%	400.00	11.50	400.0	11.7	-	0.18	
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	400.00	13.00	400.0	13.2	-	0.20	
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	400.00	7.00	400.0	7.1	-	0.11	
Total Commercial	62.36	6.65%	278,777	89,662	80.00%	12.69%	-	-	-	-	-	-	
Industrial													
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%	-	10.00	-	10.2	-	0.15	
B2	53.65	6.71%	2	91,862	80.00%	12.69%	400.00	9.00	400.0	9.1	-	0.14	
B2 - TOU (Peak)	3.66	0.48%	3,225	6,617	80.00%	12.69%	400.00	13.00	400.0	13.2	-	0.20	
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	400.00	7.00	400.0	7.1	-	0.11	
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	10.00	-	10.2	-	0.15	
B3 - TOU (Peak)	2.65	0.36%	180	4,906	80.00%	3.00%	380.00	12.90	380.0	13.1	-	0.20	
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	80.00%	3.00%	380.00	6.90	380.0	7.0	-	0.11	
B4 - TOU (Peak)	-	0.00%	-	-	-	-	12.69%	360.00	12.80	360.0	13.0	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	-	12.69%	360.00	6.80	360.0	6.9	-	0.10
Total Industrial	190.21	23.81%	61,240	326,708	1	0	-	-	-	-	-	-	
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	80.00%	12.69%	-	10.50	-	10.7	-	0.16	
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	400.00	9.50	400.0	9.6	-	0.15	
Time of Use (TOU) - Peak	-	0.00%	4	-	-	-	400.00	13.00	400.0	13.2	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	-	0.11	
C2 Supply at 11 KV	15.85	1.98%	-	27,145	80.00%	3.00%	380.00	9.40	380.0	9.5	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	5.90	380.0	7.0	-	0.11	
C3 Supply above 11 KV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	-	0.10	
Total Single Point Supply	16.98	2.13%	123	29,074	80.00%	12.69%	-	-	-	-	-	-	
Agricultural Tube-wells - Tariff D													
D1 Sharp	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	10.00	-	10.2	-	0.15	
D2 Agricultural Tube-wells	10.69	1.34%	7,852	18,310	80.00%	12.69%	200.00	6.00	200.0	6.1	-	0.09	
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	200.00	13.00	200.0	13.2	-	0.20	
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	200.00	5.00	200.0	5.1	-	0.08	
Total Agricultural	47.42	5.84%	8,972	81,200	80.00%	12.69%	-	-	-	-	-	-	
Public Lighting G	0.87	0.11%	468	1,482	80.00%	12.69%	-	13.00	-	13.2	-	0.20	
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	13.00	-	13.2	-	0.20	
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	360.00	8.75	360.0	8.9	-	0.13	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	-	0.11	
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Grand Total	799.00	100.00%	2,602,067	1,368,151	80.00%	11.32%	-	-	-	-	-	-	

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-4										
	Sales (MWh)	Sales Mix (%age)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential											
Up to 50 Units	68.21	3.19%	522,168	43,671	71.00%	13.09%	-	2.00	-	2.03	0.03
For peak load requirement up to 5 kW		0.00%	-	-	-	-	-	-	-	-	-
01-100 Units	572.78	26.78%	341,803	368,369	71.00%	13.09%	-	8.00	-	8.1	0.12
101-300 Units	450.69	21.07%	1,061,424	289,850	71.00%	13.09%	-	10.00	-	10.2	0.15
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	12.00	-	12.2	0.16
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	14.00	-	14.2	0.21
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	14.00	-	14.2	0.21
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	13.00	-	13.2	0.20
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	7.50	-	7.6	0.11
Total Residential	1,214.74	56.79%	2,182,462	781,234	71.00%	13.09%	-	-	-	-	-
Commercial - A2											
Commercial -											
For peak load requirement up to 5 kW			275,863	-	-	-	-	-	-	-	-
Commercial (<100)	103.45	4.84%	2,159	66,532	71.00%	13.09%	-	14.00	-	14.2	0.21
Temporary Commercial (E-1(H))	0.17	0.01%	754	108	71.00%	13.09%	-	14.00	-	14.2	0.21
Commercial (<20 kW)											
For peak load requirement exceeding 5 kW											
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	400.00	11.50	400.0	11.7	0.18
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	400.00	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	400.00	7.00	400.0	7.1	0.11
Total Commercial	143.82	6.72%	278,777	92,493	71.00%	13.09%	-	-	-	-	-
Industrial											
B1	78.05	3.65%	40,286	50,196	71.00%	13.09%	-	10.00	-	10.2	0.15
B2	170.58	7.91%	2	109,708	71.00%	13.09%	400.00	9.00	400.0	9.1	0.14
B2 - TOU (Peak)	10.32	0.46%	3,225	6,636	71.00%	13.09%	400.00	13.00	400.0	13.2	0.20
B2 - TOU (Off-peak)	61.90	2.89%	7,546	39,810	71.00%	13.09%	400.00	7.00	400.0	7.1	0.11
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	10.00	-	10.2	0.15
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	3.00%	380.00	12.90	380.0	13.1	0.20
B3 - TOU (Off-peak)	254.51	11.90%	-	163,679	71.00%	3.00%	380.00	6.90	380.0	7.0	0.11
B4 - TOU (Peak)	-	0.00%	-	-	-	13.09%	360.00	12.80	360.0	13.0	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	13.09%	360.00	6.80	360.0	6.9	0.10
Total Industrial	584.83	27.34%	61,240	376,122	1	0	-	-	-	-	-
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	10.50	-	10.7	0.16
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	400.00	9.50	400.0	9.6	0.15
Time of Use (TOU) - Peak	-	0.00%	4	-	-	-	400.00	13.00	400.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.1	0.11
C2 Supply at 11 kV	39.71	1.86%	-	25,538	71.00%	3.00%	380.00	9.40	380.0	9.5	0.14
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.1	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.0	0.11
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.4	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.0	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.9	0.10
Total Single Point Supply	42.87	1.99%	123	27,378	71.00%	13.09%	-	-	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	10.00	-	10.2	0.15
D2 Agricultural Tube-wells	21.94	1.03%	7,852	14,108	71.00%	13.09%	200.00	6.00	200.0	6.1	0.09
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	200.00	13.00	200.0	13.2	0.20
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	200.00	5.00	200.0	5.1	0.08
Total Agricultural	102.09	4.77%	8,872	85,658	71.00%	13.09%	-	-	-	-	-
Public Lighting G	2.86	0.13%	468	1,842	71.00%	13.09%	-	13.00	-	13.2	0.20
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-
Residential Columns H	0.40	0.02%	13	254	71.00%	13.09%	-	13.00	-	13.2	0.20
Special Contracts - Tariff X (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	360.00	8.75	360.0	8.9	0.13
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.2	0.20
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.1	0.11
Railway Traction Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-
Grand Total	2,139.00	100.00%	2,502,067	1,375,651	71.00%	11.68%	-	-	-	-	-

Distribution Company**Existing & Proposed Tariff Statement**

(Monthly, Quarterly as well as Consolidated)

Description	FY 2010-11												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential													
Up to 50 Units	276.52	3.78%	522,166	48,915	65.00%	12.46%	-	2.00	-	2.03	-	0.03	
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-	
01-100 Units	1,745.78	23.70%	341,803	306,601	65.00%	12.46%	-	8.00	-	8.12	-	0.12	
101-300 Units	1,570.65	21.32%	1,061,424	275,842	65.00%	12.46%	-	10.00	-	10.15	-	0.15	
301-700 Units	383.14	5.20%	221,016	67,288	65.00%	12.46%	-	12.00	-	12.18	-	0.18	
Above 700 Units	101.46	1.38%	15,460	17,818	65.00%	12.46%	-	14.00	-	14.21	-	0.21	
For peak load requirement exceeding 5 kW	0.16	0.00%	431	28	65.00%	12.46%	-	14.00	-	14.21	-	0.21	
Time of Use (TOU) - Peak	0.17	0.00%	143	29	65.00%	12.46%	-	13.00	-	13.20	-	0.20	
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	7.50	-	7.61	-	0.11	
Total Residential	4,080.71	55.40%	2,162,462	716,689	65.00%	12.46%	-	-	-	-	-	-	
Commercial - A2													
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	275,863	-	-	-	-	-	-	-	-	-	
Commercial (<100)	330.02	4.59%	2,159	59,365	65.00%	12.46%	-	14.00	-	14.21	-	0.21	
Temporary Commercial (E-1(i))	4.64	0.06%	754	816	65.00%	12.46%	-	14.00	-	14.21	-	0.21	
Commercial (>20 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	400.00	11.50	400.0	11.68	-	0.18	
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	400.00	13.00	400.0	13.20	-	0.20	
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	400.00	7.00	400.0	7.11	-	0.11	
Total Commercial	483.40	8.86%	278,777	84,897	65.00%	12.46%	-	-	-	-	-	-	
Industrial													
B1	227.99	3.10%	40,286	40,041	65.00%	12.46%	-	10.00	-	10.15	-	0.15	
B2	572.15	7.77%	2	100,463	65.00%	12.46%	400.00	9.00	400.0	9.14	-	0.14	
B2 - TOU (Peak)	46.80	0.84%	3,225	8,219	65.00%	12.46%	400.00	13.00	400.0	13.20	-	0.20	
B2 - TOU (Off-peak)	241.19	3.27%	7,546	42,358	65.00%	12.46%	400.00	7.00	400.0	7.11	-	0.11	
Temporary Industrial (Tariff-E-2)	0.05	0.00%	-	9	65.00%	12.46%	-	10.00	-	10.15	-	0.15	
B3 - TOU (Peak)	29.90	0.41%	180	5,261	65.00%	3.00%	380.00	12.90	380.0	13.10	-	0.20	
B3 - TOU (Off-peak)	920.22	12.49%	-	161,613	65.00%	3.00%	380.00	6.90	380.0	7.01	-	0.11	
B4 - TOU (Peak)	-	0.00%	-	-	-	-	12.46%	360.00	12.80	360.0	13.00	-	0.20
B4 - TOU (Off-peak)	-	0.00%	-	-	-	-	12.46%	360.00	6.80	360.0	6.90	-	0.10
Total Industrial	2,038.30	27.67%	61,240	387,874	1	0	-	-	-	-	-	-	
Bulk													
C1(e) Supply at 400 Volts - up to 5 kW	0.59	0.01%	41	104	65.00%	12.46%	-	10.50	-	10.66	-	0.16	
C1(b) Supply at 400 Volts - exceeding 5 kW	8.58	0.12%	51	1,507	65.00%	12.46%	400.00	9.50	400.0	9.65	-	0.15	
Time of Use (TOU) - Peak	-	0.00%	4	-	-	-	400.00	13.00	400.0	13.20	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	400.0	7.11	-	0.11	
C2 Supply at 11 kV	122.01	1.66%	-	21,427	65.00%	3.00%	380.00	9.40	380.0	9.54	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	12.90	380.0	13.10	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	380.0	7.01	-	0.11	
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	360.0	9.44	-	0.14	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	360.0	13.00	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	360.0	6.90	-	0.10	
Total Single Point Supply	131.18	1.78%	123	23,038	65.00%	12.46%	-	-	-	-	-	-	
Agricultural Tube-wells - Tariff D													
D1 Sharp	38.52	0.52%	1,120	6,765	65.00%	12.46%	-	10.00	-	10.15	-	0.15	
D2 Agricultural Tube-wells	101.64	1.38%	7,852	17,850	65.00%	12.46%	200.00	6.00	200.0	6.09	-	0.09	
Time of Use (TOU) - Peak D(2)	-	-	-	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	256.34	3.51%	-	45,370	65.00%	12.46%	200.00	13.00	200.0	13.20	-	0.20	
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	200.00	5.00	200.0	5.08	-	0.08	
Total Agricultural	462.03	6.27%	8,972	81,143	65.00%	12.46%	-	-	-	-	-	-	
Public Lighting G	10.47	-	468	1,639	65.00%	12.46%	-	-	-	-	-	-	
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	13.00	-	13.20	-	0.20	
Special Contracts - Tariff K (AJK)	156.68	2.15%	11	27,869	65.00%	3.00%	360.00	8.75	360.0	8.88	-	0.13	
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	360.0	13.20	-	0.20	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	360.0	7.11	-	0.11	
Railway Traction/Traction - I	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-	
Grand Total	7,366.00	99.86%	2,502,067	1,293,642	65.00%	11.01%	-	-	-	-	-	-	

Distribution Company**Existing & Proposed Tariff Statement**
(Monthly, Quarterly as well as Consolidated)

Description	Jul-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	41.05	-	41.67	-	0.63
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	1,439.29	-	1,461.3	-	21.98
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	1,561.58	-	1,585.4	-	23.85
301-700 Units	47.01	6.67%	224,041	96,125	67.00%	16.74%	-	564.17	-	572.8	-	8.61
Above 700 Units	14.97	2.12%	31,733	30,603	67.00%	16.74%	-	209.55	-	212.8	-	3.20
For peak load requirement exceeding 5 kW	0.01	-	402	27	67.00%	16.74%	-	0.19	-	0.2	-	0.00
Time of Use (TOU) - Peak	0.01	0.00%	-	23	67.00%	16.74%	-	0.08	-	0.1	-	0.00
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	0.49	-	0.5	-	0.01
Total Residential	418.66	59.38%	2,084,532	855,980	67.00%	16.74%	-	3,816.40	-	3,874.7	-	58.28
Commercial - A2						0.00%						
Commercial -												
For peak load requirement up to 5 kW	-	0.00%	268,530	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	34.06	4.83%	1,397	69,641	67.00%	16.74%	-	476.86	-	484.1	-	7.28
Temporary Commercial (E-1(ii))	0.15	0.02%	697	307	67.00%	16.74%	-	2.10	-	2.1	-	0.03
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	20.17	115.65	20.2	117.4	-	1.77
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	0.70	9.42	0.7	9.8	-	0.14
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	4.18	16.65	4.2	16.9	-	0.25
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%	25.05	620.68	25.1	630.2	-	9.48
Industrial						0						
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	174.66	-	177.3	-	2.67
B2	45.11	6.40%	4	92,239	67.00%	16.74%	75.00	406.03	75.0	412.2	-	6.20
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	1.02	63.37	1.0	64.3	-	0.97
B2 - TOU (Off-peak)	23.60	3.35%	1,453	48,262	67.00%	16.74%	10.03	165.23	10.0	167.8	-	2.52
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	0.01	-	0.0	-	0.00
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	3.27	26.25	3.3	26.7	-	0.40
B3 - TOU (Off-peak)	57.40	8.14%	-	117,368	67.00%	3.00%	75.55	396.09	75.5	402.1	-	6.05
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
Total Industrial	151	21.35%	48,963	307,708	67.00%	0	164.86	1,231.64	164.9	1,250.4	-	18.81
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	0.49	-	0.5	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.09%	53	1,229	67.00%	16.74%	1.14	5.71	1.1	5.8	-	0.09
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	13.13	1.86%	-	26,840	67.00%	3.00%	12.59	123.40	12.6	125.3	-	1.88
Time of Use (TOU) - Peak	-	0.00%	26	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.95%	120	28,164	67.00%	0	13.73	129.59	13.7	131.6	-	1.98
Agricultural Tube-wells - Tariff D						0						
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	30.81	-	31.3	-	0.47
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	9.00	89.79	9.0	91.2	-	1.37
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	22.88	494.49	22.9	502.0	-	7.55
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	5.63	46.78	5.6	47.5	-	0.71
Total Agricultural	65	9.28%	21,606	133,796	67.00%	0	37.51	661.87	37.5	672.0	-	10.11
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	10.13	-	10.3	-	0.15
Public Lighting G-2	-	-	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	2.02	-	2.0	-	0.03
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	10.90	72.80	10.9	73.9	-	1.11
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	705	100.00%	2,426,283	1,441,423	67.00%	15.37%	252	6,545	252	6,645	-	100

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Aug-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	35.09	-	35.62	-	0.54
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	1,507.69	-	1,530.71	-	23.02
101-300 Units	181.78	22.69%	1,012,959	319,252	78.00%	11.31%	-	1,817.82	-	1,845.58	-	27.76
301-700 Units	58.73	7.33%	281,786	103,144	78.00%	11.31%	-	704.76	-	715.52	-	10.76
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	251.62	-	255.46	-	3.84
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	0.22	-	0.23	-	0.00
Time of Use (TOU) - Peak	0.01	0.00%	29	19	78.00%	11.31%	-	0.14	-	0.14	-	0.00
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	0.90	-	0.91	-	0.01
Total Residential	464.64	58.01%	2,090,005	816,010	78.00%	11.31%	-	4,318.23	-	4,384.17	-	65.94
Commercial - A2												
Commercial -							0.00%	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	269,011	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	487.00	-	494.44	-	7.44
Temporary Commercial (E-1(iii))	0.15	0.02%	702	271	78.00%	11.31%	-	2.16	-	2.20	-	0.03
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	19.20	109.91	19.20	111.59	-	1.68
Time of Use (TOU) - Peak (A-2)	0.86	0.11%	-	1,510	78.00%	11.31%	1.02	11.17	1.02	11.35	-	0.17
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	6.10	21.07	6.10	21.39	-	0.32
Total Commercial	48.37	6.04%	271,197	84,943	78.00%	11.31%	26.32	631.31	26.32	640.95	-	9.64
Industrial												
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	108.36	-	110.02	-	1.65
B2	47.24	5.90%	4	82,971	78.00%	11.31%	74.21	425.20	74.21	431.69	-	6.49
B2 - TOU (Peak)	5.71	0.71%	3,932	10,028	78.00%	11.31%	1.95	74.23	1.95	75.37	-	1.13
B2 - TOU (Off-peak)	27.66	3.45%	1,868	48,578	78.00%	11.31%	13.98	193.62	13.98	196.58	-	2.96
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	0.03	-	0.03	-	0.00
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	3.06	20.60	3.06	20.92	-	0.31
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	75.74	582.11	75.74	591.00	-	8.89
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	-
Total Industrial	177	22.15%	49,144	311,583	1	0	168.94	1,404.16	168.94	1,425.60	-	21.44
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	-	0	-	-	-	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	1.21	8.59	-	0.53	-	0.01
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	1.21	8.72	0.13
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	13.50	121.43	13.50	123.29	-	1.85
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.73%	122	24,364	78.00%	0	14.71	130.55	14.71	132.54	-	1.99
Agricultural Tube-wells - Tariff D												
D1 Scarf	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	41.40	-	42.04	-	0.63
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	9.14	108.34	9.14	110.00	-	1.65
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	23.24	596.63	23.24	605.74	-	9.11
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	5.71	56.44	5.71	57.30	-	0.86
Total Agricultural	79	9.81%	22,169	139,408	78.00%	0	38.10	802.81	38.10	815.07	-	12.26
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	10.86	-	11.03	-	0.17
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	218	78.00%	11.31%	-	1.61	-	1.64	-	0.02
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	11.01	143.24	11.01	145.43	-	2.19
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	801	100.00%	2,433,076	1,406,744	78.00%	10.20%	259.08	7,442.78	259.08	7,556.43	-	113.65

Distribution Company
Existing & Proposed Tariff
(Monthly, Quarterly as well as

Description	Sep-10												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential													
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	23.46	-	23.82	-	0.36	
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
01-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	1,322.75	-	1,342.95	-	20.20	
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	1,837.57	-	1,865.63	-	28.06	
301-700 Units	61.95	6.60%	397,169	111,656	76.00%	15.68%	-	743.36	-	754.71	-	11.35	
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	223.75	-	227.17	-	3.42	
For peak load requirement exceeding 5 kW	0.01	0.00%	407	26	76.00%	15.68%	-	0.20	-	0.21	-	0.00	
Time of Use (TOU) - Peak	0.03	0.00%	45	59	76.00%	15.68%	-	0.42	-	0.43	-	0.01	
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	261	76.00%	15.68%	-	1.09	-	1.10	-	0.02	
Total Residential	438.95	60.97%	2,095,894	791,189	76.00%	15.68%	-	4,152.60	-	4,216.01	-	63.41	
Commercial - A2							0.00%	-	-	-	-	-	
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	269,441	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	31.26	4.34%	1,558	56,346	76.00%	15.68%	-	437.65	-	444.34	-	6.68	
Temporary Commercial (E-1(ii))	0.14	0.02%	709	250	76.00%	15.68%	-	1.94	-	1.97	-	0.03	
Commercial (<20 kW)	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	19.29	98.40	-	19.29	99.90	1.50	
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	1.09	9.61	-	1.09	9.76	0.15	
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	5.97	21.28	-	5.97	21.60	0.32	
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	26.35	568.88	-	26.35	577.57	-	8.69
Industrial							0	-	-	-	-	-	
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	108.09	-	109.74	-	1.65	
B2	37.01	5.14%	1	66,706	76.00%	15.68%	76.45	333.08	-	76.45	338.16	5.09	
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	2.53	66.80	-	2.53	67.82	-	1.02
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	18.27	180.41	-	18.27	183.16	-	2.75
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	0.13	-	0.13	-	0.00	
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	3.49	17.43	-	3.49	17.70	-	0.27
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	79.66	429.45	-	79.66	436.01	-	6.56
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-	-	-
Total Industrial	142.33	19.77%	49,276	256,546	1	0	180.40	1,135.38	-	180.40	1,152.72	-	17.34
Bulk							0	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	76.00%	15.68%	-	0.53	-	0.54	-	0.01	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.96	0.13%	54	1,737	76.00%	15.68%	1.24	9.16	-	1.24	9.30	-	0.14
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
C2 Supply at 11 KV	11.17	1.55%	-	20,125	76.00%	3.00%	10.99	104.96	-	10.99	106.56	-	1.60
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Total Single Point Supply	12.18	1.69%	122	21,953	1	0	12.23	114.64	-	12.23	116.39	-	1.75
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-	
D1 Scarp	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	36.69	-	37.25	-	0.56	
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	9.21	91.30	-	9.21	92.69	-	1.39
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,708	76.00%	15.68%	23.41	502.76	-	23.41	510.44	-	7.68
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	5.76	47.55	-	5.76	48.28	-	0.73
Total Agricultural	67.07	9.32%	22,447	120,890	1	0	38.38	678.30	-	38.38	688.66	-	10.36
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	9.00	-	9.14	-	0.14	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	204	76.00%	15.68%	-	1.47	-	1.49	-	0.02	
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	12.55	130.61	-	12.55	132.61	-	1.99
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	269.93	6,790.89	269.93	6,894.59	-	103.70	

Distribution Company
Existing & Proposed Tari
(Monthly, Quarterly as well as

Description	Qtr-1												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	
Residential													
Up to 50 Units	49.80	2.24%	368,873	30,727	74.00%	14.54%	-	99.59	-	101.11	-	1.52	
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
01-100 Units	533.72	23.98%	231,731	329,333	74.00%	14.54%	-	4,269.73	-	4,334.9	-	65.20	
101-300 Units	521.70	23.44%	1,053,865	321,916	74.00%	14.54%	-	5,216.97	-	5,296.6	-	79.66	
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	2,012.29	-	2,043.0	-	30.73	
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	684.92	-	695.4	-	10.46	
For peak load requirement exceeding 5 kW	0.04	0.00%	407	27	74.00%	14.54%	-	0.61	-	0.6	-	0.01	
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	0.64	-	0.7	-	0.01	
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	2.47	-	2.5	-	0.04	
Total Residential	1,322.25	59.40%	2,095,894	815,900	74.00%	14.54%	-	12,287.24	-	12,474.9	-	187.63	
Commercial - A2						0.00%							
Commercial -													
For peak load requirement up to 5 kW	-	-	269,441	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	1,401.51	-	1,422.9	-	21.40	
Temporary Commercial (E-1(ii))	0.44	0.02%	709	273	74.00%	14.54%	-	6.20	-	6.3	-	0.09	
Commercial (<20 kW)													
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	58.66	323.96	58.7	328.9	-	4.95	
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	2.81	30.20	2.8	30.7	-	0.46	
Time of Use (TOU) - Off-Peak (Temp)	8.43	0.38%	-	5,200	74.00%	14.54%	16.25	58.99	16.3	59.9	-	0.80	
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	77.72	1,820.88	77.7	1,848.7	-	27.80	
Industrial					0	-	-	-	-	-	-	-	
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	391.11	-	397.1	-	5.97	
B2	129.37	5.81%	1	79,826	74.00%	14.54%	225.66	1,164.30	225.7	1,182.1	-	17.78	
B2 - TOU (Peak)	15.72	0.71%	3,889	9,702	74.00%	14.54%	-	5.51	204.40	5.5	207.5	-	3.12
B2 - TOU (Off-peak)	77.04	3.46%	2,140	47,537	74.00%	14.54%	42.28	539.26	42.3	547.5	-	8.23	
Temporary Industrial (Tariff-E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	0.18	-	0.2	-	0.00	
B3 - TOU (Peak)	4.98	0.22%	172	3,075	74.00%	3.00%	9.81	64.28	9.8	65.3	-	0.98	
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	230.95	1,407.66	230.9	1,429.2	-	21.49	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-	
Total Industrial	470.25	21.13%	49,276	290,169	1	0	514.21	3,771.19	514.2	3,828.8	-	57.59	
Bulk					0	-	-	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	80	74.00%	14.54%	-	1.54	-	1.6	-	0.02	
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	3.59	23.46	3.6	23.8	-	0.36	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C2 Supply at 11 KV	37.21	1.67%	-	22,961	74.00%	3.00%	37.08	349.79	37.1	355.1	-	5.34	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Single Point Supply	39.83	1.79%	122	24,576	1	0	40.67	374.79	40.7	380.5	-	5.72	
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	-	
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	108.90	-	110.6	-	1.66	
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	27.36	289.43	27.4	293.9	-	4.42	
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	122.61	5.51%	-	75,655	74.00%	14.54%	69.54	1,593.88	69.5	1,618.2	-	24.34	
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	17.10	150.77	17.1	153.1	-	2.30	
Total Agricultural	211.89	9.52%	22,447	130,747	1	0	113.99	2,142.98	114.0	2,175.7	-	32.72	
Public Lighting G	2.31	0.10%	417	1,423	74.00%	14.54%	-	29.99	-	30.4	-	0.46	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Residential Colonies H	0.39	0.02%	13	242	74.00%	14.54%	-	5.10	-	5.2	-	0.08	
Special Contracts - Tariff K (AJK)	39.62	1.78%	11	24,447	74.00%	3.00%	34.47	346.66	34.5	352.0	-	5.29	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Grand Total	2,226.00	100.00%	2,439,889	1,373,565	74.00%	13.22%	781.06	20,778.82	781.1	21,096.1	-	317.29	

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Oct-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	13.65	2.46%	461,961	33,392	56.00%	8.62%	-	27.30	-	27.72	-	0.42
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	1,124.16	-	1,141.33	-	17.17
101-300 Units	128.73	23.20%	1,007,683	314,905	56.00%	8.62%	-	1,287.33	-	1,306.99	-	19.66
301-700 Units	35.08	6.32%	266,898	85,804	56.00%	8.62%	-	420.92	-	427.35	-	6.43
Above 700 Units	8.80	1.58%	25,045	21,531	56.00%	8.62%	-	123.22	-	125.11	-	1.88
For peak load requirement exceeding 5 kW	0.01	0.00%	410	27	56.00%	8.62%	-	0.15	-	0.16	-	0.00
Time of Use (TOU) - Peak	0.02	0.00%	50	46	56.00%	8.62%	-	0.24	-	0.25	-	0.00
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	331	56.00%	8.62%	-	1.02	-	1.03	-	0.02
Total Residential	326.95	58.91%	2,101,572	799,774	56.00%	8.62%	-	2,984.35	-	3,029.92	-	45.57
Commercial - A2												
Commercial -					0.00%	-	-	0.00%	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	269,986	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	24.48	4.41%	1,631	59,882	56.00%	8.62%	-	342.72	-	347.95	-	5.23
Temporary Commercial (E-1(iii))	0.11	0.02%	712	281	56.00%	8.62%	-	1.61	-	1.63	-	0.02
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	18.63	88.99	18.63	90.35	-	1.36
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	1.11	9.49	1.11	9.63	-	0.14
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.56%	-	7,658	56.00%	8.62%	6.28	21.91	6.28	22.25	-	0.33
Total Commercial	36.19	6.52%	272,330	88,536	56.00%	8.62%	26.03	464.72	26.03	471.82	-	7.10
Industrial												
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	90.02	-	91.39	-	1.37
B2	37.03	5.67%	1	90,591	56.00%	8.62%	81.42	333.30	81.42	338.39	-	5.09
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	2.11	53.97	2.11	54.79	-	0.82
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	16.85	142.40	16.85	144.57	-	2.17
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	0.07	-	0.07	-	0.00
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	2.69	19.19	2.69	19.49	-	0.29
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	78.14	449.21	78.14	456.07	-	6.86
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-
Total Industrial	137	24.71%	49,475	335,439	1	0	181.19	1,088.16	181.19	1,104.78	-	16.62
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	0.43	-	0.43	-	0.01
C1(b) Supply at 400 Volts -exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	1.25	5.41	1.25	5.49	-	0.08
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	7.84	1.41%	-	19,170	56.00%	3.00%	10.67	73.67	10.67	74.79	-	1.12
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8	1.52%	123	20,663	1	0	11.92	79.50	11.92	80.72	-	1.21
Agricultural Tube-wells - Tariff D												
D1 Scarf	2.17	0.39%	1,121	5,297	56.00%	8.62%	-	21.65	-	21.98	-	0.33
D2 Agricultural Tube-wells	8.04	1.45%	21,655	19,677	56.00%	8.62%	9.27	48.26	9.27	49.00	-	0.74
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	23.56	265.78	23.56	269.84	-	4.06
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	5.79	25.14	5.79	25.53	-	0.38
Total Agricultural	36	6.43%	22,776	87,285	1	0	38.62	360.84	38.62	366.35	-	5.51
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	9.47	-	9.61	-	0.14
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	1.45	-	1.47	-	0.02
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	11.44	85.42	11.44	86.72	-	1.30
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	555	100.00%	2,446,721	1,357,632	56.00%	7.81%	269.19	5,073.91	269.19	5,151.39	-	77.48

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Nov-10												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference		
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential													
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	50.41	-	51.18	-	0.77	
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	371.18	-	376.8	-	5.67	
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	1,597.96	-	1,622.4	-	24.40	
301-700 Units	36.20	6.86%	80,869	76,297	65.00%	8.69%	-	434.43	-	441.1	-	6.63	
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	114.13	-	115.9	-	1.74	
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	0.17	-	0.2	-	0.00	
Time of Use (TOU) - Peak	0.03	0.01%	58	60	65.00%	8.69%	-	0.37	-	0.4	-	0.01	
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	0.66	-	0.7	-	0.01	
Total Residential	275.88	52.25%	2,107,004	581,419	65.00%	8.69%	-	2,569.32	-	2,608.6	-	39.23	
Commercial - A2													
Commercial -					0.00%	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	270,814	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	346.13	-	351.4	-	5.29	
Temporary Commercial (E-1(ii))	3.47	0.66%	712	7,321	65.00%	8.69%	-	48.64	-	49.4	-	0.74	
Commercial (<20 kW)					0.00%	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	-	17.59	88.72	17.6	90.1	-	1.35
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	-	1.18	1.60	1.2	1.6	-	0.02
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	-	6.49	6.23	6.5	6.3	-	0.10
Total Commercial	36.93	6.99%	273,220	77,821	65.00%	8.69%	25.27	491.32	25.3	498.8	-	7.50	
Industrial					0	-	-	-	-	-	-	-	
B1	16.68	3.16%	43,159	35,163	65.00%	8.69%	-	166.85	-	169.4	-	2.55	
B2	48.03	9.10%	1	101,229	65.00%	8.69%	83.22	432.30	83.2	438.9	-	6.60	
B2 - TOU (Peak)	4.50	0.85%	3,909	9,476	65.00%	8.69%	2.34	58.45	2.3	59.3	-	0.89	
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	18.56	157.26	18.6	159.7	-	2.40	
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	0.01	-	0.0	-	0.00	
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	8.00	36.54	8.0	37.1	-	0.56	
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	79.28	516.55	79.3	524.4	-	7.89	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-	
Total Industrial	169	32.08%	49,781	356,959	1	0	191.42	1,367.97	191.4	1,388.9	-	20.89	
Bulk					0	-	-	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	0.44	-	0.4	-	0.01	
C1(b) Supply at 400 Volts -exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	1.03	4.97	1.0	5.0	-	0.08	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C2 Supply at 11 kV	7.34	0.92%	-	15,462	65.00%	3.00%	8.93	68.96	8.9	70.0	-	1.05	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Single Point Supply	7.90	1.50%	124	16,652	1	0	9.95	74.37	10.0	75.5	-	1.14	
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	-	
O1 Scarf	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	31.48	-	32.0	-	0.48	
O2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	9.29	30.69	9.3	31.2	-	0.47	
Time of Use (TOU) - Peak D-2(I)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	13.00	2.46%	-	27,396	65.00%	8.69%	23.62	168.99	23.6	171.6	-	2.58	
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	5.81	15.99	5.8	16.2	-	0.24	
Total Agricultural	24.46	4.63%	22,996	51,547	1	0	38.72	247.14	38.7	250.9	-	3.77	
Public Lighting G	0.86	0.16%	421	1,812	65.00%	8.69%	-	11.18	-	11.3	-	0.17	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	1.27	-	1.3	-	0.02	
Special Contracts - Tariff K (AJK)	12.50	2.37%	11	26,334	65.00%	3.00%	10.66	109.33	10.7	111.0	-	1.67	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Grand Total	528	100.00%	2,453,571	1,112,750	65.00%	7.69%	276.01	4,871.91	276.0	4,946.3	-	74.39	

Distribution Company
Existing & Proposed Tari
(Monthly, Quarterly as well as

Description	Dec-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)
Residential												
Up to 50 Units	25.12	5.13%	655,809	59,318	58.00%	4.58%	-	50.23	-	51.00	-	0.77
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	391.02	-	397.0	-	5.97
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	1,482.44	-	1,505.1	-	22.64
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	324.80	-	329.8	-	4.96
Above 700 Units	5.95	1.21%	4,344	14,056	58.00%	4.58%	-	83.32	-	84.6	-	1.27
For peak load requirement exceeding 5 kW	0.01	0.00%	417	24	58.00%	4.58%	-	0.14	-	0.1	-	0.00
Time of Use (TOU) - Peak	0.05	0.01%	79	117	58.00%	4.58%	-	0.65	-	0.7	-	0.01
Time of Use (TOU) - Off-Peak	0.10	0.02%	-	238	58.00%	4.58%	-	0.75	-	0.8	-	0.01
Total Residential	255.41	52.13%	2,113,282	603,245	58.00%	4.58%	-	2,333.34	-	2,369.0	-	35.63
Commercial - A2												
Commercial -					0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.88	4.67%	1,764	53,992	58.00%	4.58%	-	320.04	-	324.9	-	4.89
Temporary Commercial (E-1(ii))	0.13	0.03%	717	311	58.00%	4.58%	-	1.84	-	1.9	-	0.03
Commercial (<20 kW)					0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	12.80	80.55	12.8	81.8	-	1.23
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	1.17	13.12	1.2	13.3	-	0.20
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	8.06	32.34	8.1	32.8	-	0.49
Total Commercial	35.63	7.27%	273,668	84,141	58.00%	4.58%	22.03	447.89	22.0	454.7	-	6.84
Industrial												
B1	15.97	3.26%	42,812	37,715	58.00%	4.58%	-	159.68	-	162.1	-	2.44
B2	45.87	9.36%	2	108,333	58.00%	4.58%	82.70	412.82	82.7	419.1	-	6.30
B2 - TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	2.68	56.08	2.7	56.9	-	0.86
B2 - TOU (Off-peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	19.61	150.95	19.6	153.3	-	2.31
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	0.03	-	0.0	-	0.00
B3 - TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	5.11	38.91	5.1	39.5	-	0.59
B3 - TOU (Off-peak)	65.28	13.32%	-	154,190	58.00%	3.00%	66.78	450.46	66.8	457.3	-	6.88
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
Total Industrial	156.02	31.84%	49,835	368,489	1	0	176.89	1,268.93	176.9	1,288.3	-	19.38
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	0.51	-	0.5	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	0.96	5.72	1.0	5.8	-	0.09
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	7.75	1.58%	-	18,308	58.00%	3.00%	8.94	72.86	8.9	74.0	-	1.11
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8.40	1.71%	126	19,845	1	0	9.91	79.10	9.9	80.3	-	1.21
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.85	0.58%	1,128	6,721	58.00%	4.58%	-	28.46	-	28.9	-	0.43
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	9.36	25.70	9.4	26.1	-	0.39
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.22%	-	25,709	58.00%	4.58%	23.78	141.51	23.8	143.7	-	2.16
Time of Use (TOU) - Off-Peak D2	2.68	0.55%	-	6,324	58.00%	4.58%	5.85	13.39	5.8	13.6	-	0.20
Total Agricultural	20.69	4.22%	23,085	48,869	1	0	38.98	209.05	39.0	212.2	-	3.19
Public Lighting G	0.94	0.19%	421	2,229	58.00%	4.58%	-	12.27	-	12.5	-	0.19
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	1.38	-	1.4	-	0.02
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	8.68	111.99	8.7	113.7	-	1.71
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	256.49	4,463.95	256.5	4,532.1	-	68.16

Distribution Company
Existing & Proposed Tari
(Monthly, Quarterly as well as

Description	Qtr-2											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)age)		(kW)	(%)age)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	63.97	4.07%	655,809	49,510	59.00%	7.44%	-	127.94	-	129.90	-	1.95
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	235.80	14.99%	561,941	182,490	59.00%	7.44%	-	1,886.36	-	1,915.2	-	28.80
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	4,367.72	-	4,434.4	-	66.70
301-700 Units	98.35	6.25%	62,375	76,113	59.00%	7.44%	-	1,180.15	-	1,198.2	-	18.02
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	320.67	-	325.6	-	4.90
For peak load requirement exceeding 5 kW	0.03	0.00%	417	26	59.00%	7.44%	-	0.47	-	0.5	-	0.01
Time of Use (TOU) - Peak	0.10	0.01%	79	75	59.00%	7.44%	-	1.26	-	1.3	-	0.02
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	2.43	-	2.5	-	0.04
Total Residential	858.24	54.56%	2,113,282	664,225	59.00%	7.44%	-	7,887.01	-	8,007.4	-	120.43
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	1,008.89	-	1,024.3	-	15.41
Temporary Commercial (E-1(ii))	3.72	0.24%	717	2,879	59.00%	7.44%	-	52.09	-	52.9	-	0.80
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	49.03	258.26	49.0	262.2	-	3.94
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	3.46	24.21	3.5	24.6	-	0.37
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.55%	-	6,688	59.00%	7.44%	20.83	60.49	20.8	61.4	-	0.92
Total Commercial	108.74	6.91%	273,668	84,161	59.00%	7.44%	73.32	1,403.93	73.3	1,425.4	-	21.44
Industrial												
B1	41.65	2.65%	42,812	32,238	59.00%	0	-	-	-	-	-	-
B2	130.94	8.32%	2	101,335	59.00%	7.44%	247.34	1,178.42	247.3	1,196.4	-	17.99
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	7.13	168.50	7.1	171.1	-	2.57
B2 - TOU (Off-peak)	64.37	4.09%	2,852	49,820	59.00%	7.44%	55.02	450.60	55.0	457.5	-	6.88
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	0.12	-	0.1	-	0.00
B3 - TOU (Peak)	7.34	0.47%	172	5,678	59.00%	3.00%	15.80	94.65	15.8	96.1	-	1.45
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	224.20	1,416.23	224.2	1,437.9	-	21.63
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	-
Total Industrial	462.52	29.40%	49,835	357,962	1	0	549.50	3,725.06	549.5	3,781.9	-	56.88
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.01%	41	101	59.00%	0	-	-	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	56	1,312	59.00%	7.44%	-	1.38	-	1.4	-	0.02
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	28.54	215.50	28.5	218.8	-	3.29
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	24.75	1.57%	126	19,156	1	0	31.78	232.97	31.8	236.5	-	3.56
Agricultural Tube-wells - Tariff D												
O1 Scarp	8.16	0.52%	1,128	6,314	59.00%	0	-	-	-	-	-	-
O2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	27.92	104.65	27.9	106.2	-	1.60
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	70.95	576.28	71.0	585.1	-	8.80
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,439	59.00%	7.44%	17.45	54.52	17.4	55.4	-	0.83
Total Agricultural	80.83	5.14%	23,085	62,559	1	0	116.32	817.03	116.3	829.5	-	12.48
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	32.92	-	33.4	-	0.50
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	4.10	-	4.2	-	0.06
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	30.78	306.74	30.8	311.4	-	4.68
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	801.70	14,409.77	801.7	14,629.8	-	220.0

Distribution Company
Existing & Proposed Tari
(Monthly, Quarterly as well as

Description	Jan-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	75.64	-	76.80	-	1.16
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	132.54	30.26%	618,512	386,313	47.00%	14.07%	-	1,060.35	-	1,076.5	-	16.19
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	445.93	-	452.7	-	6.81
301-700 Units	5.11	1.17%	32,852	14,881	47.00%	14.07%	-	61.27	-	62.2	-	0.94
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	24.37	-	24.7	-	0.37
For peak load requirement exceeding 5 kW	0.01	0.00%	421	38	47.00%	14.07%	-	0.18	-	0.2	-	0.00
Time of Use (TOU) - Peak	0.00	0.00%	99	5	47.00%	14.07%	-	0.02	-	0.0	-	0.00
Time of Use (TOU) - Off-Peak	0.01	0.00%	-	36	47.00%	14.07%	-	0.09	-	0.1	-	0.00
Total Residential	221.83	50.65%	2,119,734	646,550	47.00%	14.07%	-	1,667.86	-	1,693.3	-	25.47
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	271,384	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	19.66	4.49%	1,803	57,307	47.00%	14.07%	-	275.27	-	279.5	-	4.20
Temporary Commercial (E-(ii))	0.10	0.02%	719	278	47.00%	14.07%	-	1.34	-	1.4	-	0.02
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.43	2.15%	-	27,472	47.00%	14.07%	17.58	108.40	17.6	110.1	-	1.66
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	411	47.00%	14.07%	0.16	1.83	0.2	1.9	-	0.03
Time of Use (TOU) - Off-Peak (Temp)	0.41	0.09%	-	1,192	47.00%	14.07%	0.91	2.86	0.9	2.9	-	0.04
Total Commercial	29.73	6.79%	273,907	86,661	47.00%	14.07%	18.65	389.70	18.6	395.6	-	5.95
Industrial												
B1	19.51	4.45%	42,205	56,858	47.00%	14.07%	-	195.08	-	198.1	-	2.98
B2	38.18	8.71%	2	111,235	47.00%	14.07%	76.90	343.48	76.9	348.7	-	5.24
B2 - TOU (Peak)	2.54	0.58%	3,682	7,400	47.00%	14.07%	0.18	33.01	0.2	33.5	-	0.50
B2 - TOU (Off-peak)	11.31	2.58%	3,840	32,953	47.00%	14.07%	1.24	79.14	1.2	80.4	-	1.21
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	1	47.00%	14.07%	-	0.01	-	0.0	-	0.00
B3 - TOU (Peak)	2.37	0.54%	173	6,913	47.00%	3.00%	3.62	30.60	3.6	31.1	-	0.47
B3 - TOU (Off-peak)	73.79	16.85%	-	215,071	47.00%	3.00%	59.38	509.16	59.4	516.9	-	7.77
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
Total Industrial	148	33.72%	49,901	430,431	0	0	141.32	1,190.47	141.3	1,208.6	-	18.18
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	174	47.00%	14.07%	-	0.63	-	0.6	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	53	1,726	47.00%	14.07%	0.89	5.63	0.9	5.7	-	0.09
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	8.12	1.85%	-	23,669	47.00%	3.00%	7.83	76.34	7.8	77.5	-	1.17
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8.77	2.00%	123	25,569	0	0	8.72	82.59	8.7	83.8	-	1.26
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.88	0.66%	1,128	8,392	47.00%	14.07%	-	28.79	-	29.2	-	0.44
D2 Agricultural Tube-wells	3.49	0.80%	22,090	10,160	47.00%	14.07%	8.55	20.91	8.6	21.2	-	0.32
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	25,822	47.00%	14.07%	21.73	115.18	21.7	116.9	-	1.76
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	6,350	47.00%	14.07%	5.34	10.89	5.3	11.1	-	0.17
Total Agricultural	17	3.97%	23,219	50,724	0	0	35.63	175.78	35.6	178.5	-	2.68
Public Lighting G	0.96	0.22%	422	2,812	47.00%	14.07%	-	12.54	-	12.7	-	0.19
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.05	0.01%	13	134	47.00%	14.07%	-	0.60	-	0.6	-	0.01
Special Contracts - Tariff K (AJK)	11.57	2.64%	11	33,715	47.00%	3.00%	10.03	101.22	10.0	102.8	-	1.55
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	438.00	100.00%	2,467,331	1,276,596	47.00%	11.87%	214.34	3,620.75	214.3	3,676.0	-	55.29

Distribution Company
Existing & Proposed Tariff
(Monthly, Quarterly as well as

Description	Feb-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)
Residential												
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	63.82	-	64.79	-	0.97
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	128.33	27.96%	621,365	308,412	57.00%	11.97%	-	1,026.64	-	1,042.3	-	15.68
101-300 Units	49.43	10.77%	568,149	118,800	57.00%	11.97%	-	494.33	-	501.9	-	7.55
301-700 Units	5.82	1.27%	37,291	13,982	57.00%	11.97%	-	69.82	-	70.9	-	1.07
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	27.15	-	27.6	-	0.41
For peak load requirement exceeding 5 kW	0.01	0.00%	427	24	57.00%	11.97%	-	0.14	-	0.1	-	0.00
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	0.02	-	0.0	-	0.00
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	0.15	-	0.2	-	0.00
Total Residential	217.46	47.38%	2,140,585	522,617	57.00%	11.97%	-	1,682.07	-	1,707.8	-	25.69
Commercial - A2						0.00%						
Commercial -												
For peak load requirement up to 5 kW	-	-	273,711	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	276.66	-	280.9	-	4.22
Temporary Commercial (E-1(iii))	0.09	0.02%	727	221	57.00%	11.97%	-	1.29	-	1.3	-	0.02
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.83	1.71%	-	18,822	57.00%	11.97%	17.01	90.07	17.0	91.4	-	1.38
Time of Use (TOU) - Peak (A-2)	0.10	0.02%	-	238	57.00%	11.97%	0.13	1.29	0.1	1.3	-	0.02
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	0.81	2.28	0.8	2.3	-	0.03
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	17.95	371.58	18.0	377.3	-	5.67
Industrial						0						
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	231.62	-	235.2	-	3.54
B2	41.33	9.00%	-	99,321	57.00%	11.97%	77.91	371.95	77.9	377.6	-	5.68
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	0.18	35.11	0.2	35.6	-	0.54
B2 - TOU (Off-peak)	12.02	2.62%	4,648	28,881	57.00%	11.97%	1.15	84.12	1.2	85.4	-	1.28
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	0.06	-	0.1	-	0.00
B3 - TOU (Peak)	2.58	0.56%	-	6,209	57.00%	3.00%	3.77	33.33	3.8	33.8	-	0.51
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	67.78	606.88	67.8	616.2	-	9.27
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
Total Industrial	170	36.98%	50,448	407,959	1	0	150.80	1,363.07	150.8	1,383.9	-	20.81
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	0.50	-	0.5	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	0.86	5.12	0.9	5.2	-	0.08
Time of Use (TOU) - Peak	-	0.00%	-	2	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	6.79	1.48%	-	16,328	57.00%	3.00%	7.48	63.86	7.5	64.8	-	0.98
Time of Use (TOU) - Peak	-	0.00%	-	27	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7	1.61%	124	17,737	1	0	8.34	69.48	8.3	70.5	-	1.06
Agricultural Tube-wells - Tariff D						0						
D1 Scarp	3.72	0.81%	1,103	8,948	57.00%	11.97%	-	37.23	-	37.8	-	0.57
D2 Agricultural Tube-wells	4.95	1.08%	5,241	11,893	57.00%	11.97%	8.58	29.69	8.6	30.1	-	0.45
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,228	57.00%	11.97%	21.80	163.51	21.8	166.0	-	2.50
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	5.36	15.46	5.4	15.7	-	0.24
Total Agricultural	24	5.30%	6,343	58,501	1	0	35.74	245.90	35.7	249.7	-	3.75
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	-	10.29	-	10.4	-	0.16
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.04	0.01%	13	95	57.00%	11.97%	-	0.51	-	0.5	-	0.01
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	10.26	97.33	10.3	98.8	-	1.49
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	459.00	100.00%	2,474,239	1,103,100	57.00%	10.00%	223.08	3,840.24	223.1	3,898.9	-	58.64

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Mar-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	26.81	5.05%	836,065	66,772	55.00%	13.68%	-	53.62	-	54.44	-	0.82
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	142.62	26.86%	618,948	355,222	55.00%	13.68%	-	1,140.97	-	1,158.4	-	17.42
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	674.64	-	684.9	-	10.30
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	87.83	-	89.2	-	1.34
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	27.18	-	27.6	-	0.42
For peak load requirement exceeding 5 kW	0.01	0.00%	427	30	55.00%	13.68%	-	0.17	-	0.2	-	0.00
Time of Use (TOU) - Peak	0.00	0.00%	122	3	55.00%	13.68%	-	0.02	-	0.0	-	0.00
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	51	55.00%	13.68%	-	0.15	-	0.2	-	0.00
Total Residential	246.19	46.36%	2,146,867	613,171	55.00%	13.68%	-	1,984.57	-	2,014.9	-	30.30
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.98	4.33%	1,923	57,231	55.00%	13.68%	-	321.70	-	328.6	-	4.91
Temporary Commercial (E-1(ii))	0.12	0.02%	740	311	55.00%	13.68%	-	1.75	-	1.8	-	0.03
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	16.65	109.79	16.6	111.5	-	1.68
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	0.15	1.87	0.1	1.9	-	0.03
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	1.00	5.10	1.0	5.2	-	0.08
Total Commercial	33.52	6.31%	276,739	83,495	55.00%	13.68%	17.80	440.21	17.8	446.9	-	6.72
Industrial												
B1	26.51	4.99%	41,582	66,019	55.00%	13.68%	-	265.07	-	269.1	-	4.05
B2	61.77	11.63%	2	153,852	55.00%	13.68%	80.05	555.95	80.0	564.4	-	8.49
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	0.12	33.24	0.1	33.7	-	0.51
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	1.19	101.89	1.2	103.4	-	1.56
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	12	55.00%	13.68%	-	0.05	-	0.0	-	0.00
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	3.72	40.72	3.7	41.3	-	0.62
B3 - TOU (Off-peak)	94.71	17.84%	-	235,800	55.00%	3.00%	71.41	653.53	71.4	663.5	-	9.98
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-
Total Industrial	203.27	38.28%	50,576	506,267	1	0	156.48	1,650.43	156.5	1,675.6	-	25.20
Bulk												
C1(a) Supply at 400 Volts - Up to 5 kW	0.05	0.01%	41	118	55.00%	13.68%	-	0.50	-	0.5	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	54	1,448	55.00%	13.68%	0.79	5.52	0.8	5.6	-	0.08
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	7.25	1.36%	-	18,045	55.00%	3.00%	7.22	68.11	7.2	69.1	-	1.04
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7.87	1.48%	124	19,612	1	0	8.01	74.13	8.0	75.3	-	1.13
Agricultural Tube-wells - Tariff D												
D1 Scarf	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	21.73	-	22.1	-	0.33
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	7.18	33.54	7.2	34.1	-	0.51
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	21.91	184.72	21.9	187.5	-	2.82
Time of Use (TOU) - Off-Peak D2	3.49	0.66%	-	8,703	55.00%	13.68%	5.39	17.47	5.4	17.7	-	0.27
Total Agricultural	25.47	4.80%	6,412	63,431	1	0	34.48	257.47	34.5	261.4	-	3.93
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.17	-	13.4	-	0.20
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	0.45	-	0.5	-	0.01
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	9.60	119.29	9.6	121.1	-	1.82
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	531.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	226.37	4,539.73	226.4	4,609.1	-	69.32

Distribution Company
Existing & Proposed Tariff
(Monthly, Quarterly as well as

Description	Qtr-3											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	96.54	6.76%	836,065	83,172	53.00%	-	193.08	-	196.02	-	2.95	
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
01-100 Units	403.50	28.26%	618,948	347,631	53.00%	-	3,227.97	-	3,277.3	-	49.29	
101-300 Units	161.49	11.31%	652,691	139,131	53.00%	-	1,614.89	-	1,639.6	-	24.66	
301-700 Units	18.24	1.28%	36,028	15,717	53.00%	-	218.91	-	222.3	-	3.34	
Above 700 Units	5.62	0.39%	2,586	4,843	53.00%	-	78.70	-	79.9	-	1.20	
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%	-	0.49	-	0.5	-	0.01	
Time of Use (TOU) - Peak	0.00	0.00%	122	4	53.00%	-	0.06	-	0.1	-	0.00	
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%	-	0.40	-	0.4	-	0.01	
Total Residential	685.48	48.00%	2,146,867	590,575	53.00%	-	5,334.51	-	5,416.0	-	81.46	
Commercial - A2					0.00%	-	-	-	-	-	-	
Commercial	-	-	-	-	0.00%	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-	
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%	-	873.63	-	887.0	-	13.34	
Temporary Commercial (E-1(ii))	0.31	0.02%	740	269	53.00%	-	4.37	-	4.4	-	0.07	
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	
Regular	26.80	1.88%	-	23,094	53.00%	51.24	308.26	51.2	313.0	-	4.71	
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	0.43	4.99	0.4	5.1	-	0.08	
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	2.72	10.25	2.7	10.4	-	0.16	
Total Commercial	91.37	6.40%	276,739	78,717	53.00%	54.39	1,201.50	54.4	1,219.8	-	18.35	
Industrial					0	-	-	-	-	-	-	
B1	69.18	4.84%	41,582	59,599	53.00%	-	691.77	-	702.3	-	10.56	
B2	141.26	9.89%	2	121,706	53.00%	234.87	1,271.37	234.9	1,290.8	-	19.41	
B2 - TOU (Peak)	7.80	0.55%	3,467	6,717	53.00%	0.47	101.35	0.5	102.9	-	1.55	
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	3.58	265.15	3.6	269.2	-	4.05	
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%	-	0.11	-	0.1	-	0.00	
B3 - TOU (Peak)	8.11	0.57%	175	6,989	53.00%	11.11	104.65	11.1	106.2	-	1.60	
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	198.57	1,769.57	198.6	1,796.6	-	27.02	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Total Industrial	520.70	38.46%	50,576	448,608	1	448.60	4,203.98	448.6	4,268.2	-	64.19	
Bulk					0	-	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	133	53.00%	-	1.62	-	1.6	-	0.02	
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	2.53	16.27	2.5	16.5	-	0.25	
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
C2 Supply at 11 kV	22.16	1.55%	-	19,092	53.00%	22.53	208.30	22.5	211.5	-	3.18	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Total Single Point Supply	24.03	1.68%	124	20,700	1	25.06	226.19	25.1	229.6	-	3.45	
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	
D1 Scarp	8.78	0.61%	1,134	7,561	53.00%	-	87.76	-	89.1	-	1.34	
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,083	53.00%	24.31	84.15	24.3	85.4	-	1.28	
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	65.45	463.41	65.4	470.5	-	7.08	
Time of Use (TOU) - Off-Peak D2	8.77	0.61%	-	7,552	53.00%	16.09	43.83	16.1	44.5	-	0.67	
Total Agricultural	67.21	4.71%	6,412	57,807	1	105.85	679.14	105.9	689.5	-	10.37	
Public Lighting G	2.77	0.19%	425	2,386	53.00%	-	36.01	-	36.6	-	0.55	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Residential Colonies H	0.12	0.01%	13	104	53.00%	-	1.57	-	1.6	-	0.02	
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	29.89	317.83	29.9	322.7	-	4.85	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Grand Total	1,428.00	100.00%	2,481,167	1,230,292	53.00%	663.79	12,000.72	663.8	12,184.0	-	183.25	

Distribution Company

Existing & Proposed Tari

(Monthly, Quarterly as well as

Description	Apr-11											
	Sales (MkWh)	Sales Mix (%)age)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	29.65	4.85%	661,914	71,253	57.00%	14.03%	-	59.30	-	60.20	-	0.91
For peak load requirement up to 5 kW	-				0.00%							
01-100 Units	184.28	30.17%	486,548	442,886	57.00%	14.03%	-	1,474.28	-	1,495.8	-	22.51
101-300 Units	95.14	15.57%	921,391	228,652	57.00%	14.03%	-	951.42	-	965.9	-	14.53
301-700 Units	9.72	1.59%	77,171	23,363	57.00%	14.03%	-	116.66	-	118.4	-	1.78
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	33.75	-	34.3	-	0.52
For peak load requirement exceeding 5 kW	0.02	0.00%	429	43	57.00%	14.03%	-	0.25	-	0.3	-	0.00
Time of Use (TOU) - Peak	0.00	0.00%	132	5	57.00%	14.03%	-	0.03	-	0.0	-	0.00
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	56	57.00%	14.03%	-	0.17	-	0.2	-	0.00
Total Residential	321.25	52.59%	2,151,590	772,052	57.00%	14.03%	-	2,635.86	-	2,676.1	-	40.25
Commercial - A2												
Commercial -					0.00%							
For peak load requirement up to 5 kW	-	0.00%	274,444	-	0.00%							
Commercial (<100)	29.61	4.85%	2,080	71,171	57.00%	14.03%	-	414.60	-	420.9	-	6.33
Temporary Commercial (E-1(ii))	-	0.00%	746	-	0.00%	14.03%	-	-	-	-	-	
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW	-				0.00%							
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	18.18	129.58	18.2	131.6	-	1.98
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	0.21	4.16	0.2	4.2	-	0.06
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	2,892	57.00%	14.03%	1.28	7.84	1.3	8.0	-	0.12
Total Commercial	42.32	6.93%	277,270	101,711	57.00%	14.03%	19.66	556.18	19.7	564.7	-	8.49
Industrial												
B1	31.91	5.22%	40,637	76,677	57.00%	14.03%	-	-	-	-	-	
B2	58.99	9.66%	2	141,776	57.00%	14.03%	81.65	530.94	81.6	539.0	-	8.11
B2 - TOU (Peak)	2.96	0.49%	3,348	7,124	57.00%	14.03%	0.18	38.53	0.2	39.1	-	0.59
B2 - TOU (Off-peak)	16.77	2.75%	6,610	40,302	57.00%	14.03%	1.30	117.39	1.3	119.2	-	1.79
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	0.04	-	0.0	-	0.00
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	3.66	45.44	3.7	46.1	-	0.69
B3 - TOU (Off-peak)	87.56	14.33%	-	210,422	57.00%	3.00%	68.74	604.14	68.7	613.4	-	9.23
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	
Total Industrial	202	33.02%	50,773	484,777	1	0	155.53	1,655.54	155.5	1,680.8	-	25.28
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	132	57.00%	14.03%	-	0.58	-	0.6	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	0.84	6.26	0.8	6.4	-	0.10
Time of Use (TOU) - Peak	0.00%	-	3	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
C2 Supply at 11 kV	10.52	1.72%	-	25,286	57.00%	3.00%	9.02	98.91	9.0	100.4	-	1.51
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Total Single Point Supply	11	1.84%	124	27,003	1	0	9.86	105.75	9.9	107.4	-	1.61
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.27	0.70%	1,136	10,264	57.00%	14.03%	-	42.71	-	43.4	-	0.65
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	8.68	27.49	8.7	27.9	-	0.42
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Peak D-2	11.64	1.91%	-	27,985	57.00%	14.03%	22.06	151.38	22.1	153.7	-	2.31
Time of Use (TOU) - Off-Peak D2	2.86	0.47%	-	6,882	57.00%	14.03%	5.43	14.32	5.4	14.5	-	0.22
Total Agricultural	23	3.82%	7,867	56,141	1	0	36.17	235.89	36.2	239.5	-	3.60
Public Lighting G	-	0.00%	467	2,646	57.00%	14.03%	-	-	-	-	-	
Public Lighting G-2	-	0.00%	-	-	0.00%			-	-	-	-	
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	1.50	-	1.5	-	0.02
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	9.32	95.37	9.3	96.8	-	1.46
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Railway TractionTraction - 1	-	0.00%	-	-	0.00%			-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%			-	-	-	-	
Grand Total	611	100.00%	2,488,114	1,470,800	57.00%	12.20%	230.54	5,286.08	230.5	5,366.8	-	80.72

Distribution Company
Existing & Proposed Tariff
(Monthly, Quarterly as well as

Description	May-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	36.85	-	37.41	-	0.56
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	1,524.02	-	1,547.3	-	23.27
101-300 Units	172.25	23.66%	1,058,460	306,436	77.00%	12.74%	-	1,722.47	-	1,748.8	-	26.30
301-700 Units	36.11	4.96%	220,399	64,248	77.00%	12.74%	-	433.36	-	440.0	-	6.62
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	96.83	-	98.3	-	1.48
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	0.20	-	0.2	-	0.00
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	0.09	-	0.1	-	0.00
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	0.27	-	0.3	-	0.00
Total Residential	424.26	58.28%	2,156,424	754,779	77.00%	12.74%	-	3,814.11	-	3,872.3	-	58.24
Commercial - A2												
Commercial -						0.00%						
For peak load requirement up to 5 kW	-	-	275,093	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	35.35	4.86%	2,153	62,893	77.00%	12.74%	-	494.93	-	502.5	-	7.56
Temporary Commercial (E-1(ii))	-	0.00%	752	-	0.00%	12.74%	-	-	-	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	20.39	139.70	20.4	141.8	-	2.13
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	0.29	4.25	0.3	4.3	-	0.06
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	1.88	9.14	1.9	9.3	-	0.14
Total Commercial	49.13	6.75%	277,998	87,409	77.00%	12.74%	22.55	648.02	22.6	657.9	-	9.90
Industrial												
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	245.37	-	249.1	-	3.75
B2	57.94	7.96%	2	103,085	77.00%	12.74%	78.35	521.50	78.4	529.5	-	7.96
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	0.12	45.37	0.1	46.1	-	0.69
B2 - TOU (Off-peak)	19.61	2.69%	7,525	34,881	77.00%	12.74%	1.24	137.25	1.2	139.3	-	2.10
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	0.02	-	0.0	-	0.00
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	3.43	39.69	3.4	40.3	-	0.61
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	70.21	581.30	70.2	590.2	-	8.88
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
Total Industrial	193	26.50%	51,097	343,183	1	0	153.35	1,570.49	153.3	1,594.5	-	23.98
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	89	77.00%	12.74%	-	0.52	-	0.5	-	0.01
C1(b) Supply at 400 Volts -exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	1.84	9.23	1.8	9.4	-	0.14
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	13.33	1.83%	-	23,722	77.00%	3.00%	11.15	125.34	11.2	127.3	-	1.91
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.97%	123	25,538	1	0	12.99	135.09	13.0	137.2	-	2.06
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	35.56	-	36.1	-	0.54
D2 Agricultural Tube-wells	6.66	0.91%	7,830	11,850	77.00%	12.74%	8.76	39.97	8.8	40.6	-	0.61
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	22.26	220.10	22.3	223.5	-	3.36
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	5.47	20.82	5.5	21.1	-	0.32
Total Agricultural	31	4.30%	8,947	55,703	1	0	36.50	316.44	36.5	321.3	-	4.83
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	11.68	-	11.9	-	0.18
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	209	77.00%	12.74%	-	1.53	-	1.5	-	0.02
Special Contracts - Tariff K (AJK)	15.02	2.06%	11	26,722	77.00%	3.00%	10.38	131.43	10.4	133.4	-	2.01
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	728	100.00%	2,495,081	1,295,143	77.00%	11.33%	235.77	6,628.79	235.8	6,730.0	-	101.22

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Jun-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses 12.69%	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	20.14	2.52%	522,166	34,493	80.00%	12.69%	-	40.29	-	40.90	-	0.62
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%	-	1,583.91	-	1,608.1	-	24.19
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%	-	1,832.98	-	1,861.0	-	27.99
301-700 Units	53.02	6.64%	221,016	90,795	80.00%	12.69%	-	636.29	-	646.0	-	9.72
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%	-	205.49	-	208.6	-	3.14
For peak load requirement exceeding 5 kW	0.01	0.00%	431	23	80.00%	12.69%	-	0.19	-	0.2	-	0.00
Time of Use (TOU) - Peak	0.01	0.00%	143	11	80.00%	12.69%	-	0.09	-	0.1	-	0.00
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%	-	0.57	-	0.6	-	0.01
Total Residential	469.23	58.73%	2,162,462	803,475	80.00%	12.69%	-	4,299.81	-	4,365.5	-	65.66
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	38.48	4.82%	2,159	65,897	80.00%	12.69%	-	538.78	-	547.0	-	8.23
Temporary Commercial (E-1(ii))	0.17	0.02%	754	287	80.00%	12.69%	-	2.34	-	2.4	-	0.04
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	11.13	1.39%	-	19,063	80.00%	12.69%	20.71	128.02	20.7	130.0	-	1.95
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	0.39	6.25	0.4	6.3	-	0.10
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	2.71	14.68	2.7	14.9	-	0.22
Total Commercial	52.36	6.55%	278,777	89,662	80.00%	12.69%	23.81	690.08	23.8	700.6	-	10.54
Industrial												
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%	-	216.08	-	219.4	-	3.30
B2	53.65	6.71%	2	91,862	80.00%	12.69%	76.96	482.83	77.0	490.2	-	7.37
B2 - TOU (Peak)	3.88	0.48%	3,225	6,617	80.00%	12.69%	0.24	50.24	0.2	51.0	-	0.77
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	4.50	178.67	4.5	181.4	-	2.73
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	0.03	-	0.0	-	0.00
B3 - TOU (Peak)	2.86	0.36%	180	4,906	80.00%	3.00%	3.37	36.96	3.4	37.5	-	0.56
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	60.00%	3.00%	74.51	570.65	74.5	579.4	-	8.71
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-
Total Industrial	190.21	23.81%	51,240	325,709	1	0	159.59	1,535.45	159.6	1,558.9	-	23.45
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	80.00%	12.69%	-	0.56	-	0.6	-	0.01
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	1.16	10.20	1.2	10.4	-	0.16
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	15.85	1.98%	-	27,145	80.00%	3.00%	11.78	149.01	11.8	151.3	-	2.28
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	16.98	2.13%	123	29,074	1	0	12.94	159.77	12.9	162.2	-	2.44
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	28.66	-	29.1	-	0.44
D2 Agricultural Tube-wells	10.69	1.34%	7,852	18,310	80.00%	12.69%	8.87	64.16	8.9	65.1	-	0.98
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	22.56	353.32	22.6	358.7	-	5.40
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	5.55	33.42	5.5	33.9	-	0.51
Total Agricultural	47.42	5.94%	8,972	81,200	1	0	36.98	479.55	37.0	486.9	-	7.32
Public Lighting G	0.87	0.11%	468	1,482	80.00%	12.69%	-	11.25	-	11.4	-	0.17
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	2.12	-	2.1	-	0.03
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	11.05	190.45	11.1	193.4	-	2.91
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	799.00	100.00%	2,502,067	1,368,151	80.00%	11.32%	244.36	7,368.48	244.4	7,481.0	-	112.52

Distribution Company

Existing & Proposed Tariff

(Monthly, Quarterly as well as

Description	Qtr-4											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference	
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)
Residential												
Up to 50 Units	68.21	3.19%	522,166	43,871	71.00%	13.09%	-	136.43	-	138.51	-	2.08
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	572.78	26.79%	341,803	368,369	71.00%	13.09%	-	4,582.22	-	4,652.2	-	69.97
101-300 Units	450.69	21.08%	1,061,424	289,850	71.00%	13.09%	-	4,506.87	-	4,575.7	-	68.82
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	1,186.31	-	1,204.4	-	18.11
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	336.07	-	341.2	-	5.13
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	0.65	-	0.7	-	0.01
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	0.21	-	0.2	-	0.00
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	1.02	-	1.0	-	0.02
Total Residential	1,214.74	56.82%	2,162,462	781,234	71.00%	13.09%	-	10,749.78	-	10,913.9	-	164.15
Commercial - A2												
Commercial -						0.00%						
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	103.45	4.84%	2,159	66,532	71.00%	13.09%	-	1,448.31	-	1,470.4	-	22.12
Temporary Commercial (E-1(iii))	0.17	0.01%	754	108	71.00%	13.09%	-	2.34	-	2.4	-	0.04
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	59.28	397.30	59.3	403.4	-	6.07
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	0.90	14.66	0.9	14.9	-	0.22
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	5.86	31.67	5.9	32.1	-	0.48
Total Commercial	143.82	6.73%	278,777	92,493	71.00%	13.09%	66.03	1,894.28	66.0	1,923.2	-	28.93
Industrial												
B1	78.05	3.65%	40,286	50,196	71.00%	13.09%	-	780.50	-	792.4	-	11.92
B2	170.58	.798%	2	109,708	71.00%	13.09%	236.97	1,535.26	237.0	1,558.7	-	23.44
B2 - TOU (Peak)	10.32	0.48%	3,225	6,636	71.00%	13.09%	0.54	134.14	0.5	136.2	-	2.05
B2 - TOU (Off-peak)	61.90	2.90%	7,546	39,810	71.00%	13.09%	7.04	433.30	7.0	439.9	-	6.62
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	0.10	-	0.1	-	0.00
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	3.00%	10.46	122.09	10.5	124.0	-	1.86
B3 - TOU (Off-peak)	254.51	11.90%	-	163,879	71.00%	3.00%	213.45	1,756.09	213.5	1,782.9	-	26.82
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-
Total Industrial	584.83	27.38%	51,240	376,122	1	0	468.46	4,761.48	468.5	4,834.2	-	72.71
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	1.66	-	1.7	-	0.03
C1(b) Supply at 400 Volts -exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	3.83	25.68	3.8	26.1	-	0.39
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	39.71	1.86%	-	25,538	71.00%	3.00%	31.95	373.27	32.0	379.0	-	5.70
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	42.57	1.98%	123	27,378	1	0	35.79	400.61	35.8	406.7	-	6.12
Agricultural Tube-wells - Tariff D												
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	106.93	-	108.6	-	1.63
D2 Agricultural Tube-wells	21.94	1.03%	7,852	14,108	71.00%	13.09%	26.31	131.61	26.3	133.6	-	2.01
Time of Use (TOU) - Peak D-2(I)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	66.88	724.80	66.9	735.9	-	11.07
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	16.45	68.55	16.4	69.6	-	1.05
Total Agricultural	102.09	4.78%	8,972	65,658	1	0	109.65	1,031.89	109.6	1,047.6	-	15.76
Public Lighting G	1.76	0.08%	468	1,842	71.00%	13.09%	-	22.93	-	23.3	-	0.35
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.40	0.02%	13	254	71.00%	13.09%	-	5.14	-	5.2	-	0.08
Special Contracts - Tariff K (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	30.75	417.25	30.7	423.6	-	6.37
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	2,137.90	100.00%	2,502,067	1,375,651	71.00%	11.58%	710.67	19,283.35	710.7	19,577.8	-	294.46

Distribution Company
Existing & Proposed Tariff
(Monthly, Quarterly as well as

Description	FY 2010-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		Proposed New Tariff		Difference (Min Rs)	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)		
Residential												
Up to 50 Units	278.52	3.79%	522,166	48,915	65.00%	12.46%	-	557.04	-	565.55	-	
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	8.51	
01-100 Units	1,745.78	23.73%	341,803	306,601	65.00%	12.46%	-	13,966.27	-	14,179.54	-	
101-300 Units	1,570.65	21.35%	1,061,424	275,842	65.00%	12.46%	-	15,706.46	-	15,946.30	-	
301-700 Units	383.14	5.21%	221,016	67,288	65.00%	12.46%	-	4,597.67	-	4,667.88	-	
Above 700 Units	101.46	1.38%	15,480	17,818	65.00%	12.46%	-	1,420.38	-	1,442.06	-	
For peak load requirement exceeding 5 kW	0.16	0.00%	431	28	65.00%	12.46%	-	2.22	-	2.25	-	
Time of Use (TOU) - Peak	0.17	0.00%	143	29	65.00%	12.46%	-	2.17	-	2.20	-	
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	6.32	-	6.41	-	
Total Residential	4,080.71	55.48%	2,162,462	716,669	65.00%	12.46%	-	36,258.53	-	36,812.20	-	
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-	
Commercial (<100)	338.02	4.60%	2,159	59,365	65.00%	12.46%	-	4,732.33	-	4,804.60	-	
Temporary Commercial (E-1(ii))	4.64	0.06%	754	816	65.00%	12.46%	-	65.01	-	66.00	-	
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	218.21	1,287.78	218.2	1,307.45	-	
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	7.60	74.07	7.6	75.20	-	
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	45.66	161.40	45.7	163.86	-	
Total Commercial	483.40	6.57%	278,777	84,897	65.00%	12.46%	271.47	6,320.59	271.5	6,417.11	-	
Industrial												
B1	227.99	3.10%	-	-	0	-	-	-	-	-	-	
B2	572.15	7.78%	40,286	40,041	65.00%	12.46%	-	2,279.92	-	2,314.74	-	
B2 - TOU (Peak)	46.80	0.64%	2	100,483	65.00%	12.46%	944.83	5,149.35	944.8	5,227.98	-	
B2 - TOU (Off-peak)	241.19	3.28%	3,225	8,219	65.00%	12.46%	13.65	608.40	13.6	617.69	-	
Temporary Industrial (Tariff-E-2)	0.05	0.00%	-	7,546	42,358	65.00%	12.46%	107.93	1,688.32	107.9	1,714.10	-
B3 - TOU (Peak)	29.90	0.41%	180	5,251	65.00%	3.00%	47.18	385.67	47.2	391.56	-	
B3 - TOU (Off-peak)	920.22	12.51%	-	161,613	65.00%	3.00%	867.17	6,349.54	867.2	6,446.49	-	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	
Total Industrial	2,038.30	27.71%	51,240	357,974	1	0	1,980.77	16,461.71	1,980.8	16,713.08	-	
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.59	0.01%	41	104	65.00%	12.46%	-	6.19	-	6.29	-	
C1(b) Supply at 400 Volts - exceeding 5 kW	8.58	0.12%	51	1,507	65.00%	12.46%	13.20	81.52	13.2	82.76	-	
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
C2 Supply at 11 kV	122.01	1.66%	-	21,427	65.00%	3.00%	120.10	1,146.85	120.1	1,164.36	-	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Total Single Point Supply	131.18	1.78%	123	23,038	1	0	133.30	1,234.56	133.3	1,253.41	-	
Agricultural Tube-wells - Tariff D												
D1 Scarp	38.52	0.52%	1,120	6,765	65.00%	12.46%	-	385.17	-	391.05	-	
D2 Agricultural Tube-wells	101.64	1.38%	7,852	17,850	65.00%	12.46%	105.90	609.84	105.9	619.15	-	
Time of Use (TOU) - Peak D-2(i)	-	-	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	258.34	3.51%	-	45,370	65.00%	12.46%	272.82	3,358.37	272.8	3,409.65	-	
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	67.09	317.66	67.1	322.51	-	
Total Agricultural	462.03	6.28%	8,972	81,143	1	0	445.81	4,671.04	445.8	4,742.37	-	
Public Lighting G												
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	15.90	-	16.15	-	
Special Contracts - Tariff K (AJK)	158.68	2.16%	11	27,869	65.00%	3.00%	125.88	1,388.48	125.9	1,409.68	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	
Grand Total	7,355.53	100.00%	2,502,067	1,293,642	65.00%	11.01%	2,957.23	66,472.66	2,957.2	67,487.70	-	
											1,015.04	

Form 28

Distribution Company**Revenue & Subsidy Statement**

(Monthly, Quarterly as well as Consolidated)

Description	Jul-10											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW	-											
0'-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	-	8.00	-	-	-
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	-	10.00	-	-	-
301-700 Units	47.01	6.67%	224,041	96,125	67.00%	16.74%	-	-	12.00	-	-	-
Above 700 Units	14.97	2.12%	31,733	30,803	67.00%	16.74%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.01		402	27	67.00%	16.74%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	23	13	67.00%	16.74%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	-	7.50	-	-	-
Total Residential	418.66	59.38%	2,084,532	855,980	67.00%	16.74%						
Commercial - A2												
Commercial	-											
For peak load requirement up to 5 kW	-	0.00%	268,530									
Commercial (<100)	34.06	4.83%	1,397	69,641	67.00%	16.74%	-	-	14.00	-	-	-
Temporary Commercial (E-1(ii))	0.15	0.02%	697	307	67.00%	16.74%	-	-	14.00	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW												
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	400.00	7.00	-	-	-	-
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%						
Industrial												
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	-	10.00	-	-	-
B2	45.11	6.40%	4	92,239	67.00%	16.74%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	23.60	3.35%	1,453	48,262	67.00%	16.74%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	-	10.00	-	-	-
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	57.40	8.14%	-	117,368	67.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	16.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	16.74%	-	-	-	-	-	-
Total Industrial	151	21.35%	48,963	307,708	67.00%	0						
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.08%	53	1,229	67.00%	16.74%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	7.00	-	-	-	-
C2 Supply at 11 kV	13.13	1.86%	-	26,840	67.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	26	-	-	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	6.80	-	-	-	-
Total Single Point Supply	14	1.95%	120	28,164	67.00%	0						
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	200.00	5.00	-	-	-	-
Total Agricultural	65	9.28%	21,806	133,796	67.00%	0						
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	-	13.00	-	-	-
Public Lighting G-2	-	-	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	7.00	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	705	####	2,426,283	1,441,423	67.00%	15.37%						

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Aug-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	-	8.00	-	-	-
101-300 Units	181.78	22.69%	1,012,959	319,252	78.00%	11.31%	-	-	10.00	-	-	-
301-700 Units	58.73	7.33%	281,786	103,144	78.00%	11.31%	-	-	12.00	-	-	-
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	29	19	78.00%	11.31%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	-	7.50	-	-	-
Total Residential	464.64	58.01%	2,090,005	816,010	78.00%	11.31%	-	-	-	-	-	-
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	-	269,011	-	-	-	-	-	-	-	-	-
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	-	14.00	-	-	-
Temporary Commercial (E-1(ii))	0.15	0.02%	702	271	78.00%	11.31%	-	-	14.00	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	400.00	-	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	0.86	0.11%	-	1,510	78.00%	11.31%	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	400.00	-	7.00	-	-	-
Total Commercial	48.37	6.04%	271,197	84,943	78.00%	11.31%	-	-	-	-	-	-
Industrial												
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	-	10.00	-	-	-
B2	47.24	5.90%	4	82,971	78.00%	11.31%	400.00	-	9.00	-	-	-
B2 - TOU (Peak)	5.71	0.71%	3,932	10,028	78.00%	11.31%	400.00	-	13.00	-	-	-
B2 - TOU (Off-peak)	27.66	3.45%	1,866	48,578	78.00%	11.31%	400.00	-	7.00	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	-	10.00	-	-	-
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	380.00	-	12.90	-	-	-
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	380.00	-	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	-	11.31%	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	-	-	-	-	-	-	-
Total Industrial	177	22.15%	49,144	311,583	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	88	78.00%	11.31%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	400.00	-	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	400.00	-	7.00	-	-	-
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	380.00	-	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	-	-	380.00	-	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	380.00	-	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	-	-	360.00	-	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	6.80	-	-	-
Total Single Point Supply	14	1.73%	122	24,364	78.00%	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	200.00	-	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	200.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	200.00	-	5.00	-	-	-
Total Agricultural	79	9.91%	22,169	139,408	78.00%	0	-	-	-	-	-	-
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	-	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	218	78.00%	11.31%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	360.00	-	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	360.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	360.00	-	7.00	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	-	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	-	-	-	-	-	-
Grand Total	801	100.00%	2,433,076	1,406,744	153769.35%	10.20%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Sep-10									
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MWh)	(%)		(kW)	(%)	(%)	(Rs/kWm)	(Rs/kWh)	(Rs/kWm)	(Rs/kWh)
Residential										
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	2.00	-	-
For peak load requirement up to 5 kW					0.00%					
01-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	8.00	-	-
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	10.00	-	-
301-700 Units	61.95	8.80%	397,169	111,656	76.00%	15.68%	-	12.00	-	-
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	14.00	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	407	26	76.00%	15.68%	-	14.00	-	-
Time of Use (TOU) - Peak	0.03	0.00%	-	45	76.00%	15.68%	-	13.00	-	-
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	261	76.00%	15.68%	-	7.50	-	-
Total Residential	438.95	60.97%	2,095,894	791,189	76.00%	15.68%	-	-	-	-
Commercial - A2										
Commercial -					0.00%					
For peak load requirement up to 5 kW			269,441		0.00%					
Commercial (<100)	31.26	4.34%	1,558	56,346	76.00%	15.68%	-	14.00	-	-
Temporary Commercial (E-1(ii))	0.14	0.02%	709	250	76.00%	15.68%	-	14.00	-	-
Commercial (<20 kW)					0.00%					
For peak load requirement exceeding 5 kW										
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	400.00	11.50	-	-
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	400.00	13.00	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	400.00	7.00	-	-
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	-	-	-	-
Industrial										
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	10.00	-	-
B2	37.01	5.14%	1	66,706	76.00%	15.68%	400.00	9.00	-	-
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	400.00	13.00	-	-
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	400.00	7.00	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	10.00	-	-
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	380.00	12.90	-	-
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	380.00	6.90	-	-
B4 - TOU (Peak)						15.68%				
B4 - TOU (Off-peak)						15.68%				
Total Industrial	142.33	19.77%	49,276	256,546	1	0	-	-	-	-
Bulk										
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	76.00%	15.68%	-	10.50	-	-
C1(b) Supply at 400 Volts -exceeding 5 kW	0.96	0.13%	54	1,737	76.00%	15.68%	400.00	9.50	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		400.00	13.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		400.00	7.00	-	-
C2 Supply at 11 kV	11.17	1.55%	-	20,125	76.00%	3.00%	380.00	9.40	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		380.00	12.90	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		380.00	6.90	-	-
C3 Supply above 11 kV					0.00%		360.00	9.30	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	12.80	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	6.80	-	-
Total Single Point Supply	12.18	1.69%	122	21,953	1	0	-	-	-	-
Agricultural Tube-wells - Tariff D										
D1 Scarp	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	10.00	-	-
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	200.00	6.00	-	-
Time of Use (TOU) - Peak D-2(i)		0.00%			0.00%					
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,708	76.00%	15.68%	200.00	13.00	-	-
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	200.00	5.00	-	-
Total Agricultural	67.07	9.32%	22,447	120,890	1	0	-	-	-	-
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	13.00	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%					
Residential Colonies H	0.11	0.02%	13	204	76.00%	15.68%	-	13.00	-	-
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	360.00	8.75	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	13.00	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	7.00	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%					
Co-Generation-J	-	0.00%	-	-	0.00%					
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-1											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	49.80	2.24%	368,673	30,727	74.00%	14.54%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	533.72	23.98%	231,731	329,333	74.00%	14.54%	-	-	8.00	-	-	-
101-300 Units	521.70	23.44%	1,053,665	321,916	74.00%	14.54%	-	-	10.00	-	-	-
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	-	12.00	-	-	-
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.04	0.00%	407	27	74.00%	14.54%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	-	7.50	-	-	-
Total Residential	1,322.25	59.40%	2,095,894	815,900	74.00%	14.54%	-	-	-	-	-	-
Commercial - A2							0.00%		-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	-	-	269,441	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	-	14.00	-	-	-
Temporary Commercial (E-1(ii))	0.44	0.02%	709	273	74.00%	14.54%	-	-	14.00	-	-	-
Commercial (<20 kW)							0.00%		-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	400.00	-	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	8.43	0.38%	-	5,200	74.00%	14.54%	400.00	-	7.00	-	-	-
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	-	-	-	-	-	-
Industrial							0		-	-	-	-
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	-	10.00	-	-	-
B2	129.37	5.81%	1	79,826	74.00%	14.54%	400.00	-	9.00	-	-	-
B2 - TOU (Peak)	15.72	0.71%	3,889	9,702	74.00%	14.54%	400.00	-	13.00	-	-	-
B2 - TOU (Off-peak)	77.04	3.46%	2,140	47,537	74.00%	14.54%	400.00	-	7.00	-	-	-
Temporary Industrial (Tariff-E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	-	10.00	-	-	-
B3 - TOU (Peak)	4.98	0.22%	172	3,075	74.00%	3.00%	380.00	-	12.90	-	-	-
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	380.00	-	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	14.54%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	14.54%	-	-	-	-	-	-
Total Industrial	470.25	21.13%	49,276	290,169	1	0	-	-	-	-	-	-
Bulk							0		-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	90	74.00%	14.54%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	400.00	-	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	-	7.00	-	-	-
C2 Supply at 11 kV	37.21	1.67%	-	22,961	74.00%	3.00%	380.00	-	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	-	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	-	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	-	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	6.80	-	-	-
Total Single Point Supply	39.83	1.79%	122	24,576	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D							0		-	-	-	-
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	200.00	-	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	122.61	5.51%	-	75,655	74.00%	14.54%	200.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	200.00	-	5.00	-	-	-
Total Agricultural	211.89	9.52%	22,447	130,747	1	0	-	-	-	-	-	-
Public Lighting G	2.31	0.10%	417	1,423	74.00%	14.54%	-	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.39	0.02%	13	242	74.00%	14.54%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	39.62	1.78%	11	24,447	74.00%	3.00%	360.00	-	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	7.00	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	2,226.00	100.00%	2,439,889	1,373,565	74.00%	13.22%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Oct-10											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)
Residential												
Up to 50 Units	13.65	2.46%	461,961	33,392	56.00%	8.62%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW					0.00%							
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	8.00	-	-	-	-
101-300 Units	128.73	23.20%	1,007,663	314,905	56.00%	8.62%	-	10.00	-	-	-	-
301-700 Units	35.08	6.32%	266,898	85,804	56.00%	8.62%	-	12.00	-	-	-	-
Above 700 Units	8.80	1.59%	25,045	21,531	56.00%	8.62%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	410	27	56.00%	8.62%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.02	0.00%	50	46	56.00%	8.62%	-	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	331	56.00%	8.62%	-	7.50	-	-	-	-
Total Residential	326.95	58.81%	2,101,572	799,774	56.00%	8.62%	-	-	-	-	-	-
Commercial - A2					0.00%							
Commercial -												
For peak load requirement up to 5 kW	-	0.00%	269,986	-	0.00%							
Commercial (<100)	24.48	4.41%	1,631	59,882	56.00%	8.62%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	0.11	0.02%	712	281	56.00%	8.62%	-	14.00	-	-	-	-
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%							
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.56%	-	7,658	56.00%	8.62%	400.00	7.00	-	-	-	-
Total Commercial	36.19	6.52%	272,330	68,536	56.00%	8.62%	-	-	-	-	-	-
Industrial					0							
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	10.00	-	-	-	-
B2	37.03	6.67%	1	90,591	56.00%	8.62%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	400.00	7.00	-	-	-	-
Temporary Industrial (Tarif-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	10.00	-	-	-	-
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	8.62%							
B4 - TOU (Off-peak)	-	-	-	-	8.62%							
Total Industrial	137	24.71%	49,475	335,439	1	0	-	-	-	-	-	-
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		400.00	7.00	-	-	-	-
C2 Supply at 11 kV	7.84	1.41%	-	19,170	56.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	6.80	-	-	-	-
Total Single Point Supply	8	1.52%	123	20,663	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	2.17	0.39%	1,121	5,287	56.00%	8.62%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	8.04	1.45%	21,655	19,677	56.00%	8.62%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	200.00	5.00	-	-	-	-
Total Agricultural	36	6.43%	22,776	87,285	1	0	-	-	-	-	-	-
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	7.00	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Grand Total	555	100.00%	2,446,721	1,357,632	56.00%	7.81%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Nov-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)
Residential												
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	8.00	-	-	-	-
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	10.00	-	-	-	-
301-700 Units	36.20	6.86%	80,869	76,297	65.00%	8.69%	-	12.00	-	-	-	-
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.03	0.01%	58	60	65.00%	8.69%	-	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	7.50	-	-	-	-
Total Residential	275.88	52.25%	2,107,004	581,419	65.00%	8.69%	-	-	-	-	-	-
Commercial - A2					0.00%	-	-	-	-	-	-	-
Commercial -					0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	270,814	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	3.47	0.66%	712	7,321	65.00%	8.69%	-	14.00	-	-	-	-
Commercial (<20 kW)					0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	400.00	7.00	-	-	-	-
Total Commercial	36.93	6.99%	273,220	77,821	65.00%	8.69%	-	-	-	-	-	-
Industrial					0	-	-	-	-	-	-	-
B1	16.68	3.16%	43,159	35,163	65.00%	8.69%	-	10.00	-	-	-	-
B2	49.03	9.10%	-	101,229	65.00%	8.69%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	4.50	0.85%	3,909	9,476	65.00%	8.69%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	10.00	-	-	-	-
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	8.69%	-	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	8.69%	-	-	-	-	-	-	-
Total Industrial	169	32.08%	49,781	356,959	1	0	-	-	-	-	-	-
Bulk					0	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	7.00	-	-	-	-
C2 Supply at 11 kV	7.34	0.92%	-	15,462	65.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	-	-	-	0.00%	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	-	-
Total Single Point Supply	7.90	1.50%	124	16,652	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	-
D1 Scarp	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	13.00	2.46%	-	27,396	65.00%	8.69%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	200.00	5.00	-	-	-	-
Total Agricultural	24.46	4.63%	22,996	51,547	1	0	-	-	-	-	-	-
Public Lighting G	0.86	0.16%	421	1,812	65.00%	8.69%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	12.50	2.37%	11	26,334	65.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	7.00	-	-	-	-
Railway Traction/Traction - 1	-	-	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	-	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	528	100.00%	2,453,571	1,112,750	65.00%	7.69%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Dec-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	25.12	5.13%	655,809	59,318	58.00%	4.58%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	8.00	-	-	-	-
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	10.00	-	-	-	-
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	12.00	-	-	-	-
Above 700 Units	5.95	1.21%	4,344	14,056	58.00%	4.58%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	417	24	58.00%	4.58%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.05	0.01%	-	79	117	58.00%	4.58%	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.10	0.02%	-	238	58.00%	4.58%	-	7.50	-	-	-	-
Total Residential	255.41	52.13%	2,113,282	603,245	58.00%	4.58%	-	-	-	-	-	-
Commercial - A2							0.00%	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.86	4.67%	1,764	53,992	58.00%	4.58%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	0.13	0.03%	717	311	58.00%	4.58%	-	14.00	-	-	-	-
Commercial (<20 kW)							0.00%	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	400.00	7.00	-	-	-	-
Total Commercial	35.63	7.27%	273,668	84,141	58.00%	4.58%	-	-	-	-	-	-
Industrial							0	-	-	-	-	-
B1	15.97	3.26%	42,912	37,715	58.00%	4.58%	-	10.00	-	-	-	-
B2	45.87	9.36%	2	108,333	58.00%	4.58%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	10.00	-	-	-	-
B3 - TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	65.28	13.32%	-	154,190	58.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	4.58%	-	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	4.58%	-	-	-	-	-	-	-
Total Industrial	156.02	31.84%	49,835	368,489	1	0	-	-	-	-	-	-
Bulk							0	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	7.00	-	-	-	-
C2 Supply at 11 kV	7.75	1.58%	-	18,308	58.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	-	-
Total Single Point Supply	8.40	1.71%	126	19,845	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	2.85	0.58%	-	-	0	-	-	-	-	-	-	-
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.22%	-	25,709	58.00%	4.58%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	2.68	0.55%	-	6,324	58.00%	4.58%	200.00	5.00	-	-	-	-
Total Agricultural	20.69	4.22%	23,085	48,869	1	0	-	-	-	-	-	-
Public Lighting G	0.94	0.19%	421	2,229	58.00%	4.58%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	7.00	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-2											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)	(Rs/kWh)	(Rs/kWhM)
Residential												
Up to 50 Units	63.97	4.07%	655,809	49,510	59.00%	7.44%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	235.80	14.99%	561,941	182,490	59.00%	7.44%	-	-	8.00	-	-	-
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	-	10.00	-	-	-
301-700 Units	98.35	6.26%	62,375	76,113	59.00%	7.44%	-	-	12.00	-	-	-
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.03	0.00%	417	26	59.00%	7.44%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.10	0.01%	79	75	59.00%	7.44%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	-	7.50	-	-	-
Total Residential	858.24	54.56%	2,113,282	664,225	59.00%	7.44%	-	-	-	-	-	-
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	-	14.00	-	-	-
Temporary Commercial (E-1(iii))	3.72	0.24%	717	2,879	59.00%	7.44%	-	-	14.00	-	-	-
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	400.00	-	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.55%	-	6,688	59.00%	7.44%	400.00	-	7.00	-	-	-
Total Commercial	108.74	6.91%	273,668	84,161	59.00%	7.44%	-	-	-	-	-	-
Industrial												
B1	41.65	2.65%	42,912	32,238	59.00%	7.44%	-	-	10.00	-	-	-
B2	130.94	8.32%	2	101,335	59.00%	7.44%	400.00	-	9.00	-	-	-
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	400.00	-	13.00	-	-	-
B2 - TOU (Off-peak)	64.37	4.09%	2,852	49,820	59.00%	7.44%	400.00	-	7.00	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	-	10.00	-	-	-
B3 - TOU (Peak)	7.34	0.47%	172	5,678	59.00%	3.00%	380.00	-	12.90	-	-	-
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	380.00	-	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	7.44%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	7.44%	-	-	-	-	-	-
Total Industrial	462.52	29.40%	49,835	357,962	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.01%	41	101	59.00%	7.44%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	56	1,312	59.00%	7.44%	400.00	-	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	-	7.00	-	-	-
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	380.00	-	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	-	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	-	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	-	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	360.00	-	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	6.80	-	-	-
Total Single Point Supply	24.75	1.57%	126	19,156	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	8.16	0.52%	1,128	6,314	59.00%	7.44%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	200.00	-	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	200.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,439	59.00%	7.44%	200.00	-	5.00	-	-	-
Total Agricultural	80.83	5.14%	23,085	62,559	1	0	-	-	-	-	-	-
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	360.00	-	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	7.00	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jan-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Residential												
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW												
01-100 Units	132.54	30.26%	618,512	386,313	47.00%	14.07%	-	8.00	-	-	-	-
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	10.00	-	-	-	-
301-700 Units	5.11	1.17%	32,852	14,881	47.00%	14.07%	-	12.00	-	-	-	-
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	0.01	0.00%	-	421	38	47.00%	14.07%	-	14.00	-	-	-
Time of Use (TOU) - Off-Peak	0.00	0.00%	-	99	5	47.00%	14.07%	-	13.00	-	-	-
Total Residential	221.83	50.65%	2,119,734	646,550	47.00%	14.07%	-	7.50	-	-	-	-
Commercial - A2												
Commercial -							0.00%					
For peak load requirement up to 5 kW	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Commercial (<100)	19.66	4.49%	-	271,384	-	-	0.00%	-	-	-	-	-
Temporary Commercial (E-1(ii))	0.10	0.02%	-	1,803	57,307	47.00%	14.07%	-	14.00	-	-	-
Commercial (<20 kW)							0.00%	-	-	-	-	-
For peak load requirement exceeding 5 kW							0.00%	-	-	-	-	-
Regular	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Time of Use (TOU) - Peak (A-2)	9.43	2.15%	-	27,472	-	-	47.00%	14.07%	400.00	11.50	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.14	0.03%	-	411	-	-	47.00%	14.07%	400.00	13.00	-	-
Total Commercial	0.41	0.09%	-	1,192	-	-	47.00%	14.07%	400.00	7.00	-	-
Total Commercial	29.73	6.79%	273,907	86,661	47.00%	14.07%	-	-	-	-	-	-
Industrial												
B1	19.51	4.45%	-	-	-	-	0	-	-	-	-	-
B2	38.16	8.71%	-	42,205	56,858	47.00%	14.07%	-	10.00	-	-	-
B2 - TOU (Peak)	2.54	0.58%	-	2	111,235	47.00%	14.07%	400.00	9.00	-	-	-
B2 - TOU (Off-peak)	11.31	2.58%	-	3,682	7,400	47.00%	14.07%	400.00	13.00	-	-	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	-	-	-	1	47.00%	14.07%	400.00	7.00	-
B3 - TOU (Peak)	2.37	0.54%	-	173	6,913	47.00%	3.00%	380.00	12.90	-	-	-
B3 - TOU (Off-peak)	73.79	16.85%	-	-	215,071	47.00%	3.00%	380.00	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	-	-	14.07%	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	-	-	14.07%	-	-	-	-
Total Industrial	148	33.72%	49,901	430,431	0	0	0	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	-	41	174	47.00%	14.07%	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	-	53	1,726	47.00%	14.07%	400.00	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	2	-	-	0.00%	400.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	0.00%	400.00	7.00	-	-	-
C2 Supply at 11 kV	8.12	1.85%	-	-	23,669	47.00%	3.00%	380.00	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	27	-	-	0.00%	380.00	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	0.00%	380.00	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	-	-	0.00%	360.00	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	0.00%	360.00	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	0.00%	360.00	6.80	-	-	-
Total Single Point Supply	8.77	2.00%	123	25,569	0	0	0	-	-	-	-	-
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	2.88	0.66%	-	1,128	8,392	47.00%	14.07%	-	10.00	-	-	-
D2 Agricultural Tube-wells	3.49	0.80%	-	22,090	10,160	47.00%	14.07%	200.00	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	-	25,822	47.00%	14.07%	200.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	-	6,350	47.00%	14.07%	200.00	5.00	-	-	-
Total Agricultural	17	3.97%	23,219	50,724	0	0	0	-	-	-	-	-
Public Lighting G	0.96	0.22%	-	422	2,812	47.00%	14.07%	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Residential Colonies H	0.05	0.01%	-	13	134	47.00%	14.07%	-	13.00	-	-	-
Special Contracts - Tariff K(AJK)	11.57	2.64%	-	11	33,715	47.00%	3.00%	360.00	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	-	-	0.00%	360.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	-	-	0.00%	360.00	7.00	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	-	-	0.00%	-	-	-	-	-
Grand Total	438.00	100.00%	2,467,331	1,276,596	47.00%	11.87%	-	-	-	-	-	-

Distribution Company
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Feb-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							(Rs/kVWM)	(Rs/kWh)	(Rs/kVWM)	(Rs/kWh)	(Rs/kVWM)	(Rs/kWh)
Residential												
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	128.33	27.96%	621,365	308,412	57.00%	11.97%	-	-	8.00	-	-	-
101-300 Units	49.43	10.77%	566,149	118,800	57.00%	11.97%	-	-	10.00	-	-	-
301-700 Units	5.82	1.27%	37,291	13,982	57.00%	11.97%	-	-	12.00	-	-	-
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	427	24	57.00%	11.97%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	-	7.50	-	-	-
Total Residential	217.46	47.38%	2,140,585	522,617	57.00%	11.97%	-	-	-	-	-	-
Commercial - A2					0.00%	-	-	-	-	-	-	-
Commercial - For peak load requirement up to 5 kW	-	-	273,711	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	-	14.00	-	-	-
Temporary Commercial (E-1(ii))	0.09	0.02%	727	221	57.00%	11.97%	-	-	14.00	-	-	-
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.83	1.71%	-	18,822	57.00%	11.97%	400.00	-	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	0.10	0.02%	-	238	57.00%	11.97%	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	400.00	-	7.00	-	-	-
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	-	-	-	-	-	-
Industrial					0	-	-	-	-	-	-	-
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	-	10.00	-	-	-
B2	41.33	9.00%	2	99,321	57.00%	11.97%	400.00	-	9.00	-	-	-
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	400.00	-	13.00	-	-	-
B2 - TOU (Off-peak)	12.02	2.62%	4,648	28,881	57.00%	11.97%	400.00	-	7.00	-	-	-
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	-	10.00	-	-	-
B3 - TOU (Peak)	2.58	0.56%	176	6,209	57.00%	3.00%	380.00	-	12.90	-	-	-
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	380.00	-	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	11.97%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	11.97%	-	-	-	-	-	-
Total Industrial	170	36.98%	50,448	407,959	1	0	-	-	-	-	-	-
Bulk					0	-	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	400.00	-	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	-	7.00	-	-	-
C2 Supply at 11 kV	6.79	1.48%	-	16,328	57.00%	3.00%	380.00	-	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	-	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	-	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	-	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	6.80	-	-	-
Total Single Point Supply	7	1.61%	124	17,737	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	-
D1 Scarp	3.72	0.81%	1,103	8,948	57.00%	11.97%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	4.95	1.08%	5,241	11,893	57.00%	11.97%	200.00	-	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,228	57.00%	11.97%	200.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	200.00	-	5.00	-	-	-
Total Agricultural	24	5.30%	6,343	58,501	1	0	-	-	-	-	-	-
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	-	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.04	0.01%	13	95	57.00%	11.97%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	360.00	-	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	7.00	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	459.00	100.00%	2,474,239	1,103,100	57.00%	10.00%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Mar-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	26.81	5.05%	836,065	66,772	55.00%	13.68%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	142.62	28.86%	618,948	355,222	55.00%	13.68%	-	8.00	-	-	-	-
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	10.00	-	-	-	-
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	12.00	-	-	-	-
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	427	30	55.00%	13.68%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	-	122	3	55.00%	13.68%	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	-	51	55.00%	13.68%	-	7.50	-	-	-
Total Residential	246.19	48.38%	2,146,867	613,171	55.00%	13.68%	-	-	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.98	4.33%	1,923	57,231	55.00%	13.68%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	0.12	0.02%	740	311	55.00%	13.68%	-	14.00	-	-	-	-
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	400.00	7.00	-	-	-	-
Total Commercial	33.52	6.31%	276,739	83,495	55.00%	13.68%	-	-	-	-	-	-
Industrial												
B1	26.51	4.99%	41,582	66,019	55.00%	13.68%	-	10.00	-	-	-	-
B2	61.77	11.63%	2	153,852	55.00%	13.68%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	-	12	55.00%	13.68%	-	10.00	-	-	-
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	94.71	17.84%	-	235,900	55.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	13.68%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	13.68%	-	-	-	-	-	-
Total Industrial	203.27	38.28%	50,576	506,267	1	0	-	-	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	-	0	-	-	-	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	41	118	55.00%	13.68%	-	10.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	54	1,448	55.00%	13.68%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	2	-	0.00%	-	400.00	13.00	-	-	-	-
C2 Supply at 11 KV	7.25	1.36%	-	18,045	55.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	-	-
Total Single Point Supply	7.87	1.48%	124	19,612	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	3.49	0.66%	-	8,703	55.00%	13.68%	200.00	5.00	-	-	-	-
Total Agricultural	25.47	4.80%	6,412	63,431	1	0	-	-	-	-	-	-
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	531.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-3									
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kV)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential										
Up to 50 Units	96.54	6.76%	836,065	83,172	53.00%			2.00	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%			-	-	-
01-100 Units	403.50	28.26%	618,948	347,631	53.00%			8.00	-	-
101-300 Units	161.49	11.31%	652,691	139,131	53.00%			10.00	-	-
301-700 Units	18.24	1.28%	36,028	15,717	53.00%			12.00	-	-
Above 700 Units	5.62	0.39%	2,585	4,843	53.00%			14.00	-	-
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%			14.00	-	-
Time of Use (TOU) - Peak	0.00	0.00%	122	4	53.00%			13.00	-	-
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%			7.50	-	-
Total Residential	685.48	48.00%	2,146,867	590,575	53.00%			-	-	-
Commercial - A2					0.00%			-	-	-
Commercial -										
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%			-	-	-
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%			14.00	-	-
Temporary Commercial (E-1(ii))	0.31	0.02%	740	269	53.00%			14.00	-	-
Commercial (>20 kW)					0.00%			-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%			-	-	-
Regular	26.80	1.88%	-	23,094	53.00%	400.00	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	400.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	400.00	7.00	-	-	-
Total Commercial	91.37	6.40%	276,739	78,717	53.00%			-	-	-
Industrial					0			-	-	-
B1	69.18	4.84%	41,582	59,599	53.00%			10.00	-	-
B2	141.26	9.89%	2	121,706	53.00%	400.00	9.00	-	-	-
B2 - TOU (Peak)	7.80	0.55%	3,467	6,717	53.00%	400.00	13.00	-	-	-
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	400.00	7.00	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%			10.00	-	-
B3 - TOU (Peak)	8.11	0.57%	175	6,989	53.00%	380.00	12.90	-	-	-
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	380.00	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-			-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-			-	-	-
Total Industrial	520.70	36.46%	50,576	448,608	1			-	-	-
Bulk					0			-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	-	-	53.00%			10.50	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	400.00	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	400.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	400.00	7.00	-	-	-
C2 Supply at 11 kV	22.16	1.55%	-	19,092	53.00%	380.00	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	380.00	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	380.00	6.90	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	360.00	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	360.00	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	360.00	6.80	-	-	-
Total Single Point Supply	24.03	1.68%	124	20,700	1			-	-	-
Agricultural Tube-wells - Tariff D					0			-	-	-
D1 Scarp	8.78	0.61%	1,134	7,561	53.00%			10.00	-	-
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,083	53.00%	200.00	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%			-	-	-
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	200.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	8.77	0.61%	-	7,552	53.00%	200.00	5.00	-	-	-
Total Agricultural	67.21	4.71%	6,412	57,907	1			-	-	-
Public Lighting G	2.77	0.19%	425	2,386	53.00%			13.00	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%			-	-	-
Residential Colonies H	0.12	0.01%	13	104	53.00%			13.00	-	-
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	360.00	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	360.00	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	360.00	7.00	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%			-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%			-	-	-
Grand Total	1,428.00	100.00%	2,481,167	1,230,292	53.00%			-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Apr-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	29.65	4.85%	661,914	71,253	57.00%	14.03%	-	-	2.00	-	-	-
For peak load requirement up to 5 kW					0.00%							
01-100 Units	184.28	30.17%	486,548	442,886	57.00%	14.03%	-	-	8.00	-	-	-
101-300 Units	95.14	15.57%	921,391	228,652	57.00%	14.03%	-	-	10.00	-	-	-
301-700 Units	9.72	1.59%	77,171	23,363	57.00%	14.03%	-	-	12.00	-	-	-
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	-	14.00	-	-	-
For peak load requirement exceeding 5 kW	0.02	0.00%	429	43	57.00%	14.03%	-	-	14.00	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	-	5	57.00%	14.03%	-	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	56	57.00%	14.03%	-	-	7.50	-	-	-
Total Residential	321.25	62.59%	2,151,590	772,052	57.00%	14.03%						
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW		0.00%	274,444	-								
Commercial (<100)	29.61	4.85%	2,080	71,171	57.00%	14.03%	-	-	14.00	-	-	-
Temporary Commercial (E-1(ii))	-	0.00%	746	-		14.03%	-	-	14.00	-	-	-
Commercial (>20 kW)					0.00%							
For peak load requirement exceeding 5 kW												
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	400.00	-	11.50	-	-	-
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	2,692	57.00%	14.03%	400.00	-	7.00	-	-	-
Total Commercial	42.32	6.93%	277,270	101,711	57.00%	14.03%						
Industrial												
B1	31.91	5.22%	40,637	76,677	57.00%	14.03%	-	-	10.00	-	-	-
B2	58.99	9.66%	2	141,776	57.00%	14.03%	400.00	-	9.00	-	-	-
B2 - TOU (Peak)	2.96	0.49%	3,348	7,124	57.00%	14.03%	400.00	-	13.00	-	-	-
B2 - TOU (Off-peak)	16.77	2.75%	6,610	40,302	57.00%	14.03%	400.00	-	7.00	-	-	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	-	10.00	-	-	-
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	380.00	-	12.90	-	-	-
B3 - TOU (Off-peak)	87.56	14.33%	-	210,422	57.00%	3.00%	380.00	-	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	14.03%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	14.03%	-	-	-	-	-	-
Total Industrial	202	33.02%	50,773	484,777	1	0						
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	132	57.00%	14.03%	-	-	10.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	400.00	-	9.50	-	-	-
Time of Use (TOU) - Peak	-	0.00%	3	-	0.00%	-	400.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	-	7.00	-	-	-
C2 Supply at 11 KV	10.52	1.72%	-	25,288	57.00%	3.00%	380.00	-	9.40	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	-	12.90	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	-	6.90	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	360.00	-	9.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	12.80	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	6.80	-	-	-
Total Single Point Supply	11	1.84%	124	27,003	1	0						
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.27	0.70%	1,136	10,264	57.00%	14.03%	-	-	10.00	-	-	-
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	200.00	-	6.00	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	11.64	1.91%	-	27,985	57.00%	14.03%	200.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak D2	2.86	0.47%	-	6,882	57.00%	14.03%	200.00	-	5.00	-	-	-
Total Agricultural	23	3.82%	7,867	56,141	1	0						
Public Lighting G	-	0.00%	467	2,646	57.00%	14.03%	-	-	13.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	-	13.00	-	-	-
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	360.00	-	8.75	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	-	13.00	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	-	7.00	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	611	100.00%	2,488,114	1,470,800	57.00%	12.20%						

Distribution Company
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	May-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW					0.00%		-	-	-	-	-	-
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	8.00	-	-	-	-
101-300 Units	172.25	23.66%	1,058,460	306,436	77.00%	12.74%	-	10.00	-	-	-	-
301-700 Units	36.11	4.96%	220,399	64,248	77.00%	12.74%	-	12.00	-	-	-	-
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	7.50	-	-	-	-
Total Residential	424.26	58.28%	2,156,424	754,779	77.00%	12.74%	-	-	-	-	-	-
Commercial - A2					0.00%		-	-	-	-	-	-
Commercial -					0.00%		-	-	-	-	-	-
For peak load requirement up to 5 kW			275,093	-	0.00%		-	-	-	-	-	-
Commercial (<100)	35.35	4.86%	2,153	62,893	77.00%	12.74%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	-	0.00%	752	-	0.00%	12.74%	-	14.00	-	-	-	-
Commercial (>20 kW)					0.00%		-	-	-	-	-	-
For peak load requirement exceeding 5 kW					0.00%		-	-	-	-	-	-
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	400.00	7.00	-	-	-	-
Total Commercial	49.13	6.75%	277,998	87,409	77.00%	12.74%	-	-	-	-	-	-
Industrial					0		-	-	-	-	-	-
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	10.00	-	-	-	-
B2	57.94	7.96%	2	103,085	77.00%	12.74%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	19.61	2.69%	7,525	34,881	77.00%	12.74%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	10.00	-	-	-	-
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	12.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	12.74%	-	-	-	-	-	-
Total Industrial	193	26.50%	51,097	343,183	1	0	-	-	-	-	-	-
Bulk					0		-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	89	77.00%	12.74%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%		400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		400.00	7.00	-	-	-	-
C2 Supply at 11 kV	13.33	1.83%	-	23,722	77.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	6.80	-	-	-	-
Total Single Point Supply	14	1.97%	123	25,538	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D					0		-	-	-	-	-	-
D1 Scarf	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	6.66	0.91%	7,830	11,850	77.00%	12.74%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	200.00	5.00	-	-	-	-
Total Agricultural	31	4.30%	8,947	55,703	1	0	-	-	-	-	-	-
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	209	77.00%	12.74%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	15.02	2.06%	11	26,722	77.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		360.00	7.00	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Grand Total	728	100.00%	2,495,081	1,295,143	77.00%	11.33%	-	-	-	-	-	-

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jun-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	20.14	2.52%	522,166	34,493	80.00%	12.69%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW					0.00%			8.00	-	-	-	-
0-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%	-	-	-	-	-	-
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%	-	10.00	-	-	-	-
301-700 Units	53.02	6.64%	221,016	90,795	80.00%	12.69%	-	12.00	-	-	-	-
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	431	23	80.00%	12.69%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	143	11	80.00%	12.69%	-	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%	-	7.50	-	-	-	-
Total Residential	469.23	58.73%	2,162,462	803,475	80.00%	12.69%	-	-	-	-	-	-
Commercial - A2							0.00%	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW					275,863		0.00%	-	-	-	-	-
Commercial (<100)	38.48	4.82%	2,159	65,897	80.00%	12.69%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	0.17	0.02%	754	287	80.00%	12.69%	-	14.00	-	-	-	-
Commercial (>20 kW)							0.00%	-	-	-	-	-
For peak load requirement exceeding 5 kW												
Regular	11.13	1.39%	-	19,063	80.00%	12.69%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	400.00	7.00	-	-	-	-
Total Commercial	52.36	6.55%	278,777	89,662	80.00%	12.69%	-	-	-	-	-	-
Industrial							0	-	-	-	-	-
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%	-	10.00	-	-	-	-
B2	53.65	6.71%	2	91,862	80.00%	12.69%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	3.86	0.48%	3,225	6,617	80.00%	12.69%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	10.00	-	-	-	-
B3 - TOU (Peak)	2.86	0.36%	180	4,906	80.00%	3.00%	380.00	12.90	-	-	-	-
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	80.00%	3.00%	380.00	6.90	-	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	12.69%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	12.69%	-	-	-	-	-	-
Total Industrial	190.21	23.81%	51,240	325,709	1	0	-	-	-	-	-	-
Bulk							0	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	-	-	12.69%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	7.00	-	-	-	-
C2 Supply at 11 kV	15.85	1.98%	-	27,145	80.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	-	-
Total Single Point Supply	16.98	2.13%	123	29,074	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	10.69	1.34%	-	7,852	80.00%	12.69%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	200.00	5.00	-	-	-	-
Total Agricultural	47.42	5.94%	8,972	81,200	1	0	-	-	-	-	-	-
Public Lighting G	0.87	0.11%	468	1,482	80.00%	12.69%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	7.00	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	799.00	100.00%	2,502,067	1,368,151	80.00%	11.32%	-	-	-	-	-	-

Distribution Company
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Qtr-4											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy	
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)
Residential												
Up to 50 Units	68.21	3.19%	522,166	43,871	71.00%	13.09%	-	2.00	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	572.78	26.79%	341,803	368,369	71.00%	13.09%	-	8.00	-	-	-	-
101-300 Units	450.69	21.08%	1,061,424	289,850	71.00%	13.09%	-	10.00	-	-	-	-
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	12.00	-	-	-	-
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	14.00	-	-	-	-
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	14.00	-	-	-	-
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	7.50	-	-	-	-
Total Residential	1,214.74	56.82%	2,162,462	781,234	71.00%	13.09%	-	-	-	-	-	-
Commercial - A2							0.00%	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	103.45	4.84%	2,159	66,532	71.00%	13.09%	-	14.00	-	-	-	-
Temporary Commercial (E-1(ii))	0.17	0.01%	754	108	71.00%	13.09%	-	14.00	-	-	-	-
Commercial (<20 kW)							0.00%	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	400.00	11.50	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	400.00	7.00	-	-	-	-
Total Commercial	143.82	6.73%	278,777	92,493	71.00%	13.09%	-	-	-	-	-	-
Industrial							0	-	-	-	-	-
B1	78.05	3.65%	40,286	50,196	71.00%	13.09%	-	10.00	-	-	-	-
B2	170.58	7.98%	2	109,708	71.00%	13.09%	400.00	9.00	-	-	-	-
B2 - TOU (Peak)	10.32	0.48%	3,225	6,636	71.00%	13.09%	400.00	13.00	-	-	-	-
B2 - TOU (Off-peak)	61.90	2.93%	7,546	39,810	71.00%	13.09%	400.00	7.00	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	10.00	-	-	-	-
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	13.09%	3,000	380.00	12.90	-	-	-
B3 - TOU (Off-peak)	254.51	11.90%	-	163,679	71.00%	13.09%	3,000	380.00	6.90	-	-	-
B4 - TOU (Peak)	-	-	-	-	-	13.09%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	-	-	-	-	13.09%	-	-	-	-	-	-
Total Industrial	584.83	27.36%	51,240	376,122	1	0	-	-	-	-	-	-
Bulk							0	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	10.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	400.00	9.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	400.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	7.00	-	-	-	-
C2 Supply at 11 kV	39.71	1.86%	-	25,538	71.00%	3.00%	380.00	9.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	360.00	9.30	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	12.80	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	-	-
Total Single Point Supply	42.57	1.99%	123	27,378	1	0	-	-	-	-	-	-
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	10.00	-	-	-	-
D2 Agricultural Tube-wells	21.94	1.03%	7,852	14,108	71.00%	13.09%	200.00	6.00	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	200.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	200.00	5.00	-	-	-	-
Total Agricultural	102.09	4.76%	8,972	65,658	1	0	-	-	-	-	-	-
Public Lighting G	1.76	0.08%	468	1,842	71.00%	13.09%	-	13.00	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.40	0.02%	13	254	71.00%	13.09%	-	13.00	-	-	-	-
Special Contracts - Tariff K (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	360.00	8.75	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	7.00	-	-	-	-
Railway Traction - I	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	2,137.90	100.00%	2,502,067	1,375,651	71.00%	11.58%	-	-	-	-	-	-

Distribution Company
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	FY 2010-11										
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	NEPRA Existing Tariff		GOP Notified Tariff		Subsidy
							Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	Fixed Charge (Rs/kWh)	Variable Charge (Rs/kWh)	
Residential											
Up to 50 Units	278.52	3.79%	522,166	48,915	65.00%	12.46%	-	2.00	-	-	
For peak load requirement up to 5 kW		0.00%	-	-	-	-					
01-100 Units	1,745.78	23.73%	341,803	306,601	65.00%	12.46%	-	8.00	-	-	
101-300 Units	1,570.65	21.35%	1,061,424	275,842	65.00%	12.46%	-	10.00	-	-	
301-700 Units	383.14	5.21%	221,016	67,288	65.00%	12.46%	-	12.00	-	-	
Above 700 Units	101.46	1.38%	15,480	17,818	65.00%	12.46%	-	14.00	-	-	
For peak load requirement exceeding 5 kW		0.16	0.00%	-	-	-					
Time of Use (TOU) - Peak	0.17	0.00%	431	28	65.00%	12.46%	-	13.00	-	-	
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	7.50	-	-	
Total Residential	4,080.71	55.48%	2,162,462	716,669	65.00%	12.46%	-	-	-	-	
Commercial - A2						0.00%					
Commercial -											
For peak load requirement up to 5 kW			275,863	-	-	0.00%					
Commercial (<100)	338.02	4.60%	2,159	59,365	65.00%	12.46%	-	14.00	-	-	
Temporary Commercial (E-1(ii))	4.64	0.08%	754	816	65.00%	12.46%	-	14.00	-	-	
Commercial (>20 kW)						0.00%					
For peak load requirement exceeding 5 kW		0.00%	-	-	-	0.00%					
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	400.00	11.50	-	-	
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	400.00	13.00	-	-	
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	400.00	7.00	-	-	
Total Commercial	483.40	6.57%	278,777	84,897	65.00%	12.46%	-	-	-	-	
Industrial		0.00%	-	-	0	-					
B1	227.99	3.10%	40,286	40,041	65.00%	12.46%	-	10.00	-	-	
B2	572.15	7.78%	2	100,483	65.00%	12.46%	400.00	9.00	-	-	
B2 - TOU (Peak)	46.80	0.64%	3,225	8,219	65.00%	12.46%	400.00	13.00	-	-	
B2 - TOU (Off-peak)	241.19	3.28%	7,546	42,358	65.00%	12.46%	400.00	7.00	-	-	
Temporary Industrial (Tariff E-2)	0.05	0.00%	-	9	65.00%	12.46%	-	10.00	-	-	
B3 - TOU (Peak)	29.90	0.41%	180	5,251	65.00%	3.00%	380.00	12.90	-	-	
B3 - TOU (Off-peak)	920.22	12.51%	-	161,613	65.00%	3.00%	380.00	6.90	-	-	
B4 - TOU (Peak)	-	-	-	-	-	12.46%	-	-	-	-	
B4 - TOU (Off-peak)	-	-	-	-	-	12.46%	-	-	-	-	
Total Industrial	2,038.30	27.71%	51,240	357,974	1	0	-	-	-	-	
Bulk		0.00%	-	-	0	-					
C1(a) Supply at 400 Volts - up to 5 kW	0.59	0.01%	41	104	65.00%	12.46%	-	10.50	-	-	
C1(b) Supply at 400 Volts - exceeding 5 kW	8.58	0.12%	51	1,507	65.00%	12.46%	400.00	9.50	-	-	
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	400.00	13.00	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	400.00	7.00	-	-	
C2 Supply at 11 KV	122.01	1.66%	-	21,427	65.00%	3.00%	380.00	9.40	-	-	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	380.00	12.90	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	380.00	6.90	-	-	
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	360.00	9.30	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	12.80	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	6.80	-	-	
Total Single Point Supply	131.18	1.78%	123	23,038	1	0	-	-	-	-	
Agricultural Tube-wells - Tariff D		0.00%	-	-	0	-					
D1 Scarp	38.52	0.52%	1,120	6,765	65.00%	12.46%	-	10.00	-	-	
D2 Agricultural Tube-wells	101.64	1.38%	7,852	17,850	65.00%	12.46%	200.00	6.00	-	-	
Time of Use (TOU) - Peak D-2(i)	-	-	-	-	0.00%	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	258.34	3.51%	-	45,370	65.00%	12.46%	200.00	13.00	-	-	
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	200.00	5.00	-	-	
Total Agricultural	462.03	6.28%	8,972	81,143	1	0	-	-	-	-	
Public Lighting G	-	0.00%	-	468	1,839	65.00%	12.46%	-	-	-	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	13.00	-	-	
Special Contracts - Tariff K (AJK)	158.68	2.16%	11	27,869	65.00%	3.00%	360.00	8.75	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	360.00	13.00	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	360.00	7.00	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	
Grand Total	7,355.53	100.00%	2,502,067	1,293,642	65.00%	11.01%	-	-	-	-	

Distribution Company**Revenue & Subsidy Statement**

(Monthly , Quarterly as well as Consolidated)

Description	Jul-10											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Total	
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	41.05	-	-	-	41.05
For peak load requirement up to 5 kW	-			-	0.00%							
01-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	1,439.29	-	-	-	1,439.29
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	1,561.58	-	-	-	1,561.58
301-700 Units	47.01	6.67%	224,041	96,125	67.00%	16.74%	-	564.17	-	-	-	564.17
Above 700 Units	14.97	2.12%	31,733	30,603	67.00%	16.74%	-	209.55	-	-	-	209.55
For peak load requirement exceeding 5 kW	0.01		402	27	67.00%	16.74%	-	0.19	-	-	-	0.19
Time of Use (TOU) - Peak	0.01	0.00%	23	13	67.00%	16.74%	-	0.08	-	-	-	0.08
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	0.49	-	-	-	0.49
Total Residential	418.66	59.38%	####	855,980	67.00%	16.74%	-	3,816.40	-	-	-	3,816.40
Commercial - A2												
Commercial -					0.00%							
For peak load requirement up to 5 kW	-	0.00%	268,530	-	0.00%							
Commercial (<100)	34.06	4.83%	1,397	69,641	67.00%	16.74%	-	476.86	-	-	-	476.86
Temporary Commercial (E-1(ii))	0.15	0.02%	697	307	67.00%	16.74%	-	2.10	-	-	-	2.10
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW	-											
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	20.17	115.65	-	-	-	20.17
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	0.70	9.42	-	-	-	0.70
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	4.18	16.65	-	-	-	4.18
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%	25.05	620.68	-	-	-	25.05
Industrial												
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	174.66	-	-	-	174.66
B2	45.11	6.40%	4	92,239	67.00%	16.74%	75.00	406.03	-	-	-	75.00
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	1.02	63.37	-	-	-	1.02
B2 - TOU (Off-peak)	23.60	3.35%	1,453	48,262	67.00%	16.74%	10.03	165.23	-	-	-	10.03
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	0.01	-	-	-	0.01
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	3.27	26.25	-	-	-	3.27
B3 - TOU (Off-peak)	57.40	8.14%	-	117,368	67.00%	3.00%	75.55	396.09	-	-	-	75.55
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
Total Industrial	151	21.35%	48,963	307,708	67.00%	0	164.86	1,231.64	-	-	-	164.86
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	0.49	-	-	-	0.49
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.09%	53	1,229	67.00%	16.74%	1.14	5.71	-	-	-	1.14
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C2 Supply at 11 kV	13.13	1.86%	-	26,840	67.00%	3.00%	12.59	123.40	-	-	-	12.59
Time of Use (TOU) - Peak	-	0.00%	26	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C3 Supply above 11 kV	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Total Single Point Supply	14	1.95%	120	28,164	67.00%	0	13.73	129.59	-	-	-	13.73
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	30.81	-	-	-	30.81
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	9.00	89.79	-	-	-	9.00
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	22.88	494.49	-	-	-	22.88
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	5.63	46.78	-	-	-	5.63
Total Agricultural	65	9.28%	21,606	133,796	67.00%	0	37.51	661.87	-	-	-	37.51
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	10.13	-	-	-	10.13
Public Lighting G-2	-		-	-	0.00%							
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	2.02	-	-	-	2.02
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	10.90	72.80	-	-	-	10.90
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%							
Co-generation-J	-	0.00%	-	-	0.00%							
Grand Total	705	####	####	1,441,423	67.00%	15.37%	252	6,545	-	-	-	252

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Aug-10											
	Sales (MkW)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	35.09	-	-	-	35.09
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	1,507.69	-	-	-	1,507.69
101-300 Units	181.78	22.69%	1,012,959	319,252	78.00%	11.31%	-	1,817.82	-	-	-	1,817.82
301-700 Units	58.73	7.33%	281,786	103,144	78.00%	11.31%	-	704.76	-	-	-	704.76
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	251.62	-	-	-	251.62
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	0.22	-	-	-	0.22
Time of Use (TOU) - Peak	0.01	0.00%	29	19	78.00%	11.31%	-	0.14	-	-	-	0.14
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	0.90	-	-	-	0.90
Total Residential	464.64	58.01%	2,090,005	816,010	78.00%	11.31%	-	4,318.23	-	-	-	4,318.23
Commercial - A2					0.00%							
Commercial -	-	-	269,011	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	487.00	-	-	-	487.00
Temporary Commercial (E-1(ii))	0.15	0.02%	702	271	78.00%	11.31%	-	2.16	-	-	-	2.16
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	19.20	109.91	-	-	-	19.20
Time of Use (TOU) - Peak (A-2)	0.86	0.11%	-	1,510	78.00%	11.31%	1.02	11.17	-	-	-	1.02
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	6.10	21.07	-	-	-	6.10
Total Commercial	48.37	6.04%	271,197	84,943	78.00%	11.31%	26.32	631.31	-	-	-	631.31
Industrial					0							
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	108.36	-	-	-	108.36
B2	47.24	5.90%	4	82,971	78.00%	11.31%	74.21	425.20	-	-	-	425.20
B2 - TOU (Peak)	5.71	0.71%	3,832	10,028	78.00%	11.31%	1.95	74.23	-	-	-	74.23
B2 - TOU (Off-peak)	27.66	3.45%	1,866	48,578	78.00%	11.31%	13.98	193.62	-	-	-	193.62
Temporary Industrial (Tarif-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	0.03	-	-	-	0.03
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	3.06	20.60	-	-	-	3.06
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	75.74	582.11	-	-	-	582.11
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	-
Total Industrial	177	22.15%	49,144	311,583	1	0	168.94	1,404.16	-	-	-	168.94
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	88	78.00%	11.31%	-	0.52	-	-	-	0.52
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	1.21	8.59	-	-	-	8.59
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	13.50	121.43	-	-	-	121.43
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.73%	122	24,364	78.00%	0	14.71	130.55	-	-	-	14.71
Agricultural Tube-wells - Tariff D					0							
D1 Scarf	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	41.40	-	-	-	41.40
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	9.14	108.34	-	-	-	108.34
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	23.24	596.63	-	-	-	23.24
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	5.71	56.44	-	-	-	5.71
Total Agriculture	79	9.91%	22,169	139,408	78.00%	0	38.10	802.81	-	-	-	38.10
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	10.86	-	-	-	10.86
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	218	78.00%	11.31%	-	1.61	-	-	-	1.61
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	11.01	143.24	-	-	-	143.24
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	801	100.00%	2,433,076	1,406,744	78.00%	10.20%	259.08	7,442.78	-	-	-	259
												7,443

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Sep-10												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total		
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential													
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	23.46	-	-	-	23.46	
For peak load requirement up to 5 kW					0.00%								
01-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	1,322.75	-	-	-	1,322.75	
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	1,837.57	-	-	-	1,837.57	
301-700 Units	61.95	8.60%	397,169	111,856	76.00%	15.68%	-	743.36	-	-	-	743.36	
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	223.75	-	-	-	223.75	
For peak load requirement exceeding 5 kW	0.01	0.00%	407	26	76.00%	15.68%	-	0.20	-	-	-	0.20	
Time of Use (TOU) - Peak	0.03	0.00%	45	59	76.00%	15.68%	-	0.42	-	-	-	0.42	
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	261	76.00%	15.68%	-	1.09	-	-	-	1.09	
Total Residential	438.95	60.97%	2,095,894	791,189	76.00%	15.68%	-	4,152.60	-	-	-	4,152.60	
Commercial - A2					0.00%								
Commercial -													
For peak load requirement up to 5 kW			269,441	-	0.00%								
Commercial (<100)	31.26	4.34%	1,558	56,346	76.00%	15.68%	-	437.65	-	-	-	437.65	
Temporary Commercial (E-1(ii))	0.14	0.02%	709	250	76.00%	15.68%	-	1.94	-	-	-	1.94	
Commercial (<20 kW)					0.00%								
For peak load requirement exceeding 5 kW													
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	19.29	98.40	-	-	-	19.29	98.40
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	1.09	9.61	-	-	-	1.09	9.61
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	5.97	21.28	-	-	-	5.97	21.28
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	26.35	568.88	-	-	-	26.35	568.88
Industrial					0								
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	108.09	-	-	-	108.09	
B2	37.01	5.14%	1	66,706	76.00%	15.68%	76.45	333.08	-	-	-	76.45	333.08
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	2.53	66.80	-	-	-	2.53	66.80
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	18.27	180.41	-	-	-	18.27	180.41
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	0.13	-	-	-	0.13	
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	3.49	17.43	-	-	-	3.49	17.43
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	79.66	429.45	-	-	-	79.66	429.45
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-	-	
Total Industrial	142.33	19.77%	49,276	256,546	1	0	180.40	1,135.38	-	-	-	180.40	1,135.38
Bulk					0								
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	76.00%	15.68%	-	0.53	-	-	-	0.53	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.96	0.13%	54	1,737	76.00%	15.68%	1.24	9.16	-	-	-	1.24	9.16
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
C2 Supply at 11 kV	11.17	1.55%	-	20,125	76.00%	3.00%	10.99	104.96	-	-	-	10.99	104.96
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
C3 Supply above 11 kV	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
Total Single Point Supply	12.18	1.69%	122	21,953	1	0	12.23	114.64	-	-	-	12.23	114.64
Agricultural Tube-wells - Tariff D					0								
D1 Scarf	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	36.59	-	-	-	36.69	
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	9.21	91.30	-	-	-	9.21	91.30
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,708	76.00%	15.68%	23.41	502.76	-	-	-	23.41	502.76
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	5.76	47.55	-	-	-	5.76	47.55
Total Agriculture	67.07	9.32%	22,447	120,890	1	0	38.38	678.30	-	-	-	38.38	678.30
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	9.00	-	-	-	9.00	
Public Lighting G-2	-	0.00%	-	-	0.00%								
Residential Colonies H	0.11	0.02%	13	204	76.00%	15.68%	-	1.47	-	-	-	1.47	
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	12.55	130.61	-	-	-	12.55	130.61
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%								
Co-Generation-J	-	0.00%	-	-	0.00%								
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	269.93	6,790.89	-	-	-	270	6,791

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-1											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	49.80	2.24%	368,873	30,727	74.00%	14.54%	-	99.59	-	-	-	99.59
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	4,269.73
01-100 Units	533.72	23.95%	231,731	329,333	74.00%	14.54%	-	4,269.73	-	-	-	5,216.97
101-300 Units	521.70	23.44%	1,053,865	321,916	74.00%	14.54%	-	5,216.97	-	-	-	2,012.29
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	2,012.29	-	-	-	684.92
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	684.92	-	-	-	0.61
For peak load requirement exceeding 5 kW	0.04	0.00%	407	27	74.00%	14.54%	-	0.61	-	-	-	0.64
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	0.64	-	-	-	2.47
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	2.47	-	-	-	-
Total Residential	1,322.25	59.40%	2,095,894	815,800	74.00%	14.54%	-	12,287.24	-	-	-	12,287.24
Commercial - A2							0.00%					
Commercial -												
For peak load requirement up to 5 kW	-	-	269,441	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	1,401.51	-	-	-	1,401.51
Temporary Commercial (E-1(i))	0.44	0.02%	709	273	74.00%	14.54%	-	6.20	-	-	-	6.20
Commercial (<20 kW)							0.00%					
For peak load requirement exceeding 5 kW												
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	58.66	323.96	-	-	58.66	323.96
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	2.81	30.20	-	-	2.81	30.20
Time of Use (TOU) - Off-Peak (Temp)	8.43	0.38%	-	5,200	74.00%	14.54%	16.25	58.99	-	-	16.25	58.99
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	77.72	1,820.88	-	-	77.72	1,820.88
Industrial							0					
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	391.11	-	-	-	391.11
B2	129.37	5.81%	1	79,826	74.00%	14.54%	225.66	1,164.30	-	-	225.66	1,164.30
B2 - TOU (Peak)	15.72	0.71%	3,889	9,702	74.00%	14.54%	5.51	204.40	-	-	5.51	204.40
B2 - TOU (Off-peak)	77.04	3.46%	2,140	47,537	74.00%	14.54%	42.28	539.26	-	-	42.28	539.26
Temporary Industrial (Tariff-E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	0.18	-	-	-	0.18
B3 - TOU (Peak)	4.98	0.22%	172	3,075	74.00%	3.00%	9.81	64.28	-	-	9.81	64.28
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	230.95	1,407.66	-	-	230.95	1,407.66
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-
Total Industrial	470.25	21.13%	49,276	290,169	1	0	514.21	3,771.19	-	-	514.21	3,771.19
Bulk							0					
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	90	74.00%	14.54%	-	1.54	-	-	-	1.54
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	3.59	23.46	-	-	3.59	23.46
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	37.08	349.79
C2 Supply at 11 KV	37.21	1.67%	-	22,961	74.00%	3.00%	37.08	349.79	-	-	37.08	349.79
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	39.83	1.79%	122	24,576	1	0	40.67	374.79	-	-	40.67	374.79
Agricultural Tube-wells - Tariff D							0					
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	108.90	-	-	-	108.90
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	27.36	289.43	-	-	27.36	289.43
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	122.61	5.51%	-	75,655	74.00%	14.54%	69.54	1,593.88	-	-	69.54	1,593.88
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	17.10	150.77	-	-	17.10	150.77
Total Agricultural	211.89	9.52%	22,447	130,747	1	0	113.99	2,142.98	-	-	113.99	2,142.98
Public Lighting G	2.31	0.10%	417	1,423	74.00%	14.54%	-	29.99	-	-	-	29.99
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.39	0.02%	13	242	74.00%	14.54%	-	5.10	-	-	-	5.10
Special Contracts - Tariff K (AJK)	39.62	1.78%	11	24,447	74.00%	3.00%	34.47	346.66	-	-	34.47	346.66
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction Traction - I	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	2,226.00	100.00%	2,439,889	1,373,565	74.00%	13.22%	781.06	20,778.82	-	-	781	20,779

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Oct-10												
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total		
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential													
Up to 50 Units	13.65	2.46%	461,961	33,392	56.00%	8.62%	-	27.30	-	-	-	27.30	
For peak load requirement up to 5 kW					0.00%								
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	1,124.16	-	-	-	1,124.16	
101-300 Units	128.73	23.20%	1,007,683	314,905	56.00%	8.62%	-	1,287.33	-	-	-	1,287.33	
301-700 Units	35.08	6.32%	266,898	85,804	56.00%	8.62%	-	420.92	-	-	-	420.92	
Above 700 Units	8.80	1.59%	25,045	21,531	56.00%	8.62%	-	123.22	-	-	-	123.22	
For peak load requirement exceeding 5 kW	0.01	0.00%	410	27	56.00%	8.62%	-	0.15	-	-	-	0.15	
Time of Use (TOU) - Peak	0.02	0.00%	50	46	56.00%	8.62%	-	0.24	-	-	-	0.24	
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	331	56.00%	8.62%	-	1.02	-	-	-	1.02	
Total Residential	326.95	58.91%	2,101,572	799,774	56.00%	8.62%	-	2,984.35	-	-	-	2,984.35	
Commercial - A2					0.00%								
Commercial -					0.00%								
For peak load requirement up to 5 kW	-	0.00%	269,986	-	0.00%								
Commercial (<100)	24.48	4.41%	1,631	59,882	56.00%	8.62%	-	342.72	-	-	-	342.72	
Temporary Commercial (E-1(i))	0.11	0.02%	712	281	56.00%	8.62%	-	1.61	-	-	-	1.61	
Commercial (<20 kW)					0.00%								
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%								
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	18.63	88.99	-	-	18.63	88.99	
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	1.11	9.49	-	-	1.11	9.49	
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.56%	-	7,658	56.00%	8.62%	6.28	21.91	-	-	6.28	21.91	
Total Commercial	36.19	6.52%	272,330	88,536	56.00%	8.62%	-	26.03	464.72	-	-	26.03	464.72
Industrial					0								
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	90.02	-	-	-	90.02	
B2	37.03	6.67%	1	90,591	56.00%	8.62%	81.42	333.30	-	-	81.42	333.30	
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	2.11	53.97	-	-	2.11	53.97	
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	16.85	142.40	-	-	16.85	142.40	
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	0.07	-	-	-	0.07	
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	2.69	19.19	-	-	2.69	19.19	
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	78.14	449.21	-	-	78.14	449.21	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-	
Total Industrial	137	24.71%	48,475	335,439	1	0	181.19	1,088.16	-	-	181.19	1,088.16	
Bulk					0								
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	0.43	-	-	-	0.43	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	1.25	5.41	-	-	1.25	5.41	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
C2 Supply at 11 kV	7.84	1.41%	-	19,170	56.00%	3.00%	10.67	73.67	-	-	10.67	73.67	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
C3 Supply above 11 kV	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
Total Single Point Supply	8	1.52%	123	20,663	1	0	11.92	79.50	-	-	11.92	79.50	
Agricultural Tube-wells - Tariff D					0								
D1 Scarp	2.17	0.39%	1,121	5,297	56.00%	8.62%	-	21.65	-	-	-	21.65	
D2 Agricultural Tube-wells	8.04	1.45%	21,655	19,677	56.00%	8.62%	9.27	48.26	-	-	9.27	48.26	
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	23.56	265.78	-	-	23.56	265.78	
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	5.79	25.14	-	-	5.79	25.14	
Total Agricultural	36	6.43%	22,776	87,285	1	0	38.62	360.84	-	-	38.62	360.84	
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	9.47	-	-	-	9.47	
Public Lighting G-2	-	0.00%	-	-	0.00%								
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	1.45	-	-	-	1.45	
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	11.44	85.42	-	-	11.44	85.42	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%								
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%								
Railway Traction Traction - I	-	0.00%	-	-	0.00%								
Co-Generation-J	-	0.00%	-	-	0.00%								
Grand Total	555	100.00%	2,446,721	1,357,632	56.00%	7.81%	269.19	5,073.91	-	-	269	5,074	

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Nov-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	50.41	-	-	-	50.41
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	371.18	-	-	-	371.18
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	1,597.96	-	-	-	1,597.96
301-700 Units	36.20	6.86%	80,869	76,297	65.00%	8.69%	-	434.43	-	-	-	434.43
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	114.13	-	-	-	114.13
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	0.17	-	-	-	0.17
Time of Use (TOU) - Peak	0.03	0.01%	-	58	65.00%	8.69%	-	0.37	-	-	-	0.37
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	0.66	-	-	-	0.66
Total Residential	275.88	52.25%	2,107,004	581,419	65.00%	8.69%	-	2,569.32	-	-	-	2,569.32
Commercial - A2							0.00%	-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW	-	-	270,814	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	346.13	-	-	-	346.13
Temporary Commercial (E-1(ii))	3.47	0.66%	712	7,321	65.00%	8.69%	-	48.64	-	-	-	48.64
Commercial (<20 kW)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	17.59	88.72	-	-	-	88.72
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	1.18	1.60	-	-	-	1.60
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	6.49	6.23	-	-	-	6.23
Total Commercial	36.93	6.99%	273,220	77,821	65.00%	8.69%	25.27	491.32	-	-	-	491.32
Industrial							0	-	-	-	-	-
B1	16.68	3.16%	43,159	35,163	65.00%	8.69%	-	166.85	-	-	-	166.85
B2	48.03	9.10%	1	101,229	65.00%	8.69%	83.22	432.30	-	-	-	83.22 432.30
B2 - TOU (Peak)	4.50	0.85%	3,809	9,476	65.00%	8.69%	2.34	58.45	-	-	-	2.34 58.45
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	18.56	157.26	-	-	-	18.56 157.26
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	0.01	-	-	-	0.01
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	8.00	36.54	-	-	-	8.00 36.54
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	79.28	516.55	-	-	-	79.28 516.55
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-
Total Industrial	169	32.08%	49,781	356,959	1	0	191.42	1,367.97	-	-	-	191.42 1,367.97
Bulk							0	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	0.44	-	-	-	0.44
C1(b) Supply at 400 Volts - exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	1.03	4.97	-	-	-	1.03 4.97
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	7.34	0.92%	-	15,462	65.00%	3.00%	8.93	66.96	-	-	-	8.93 66.96
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7.90	1.50%	124	16,652	1	0	9.95	74.37	-	-	-	9.95 74.37
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	31.48	-	-	-	31.48
D2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	9.29	30.69	-	-	-	9.29 30.69
Time of Use (TOU) - Peak D-2()	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	13.00	2.48%	-	27,396	65.00%	8.69%	23.62	166.99	-	-	-	23.62 166.99
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	5.81	15.99	-	-	-	5.81 15.99
Total Agriculture	24.46	4.63%	22,996	51,547	1	0	38.72	247.14	-	-	-	38.72 247.14
Public Lighting G	0.86	0.16%	421	1,812	65.00%	8.69%	-	11.18	-	-	-	11.18
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	1.27
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	-	-	-	-	10.66 109.33
Special Contracts - Tariff K (A/K)	12.50	2.37%	11	26,334	65.00%	3.00%	10.66	109.33	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	528	100.00%	2,453,571	1,112,750	65.00%	7.69%	276.01	4,871.91	-	-	-	276 4,872

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Dec-10											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution Losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MwW)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	25.12	5.13%	655,809	59,316	58.00%	4.58%	-	50.23	-	-	-	50.23
For peak load requirement up to 5 kW					0.00%							
01-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	391.02	-	-	-	391.02
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	1,482.44	-	-	-	1,482.44
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	324.80	-	-	-	324.80
Above 700 Units	5.95	1.21%	4,344	14,056	58.00%	4.58%	-	83.32	-	-	-	83.32
For peak load requirement exceeding 5 kW	0.01	0.00%	417	24	58.00%	4.58%	-	0.14	-	-	-	0.14
Time of Use (TOU) - Peak	0.05	0.01%	79	117	58.00%	4.58%	-	0.65	-	-	-	0.65
Time of Use (TOU) - Off-Peak	0.10	0.02%	-	238	58.00%	4.58%	-	0.75	-	-	-	0.75
Total Residential	255.41	52.13%	2,113,282	603,246	58.00%	4.58%	-	2,333.34	-	-	-	2,333.34
Commercial - A2						0.00%						
Commercial												
For peak load requirement up to 5 kW			271,187	-	58.00%	4.58%	-	320.04	-	-	-	320.04
Commercial (<100)	22.86	4.67%	1,764	53,992	58.00%	4.58%	-	1.84	-	-	-	1.84
Temporary Commercial (E-1(i))	0.13	0.03%	717	311	58.00%	4.58%	-	-	-	-	-	-
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW												
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	12.80	80.55	-	-	-	12.80
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	1.17	13.12	-	-	-	1.17
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	8.06	32.34	-	-	-	8.06
Total Commercial	35.63	7.27%	273,668	84,141	58.00%	4.58%	22.03	447.89	-	-	-	447.89
Industrial						0						
B1	15.97	3.26%	42,912	37,715	58.00%	4.58%	-	159.68	-	-	-	159.68
B2	45.87	9.36%	2	108,333	58.00%	4.58%	82.70	412.82	-	-	-	412.82
B2 - TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	2.68	56.08	-	-	-	56.08
B2 - TOU (Off-peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	19.61	150.95	-	-	-	150.95
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	0.03	-	-	-	0.03
B3 - TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	5.11	38.91	-	-	-	38.91
B3 - TOU (Off-peak)	65.28	13.32%	-	154,190	58.00%	3.00%	66.78	450.46	-	-	-	450.46
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
Total Industrial	156.02	31.84%	49,835	368,489	1	0	176.89	1,268.93	-	-	-	176.89
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	0.51	-	-	-	0.51
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	0.96	5.72	-	-	-	0.96
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C2 Supply at 11 kV	7.75	1.58%	-	18,308	58.00%	3.00%	8.94	72.86	-	-	-	8.94
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	2	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Total Single Point Supply	8.40	1.71%	126	19,845	1	0	9.91	79.10	-	-	-	9.91
Agricultural Tube-wells - Tariff D						0						
D1 Scarp	2.85	0.58%	1,128	6,721	58.00%	4.58%	-	28.46	-	-	-	28.46
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	9.36	25.70	-	-	-	9.36
Time of Use (TOU) - Peak-D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.22%	-	25,709	58.00%	4.58%	23.78	141.51	-	-	-	141.51
Time of Use (TOU) - Off-Peak D2	2.68	0.55%	-	6,324	58.00%	4.58%	5.85	13.39	-	-	-	5.85
Total Agriculture	20.69	4.22%	23,085	48,869	1	0	38.98	209.05	-	-	-	38.98
Public Lighting G	0.94	0.19%	421	2,229	58.00%	4.58%	-	12.27	-	-	-	12.27
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	1.38	-	-	-	1.38
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	8.68	111.99	-	-	-	8.68
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	256.49	4,463.95	-	-	256	4,464

Distribution Company

Revenue & Subsidy Statement

(Monthly , Quarterly as well as Consolidated)

Description	Qtr-2											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	63.97	4.07%	655,809	49,510	59.00%	7.44%	-	127.94	-	-	-	127.94
For peak load requirement up to 5 kW		0.00%		-	0.00%							
01-100 Units	235.80	14.99%	561,941	182,490	59.00%	7.44%	-	1,886.36	-	-	-	1,886.36
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	4,367.72	-	-	-	4,367.72
301-700 Units	98.35	6.25%	62,375	76,113	59.00%	7.44%	-	1,180.15	-	-	-	1,180.15
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	320.67	-	-	-	320.67
For peak load requirement exceeding 5 kW	0.03	0.00%	417	26	59.00%	7.44%	-	0.47	-	-	-	0.47
Time of Use (TOU) - Peak	0.10	0.01%	79	75	59.00%	7.44%	-	1.26	-	-	-	1.26
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	2.43	-	-	-	2.43
Total Residential	858.24	54.56%	2,113,282	664,225	59.00%	7.44%	-	7,887.01	-	-	-	7,887.01
Commercial - A2							0.00%	-	-	-	-	
Commercial												
For peak load requirement up to 5 kW			271,187	-	0.00%							
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	1,008.89	-	-	-	1,008.89
Temporary Commercial (E-1(ii))	3.72	0.24%	717	2,879	59.00%	7.44%	-	52.09	-	-	-	52.09
Commercial (<20 kW)							0.00%	-	-	-	-	
For peak load requirement exceeding 5 kW												
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	49.03	258.26	-	-	49.03	258.26
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	3.46	24.21	-	-	3.46	24.21
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.55%	-	6,688	59.00%	7.44%	20.83	60.49	-	-	20.83	60.49
Total Commercial	108.74	6.91%	273,668	64,161	59.00%	7.44%	73.32	1,403.93	-	-	73.32	1,403.93
Industrial							0	-	-	-	-	
B1	41.65	2.65%	42,912	32,238	59.00%	7.44%	-	416.55	-	-	-	416.55
B2	130.94	8.32%	2	101,335	59.00%	7.44%	247.34	1,178.42	-	-	247.34	1,178.42
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	7.13	168.50	-	-	7.13	168.50
B2 - TOU (Off-peak)	64.37	4.09%	2,852	49,820	59.00%	7.44%	55.02	450.60	-	-	55.02	450.60
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	0.12	-	-	-	0.12
B3 - TOU (Peak)	7.34	0.47%	172	5,678	59.00%	3.00%	15.80	94.65	-	-	15.80	94.65
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	224.20	1,416.23	-	-	224.20	1,416.23
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	
Total Industrial	462.52	29.40%	49,835	357,962	1	0	549.50	3,725.06	-	-	549.50	3,725.06
Bulk							0	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.01%	41	101	59.00%	7.44%	-	1.38	-	-	-	1.38
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	56	1,312	59.00%	7.44%	3.24	16.10	-	-	3.24	16.10
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	28.54	215.50	-	-	28.54	215.50
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	2	0.00%			-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Total Single Point Supply	24.75	1.57%	126	19,156	1	0	31.78	232.97	-	-	31.78	232.97
Agricultural Tube-wells - Tariff D							0	-	-	-	-	
D1 Scarp	8.16	0.52%	1,128	6,314	59.00%	7.44%	-	81.59	-	-	-	81.59
D2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	27.92	104.65	-	-	27.92	104.65
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	70.95	576.28	-	-	70.95	576.28
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,439	59.00%	7.44%	17.45	54.52	-	-	17.45	54.52
Total Agricultural	80.83	5.14%	23,085	62,559	1	0	116.32	817.03	-	-	116.32	817.03
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	32.92	-	-	-	32.92
Public Lighting G-2	-	0.00%	-	-	0.00%			-	-	-	-	
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	4.10	-	-	-	4.10
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	30.78	306.74	-	-	30.78	306.74
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%			-	-	-	-	
Railway Traction/Traction	-	0.00%	-	-	0.00%			-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%			-	-	-	-	
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	801.70	14,409.77	-	-	802	14,410

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Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jan-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	75.64	-	-	-	75.64
For peak load requirement up to 5 kW					0.00%							
01-100 Units	132.54	30.26%	618,512	386,313	47.00%	14.07%	-	1,060.35	-	-	-	1,060.35
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	445.93	-	-	-	445.93
301-700 Units	5.11	1.17%	32,852	14,881	47.00%	14.07%	-	61.27	-	-	-	61.27
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	24.37	-	-	-	24.37
For peak load requirement exceeding 5 kW	0.01	0.00%	421	5	47.00%	14.07%	-	0.18	-	-	-	0.18
Time of Use (TOU) - Peak	0.00	0.00%	99	5	47.00%	14.07%	-	0.02	-	-	-	0.02
Time of Use (TOU) - Off-Peak	0.01	0.00%	-	36	47.00%	14.07%	-	0.09	-	-	-	0.09
Total Residential	221.83	50.65%	2,119,734	646,550	47.00%	14.07%	-	1,667.86	-	-	-	1,667.86
Commercial - A2					0.00%							
Commercial -					0.00%							
For peak load requirement up to 5 kW	-	0.00%	271,384	-	0.00%							
Commercial (<100)	19.66	4.49%	1,803	57,307	47.00%	14.07%	-	275.27	-	-	-	275.27
Temporary Commercial (E-1(ii))	0.10	0.02%	719	278	47.00%	14.07%	-	1.34	-	-	-	1.34
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%							
Regular	9.43	2.15%	-	27,472	47.00%	14.07%	17.58	108.40	-	-	-	17.58
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	411	47.00%	14.07%	0.16	1.83	-	-	-	0.16
Time of Use (TOU) - Off-Peak (Temp)	0.41	0.09%	-	1,192	47.00%	14.07%	0.91	2.86	-	-	-	0.91
Total Commercial	29.73	6.79%	273,807	86,681	47.00%	14.07%	18.65	389.70	-	-	-	18.65
Industrial					0							
B1	19.51	4.45%	42,205	56,858	47.00%	14.07%	-	195.08	-	-	-	195.08
B2	38.16	8.71%	2	111,235	47.00%	14.07%	76.90	343.48	-	-	-	76.90
B2 - TOU (Peak)	2.54	0.58%	3,682	7,400	47.00%	14.07%	0.18	33.01	-	-	-	0.18
B2 - TOU (Off-peak)	11.31	2.58%	3,840	32,953	47.00%	14.07%	1.24	79.14	-	-	-	1.24
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	1	47.00%	14.07%	-	0.01	-	-	-	0.01
B3 - TOU (Peak)	2.37	0.54%	173	6,913	47.00%	3.00%	3.62	30.60	-	-	-	3.62
B3 - TOU (Off-peak)	73.79	16.85%	-	215,071	47.00%	3.00%	59.38	509.16	-	-	-	59.38
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
Total Industrial	148	33.72%	49,901	430,431	0	0	141.32	1,190.47	-	-	-	141.32
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	-	41	174	47.00%	14.07%	0.63	-	-	-	0.63
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	53	1,726	47.00%	14.07%	0.89	5.63	-	-	-	0.89
Time of Use (TOU) - Peak	-	0.00%	-	2	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	8.12	1.85%	-	23,669	47.00%	3.00%	7.83	76.34	-	-	-	7.83
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8.77	2.00%	123	25,569	0	0	8.72	82.59	-	-	-	8.72
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	2.88	0.66%	1,128	8,392	47.00%	14.07%	-	28.79	-	-	-	28.79
D2 Agricultural Tube-wells	3.49	0.80%	22,090	10,160	47.00%	14.07%	8.55	20.91	-	-	-	8.55
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	25,822	47.00%	14.07%	21.73	115.18	-	-	-	21.73
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	6,350	47.00%	14.07%	5.34	10.89	-	-	-	5.34
Total Agricultural	17	3.97%	23,219	50,724	0	0	35.63	175.78	-	-	-	35.63
Public Lighting G	0.96	0.22%	422	2,812	47.00%	14.07%	-	12.54	-	-	-	12.54
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	0.60
Residential Colonies H	0.05	0.01%	13	134	47.00%	14.07%	-	0.60	-	-	-	0.60
Special Contracts - Tariff K (AJK)	11.57	2.64%	11	33,715	47.00%	3.00%	10.03	101.22	-	-	-	10.03
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	438.00	100.00%	2,467,331	1,276,596	47.00%	11.87%	214.34	3,620.75	-	-	-	214
												3,621

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Feb-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	63.82	-	-	-	63.82
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	128.33	27.95%	621,365	308,412	57.00%	11.97%	-	1,026.64	-	-	-	1,026.64
101-300 Units	49.43	10.77%	566,149	118,800	57.00%	11.97%	-	494.33	-	-	-	494.33
301-700 Units	5.82	1.27%	37,291	13,982	57.00%	11.97%	-	69.82	-	-	-	69.82
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	0.14	-	-	-	0.14
For peak load requirement exceeding 5 kW	0.01	0.00%	427	24	57.00%	11.97%	-	0.02	-	-	-	0.02
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	0.02	-	-	-	0.02
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	0.15	-	-	-	0.15
Total Residential	217.46	47.38%	2,140,885	522,617	57.00%	11.97%	-	1,682.07	-	-	-	1,682.07
Commercial - A2							0.00%	-	-	-	-	-
Commercial	-	-	-	-	-	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	273,711	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	276.66	-	-	-	276.66
Temporary Commercial (E-1(ii))	0.09	0.02%	727	221	57.00%	11.97%	-	1.29	-	-	-	1.29
Commercial (<20 KV)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.83	1.71%	-	18,822	57.00%	11.97%	17.01	90.07	-	-	17.01	90.07
Time of Use (TOU) - Peak (A-2)	0.10	0.02%	-	238	57.00%	11.97%	0.13	1.29	-	-	0.13	1.29
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	0.81	2.28	-	-	0.81	2.28
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	17.95	371.58	-	-	17.95	371.58
Industrial							0	-	-	-	-	-
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	231.62	-	-	-	231.62
B2	41.33	9.00%	2	99,321	57.00%	11.97%	77.91	371.95	-	-	77.91	371.95
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	0.18	35.11	-	-	0.18	35.11
B2 - TOU (Off-peak)	12.02	2.62%	4,648	28,881	57.00%	11.97%	1.15	84.12	-	-	1.15	84.12
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	0.06	-	-	-	0.06
B3 - TOU (Peak)	2.58	0.56%	176	6,209	57.00%	3.00%	3.77	33.33	-	-	3.77	33.33
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	67.78	606.88	-	-	67.78	606.88
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
Total Industrial	170	38.98%	50,448	407,959	1	0	150.80	1,363.07	-	-	150.80	1,363.07
Bulk							0	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	0.50	-	-	-	0.50
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	0.86	5.12	-	-	0.86	5.12
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	6.79	1.48%	-	16,328	57.00%	3.00%	7.48	63.86	-	-	7.48	63.86
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7	1.61%	124	17,737	1	0	8.34	69.48	-	-	8.34	69.48
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-
D1 Scarp	3.72	0.81%	1,103	8,948	57.00%	11.97%	-	37.23	-	-	-	37.23
D2 Agricultural Tube-wells	4.95	1.06%	5,241	11,893	57.00%	11.97%	8.58	29.69	-	-	8.58	29.69
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,228	57.00%	11.97%	21.80	163.51	-	-	21.80	163.51
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	5.36	15.46	-	-	5.36	15.46
Total Agricultural	24	5.30%	6,343	58,501	1	0	35.74	245.90	-	-	35.74	245.90
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	-	10.29	-	-	-	10.29
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.04	0.01%	13	95	57.00%	11.97%	-	0.51	-	-	-	0.51
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	10.26	97.33	-	-	10.26	97.33
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	459.00	100.00%	2,474,239	1,103,100	57.00%	10.00%	223.08	3,840.24	-	-	223	3,840

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Mar-11												
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total		
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	
Residential													
Up to 50 Units	26.81	5.05%	836,065	66,772	55.00%	13.68%	-	-	53.62	-	-	53.62	
For peak load requirement up to 5 kW					0.00%								
01-100 Units	142.62	26.86%	618,948	355,222	55.00%	13.68%	-	1,140.97	-	-	-	1,140.97	
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	674.64	-	-	-	674.64	
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	87.83	-	-	-	87.83	
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	27.18	-	-	-	27.18	
For peak load requirement exceeding 5 kW	0.01	0.00%	427	30	55.00%	13.68%	-	0.17	-	-	-	0.17	
Time of Use (TOU) - Peak	0.00	0.00%	122	3	55.00%	13.68%	-	0.02	-	-	-	0.02	
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	51	55.00%	13.68%	-	0.15	-	-	-	0.15	
Total Residential	246.19	46.36%	2,146,867	613,171	55.00%	13.68%	-	1,984.57	-	-	-	1,984.57	
Commercial - A2					0.00%								
Commercial -													
For peak load requirement up to 5 kW			274,076		0.00%								
Commercial (<100)	22.88	4.33%	1,923	57,231	55.00%	13.68%	-	321.70	-	-	-	321.70	
Temporary Commercial (E-1(ii))	0.12	0.02%	740	311	55.00%	13.68%	-	1.75	-	-	-	1.75	
Commercial (>20 kW)					0.00%								
For peak load requirement exceeding 5 kW													
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	16.65	109.79	-	-	16.65	109.79	
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	0.15	1.87	-	-	0.15	1.87	
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	1.00	5.10	-	-	1.00	5.10	
Total Commercial	33.62	6.31%	276,739	83,495	55.00%	13.68%	17.80	440.21	-	-	-	17.80	440.21
Industrial					0								
B1	26.51	4.99%	41,582	66,019	55.00%	13.68%	-	265.07	-	-	-	265.07	
B2	61.77	11.63%	2	153,852	55.00%	13.68%	80.05	555.95	-	-	80.05	555.95	
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	0.12	33.24	-	-	0.12	33.24	
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	1.19	101.89	-	-	1.19	101.89	
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	12	55.00%	13.68%	-	0.05	-	-	-	0.05	
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	3.72	40.72	-	-	3.72	40.72	
B3 - TOU (Off-peak)	94.71	17.84%	-	235,900	55.00%	3.00%	71.41	653.53	-	-	71.41	653.53	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-	
Total Industrial	203.27	38.28%	50,576	506,267	1	0	156.48	1,650.43	-	-	-	156.48	1,650.43
Bulk					0								
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	118	55.00%	13.68%	-	0.50	-	-	-	0.50	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	54	1,448	55.00%	13.68%	0.79	5.52	-	-	0.79	5.52	
Time of Use (TOU) - Peak			0.00%	2	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak			0.00%	-	-	0.00%		-	-	-	-	-	
C2 Supply at 11 kV	7.25	1.36%	-	18,045	55.00%	3.00%	7.22	68.11	-	-	7.22	68.11	
Time of Use (TOU) - Peak			0.00%	27	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak			0.00%	-	-	0.00%		-	-	-	-	-	
C3 Supply above 11 KV			0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Peak			0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak			0.00%	-	-	0.00%		-	-	-	-	-	
Total Single Point Supply	7.87	1.48%	124	19,612	1	0	8.01	74.13	-	-	8.01	74.13	
Agricultural Tube-wells - Tariff D					0								
D1 Scarp	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	21.73	-	-	-	21.73	
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	7.18	33.54	-	-	7.18	33.54	
Time of Use (TOU) - Peak D-2(i)			0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	21.91	184.72	-	-	21.91	184.72	
Time of Use (TOU) - Off-Peak D2	3.49	0.66%	-	8,703	55.00%	13.68%	5.39	17.47	-	-	5.39	17.47	
Total Agricultural	25.47	4.80%	6,412	63,431	1	0	34.48	257.47	-	-	34.48	257.47	
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.17	-	-	-	13.17	
Public Lighting G-2			0.00%	-	-	0.00%		-	-	-	-	-	
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	0.45	-	-	-	0.45	
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	9.60	119.29	-	-	9.60	119.29	
Time of Use (TOU) - Peak			0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak			0.00%	-	-	0.00%		-	-	-	-	-	
Railway Traction/Traction - 1			0.00%	-	-	0.00%		-	-	-	-	-	
Co-Generation-J			0.00%	-	-	0.00%		-	-	-	-	-	
Grand Total	531.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	226.37	4,539.73	-	-	226	4,540	

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Apr-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	29.65	4.85%	661,914	71,253	57.00%	14.03%	-	59.30	-	-	-	59.30
For peak load requirement up to 5 kW					0.00%							
01-100 Units	184.28	30.17%	486,548	442,886	57.00%	14.03%	-	1,474.28	-	-	-	1,474.28
101-300 Units	95.14	15.57%	921,391	228,652	57.00%	14.03%	-	951.42	-	-	-	951.42
301-700 Units	9.72	1.58%	77,171	23,363	57.00%	14.03%	-	116.66	-	-	-	116.66
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	33.75	-	-	-	33.75
For peak load requirement exceeding 5 kW					0.02%				0.25	-	-	0.25
Time of Use (TOU) - Peak	0.00	0.00%	-	429	5	57.00%	14.03%	-	0.03	-	-	0.03
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	-	56	57.00%	14.03%	-	0.17	-	-	0.17
Total Residential	321.25	52.59%	2,151,890	772,052	57.00%	14.03%	-	2,635.86	-	-	-	2,635.86
Commercial - A2					0.00%							
Commercial -					0.00%							
For peak load requirement up to 5 kW					0.00%							
Commercial (<100)	29.61	4.85%	2,080	71,171	57.00%	14.03%	-	414.60	-	-	-	414.60
Temporary Commercial (E-1(ii))					0.00%	14.03%	-	-	-	-	-	-
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW					0.00%							
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	18.18	129.58	-	-	-	129.58
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	0.21	4.16	-	-	-	4.16
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	-	2,692	57.00%	14.03%	1.28	7.84	-	-	7.84
Total Commercial	42.32	6.93%	277,270	101,711	57.00%	14.03%	19.66	556.18	-	-	-	556.18
Industrial					0							
B1	31.91	5.22%	40,637	76,677	57.00%	14.03%	-	319.05	-	-	-	319.05
B2	58.99	9.66%	2	141,776	57.00%	14.03%	81.65	530.94	-	-	-	530.94
B2 - TOU (Peak)	2.96	0.49%	3,348	7,124	57.00%	14.03%	0.18	38.53	-	-	-	38.53
B2 - TOU (Off-peak)	16.77	2.75%	6,610	40,302	57.00%	14.03%	1.30	117.39	-	-	-	117.39
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	0.04	-	-	-	0.04
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	3.66	45.44	-	-	-	45.44
B3 - TOU (Off-peak)	87.56	14.33%	-	210,422	57.00%	3.00%	68.74	604.14	-	-	-	604.14
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
Total Industrial	202	33.02%	50,773	484,777	1	0	155.53	1,655.54	-	-	-	1,655.54
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	132	57.00%	14.03%	-	0.58	-	-	-	0.58
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	0.84	6.26	-	-	-	6.26
Time of Use (TOU) - Peak	-	0.00%	-	3	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	10.52	1.72%	-	25,288	57.00%	3.00%	9.02	98.91	-	-	-	98.91
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	11	1.84%	124	27,003	1	0	9.86	105.75	-	-	-	105.75
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	4.27	0.70%	-	-	57.00%	14.03%	-	42.71	-	-	-	42.71
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	8.68	27.49	-	-	-	27.49
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	11.64	1.91%	-	27,985	57.00%	14.03%	22.06	151.38	-	-	-	151.38
Time of Use (TOU) - Off-Peak D2	2.86	0.47%	-	6,882	57.00%	14.03%	5.43	14.32	-	-	-	14.32
Total Agriculture	23	3.82%	7,867	56,141	1	0	36.17	235.89	-	-	-	235.89
Public Lighting G	-	0.00%	467	2,646	57.00%	14.03%	-	-	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	1.50	-	-	-	1.50
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	9.32	95.37	-	-	-	95.37
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction -	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	611	100.00%	2,488,114	1,470,800	57.00%	12.20%	230.54	5,286.08	-	-	231	5,286

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-3											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)
Residential												
Up to 50 Units	96.54	6.76%	836,065	83,172	53.00%	-	-	193.08	-	-	-	193.08
For peak load requirement up to 5 kW		0.00%	-	-	0.00%	-	-	-	-	-	-	
01-100 Units	403.50	28.26%	618,948	347,631	53.00%	-	-	3,227.97	-	-	-	3,227.97
101-300 Units	161.49	11.31%	652,691	139,131	53.00%	-	-	1,614.89	-	-	-	1,614.89
301-700 Units	18.24	1.28%	36,028	15,717	53.00%	-	-	218.91	-	-	-	218.91
Above 700 Units	5.62	0.39%	2,586	4,643	53.00%	-	-	78.70	-	-	-	78.70
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%	-	-	0.49	-	-	-	0.49
Time of Use (TOU) - Peak	0.00	0.00%	122	4	53.00%	-	-	0.06	-	-	-	0.06
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%	-	-	0.40	-	-	-	0.40
Total Residential	685.48	48.00%	2,146,867	590,575	53.00%	-	-	5,334.51	-	-	-	5,334.51
Commercial - A2					0.00%	-	-	-	-	-	-	
Commercial					-	-	-	-	-	-	-	
For peak load requirement up to 5 kW			274,076	-	0.00%	-	-	-	-	-	-	
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%	-	-	873.63	-	-	-	873.63
Temporary Commercial (E-1(ii))	0.31	0.02%	740	269	53.00%	-	-	4.37	-	-	-	4.37
Commercial (<20 kW)					0.00%	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW					-	-	-	-	-	-	-	
Regular	26.80	1.88%	-	23,094	53.00%	51.24	308.26	-	-	-	51.24	308.26
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	0.43	4.99	-	-	-	0.43	4.99
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	2.72	10.25	-	-	-	2.72	10.25
Total Commercial	91.37	6.40%	276,739	78,717	53.00%	54.39	1,201.50	-	-	-	54.39	1,201.50
Industrial					0	-	-	-	-	-	-	
B1	69.18	4.84%	41,582	59,599	53.00%	-	-	691.77	-	-	-	691.77
B2	141.26	9.89%	2	121,706	53.00%	234.87	1,271.37	-	-	-	234.87	1,271.37
B2 - TOU (Peak)	7.80	0.55%	3,467	6,717	53.00%	0.47	101.35	-	-	-	0.47	101.35
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	3.58	265.15	-	-	-	3.58	265.15
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%	-	-	0.11	-	-	-	0.11
B3 - TOU (Peak)	8.11	0.57%	175	6,989	53.00%	11.11	104.65	-	-	-	11.11	104.65
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	198.57	1,769.57	-	-	-	198.57	1,769.57
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Industrial	520.70	36.46%	50,576	448,608	1	448.60	4,203.98	-	-	-	448.60	4,203.98
Bulk					0	-	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	133	53.00%	-	-	1.62	-	-	-	1.62
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	2.53	16.27	-	-	-	2.53	16.27
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	22.16	1.55%	-	19,092	53.00%	22.53	208.30	-	-	-	22.53	208.30
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	24.03	1.68%	124	20,700	1	25.06	226.19	-	-	-	25.06	226.19
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-	
D1 Scarp	8.78	0.61%	1,134	7,561	53.00%	-	-	87.76	-	-	-	87.76
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,083	53.00%	24.31	84.15	-	-	-	24.31	84.15
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	65.45	463.41	-	-	-	65.45	463.41
Time of Use (TOU) - Off-Peak D2	8.77	0.61%	-	7,552	53.00%	16.09	43.83	-	-	-	16.09	43.83
Total Agriculture	67.21	4.71%	6,412	57,907	1	105.85	679.14	-	-	-	105.85	679.14
Public Lighting G	2.77	0.19%	425	2,386	53.00%	-	-	36.01	-	-	-	36.01
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	1.57
Residential Colonies H	0.12	0.01%	13	104	53.00%	-	-	1.57	-	-	-	-
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	29.89	317.83	-	-	-	29.89	317.83
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction -1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	1,428.00	100.00%	2,481,167	1,230,292	53.00%	663.79	12,000.72	-	-	-	664	12,001

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	May-11											
	Sales (MkWh)	Sales Mix (%)ge)	No. of Consumers	Connected Load (kW)	Load Factor (%)ge)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	36.85	-	-	-	36.85
For peak load requirement up to 5 kW					0.00%							
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	1,524.02	-	-	-	1,524.02
101-300 Units	172.25	23.68%	1,058,460	306,436	77.00%	12.74%	-	1,722.47	-	-	-	1,722.47
301-700 Units	36.11	4.96%	220,399	64,248	77.00%	12.74%	-	433.36	-	-	-	433.36
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	96.83	-	-	-	96.83
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	0.20	-	-	-	0.20
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	0.09	-	-	-	0.09
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	0.27	-	-	-	0.27
Total Residential	424.26	58.28%	2,156,424	754,779	77.00%	12.74%	-	3,814.11	-	-	-	3,814.11
Commercial - A2					0.00%							
Commercial -												
For peak load requirement up to 5 kW			275,093	-	0.00%							
Commercial (<100)	35.35	4.86%	2,153	62,893	77.00%	12.74%	-	494.93	-	-	-	494.93
Temporary Commercial (E-1(ii))	-	0.00%	752	-	0.00%	12.74%	-	-	-	-	-	-
Commercial (<20 kW)					0.00%							
For peak load requirement exceeding 5 kW												
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	20.39	139.70	-	-	-	20.39
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	0.29	4.25	-	-	-	0.29
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	1.88	9.14	-	-	-	1.88
Total Commercial	49.13	6.75%	277,998	87,409	77.00%	12.74%	22.55	648.02	-	-	-	22.55
Industrial					0							
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	245.37	-	-	-	245.37
B2	57.94	7.96%	2	103,085	77.00%	12.74%	78.35	521.50	-	-	-	78.35
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	0.12	45.37	-	-	-	45.37
B2 - TOU (Off-peak)	19.61	2.69%	7,525	34,881	77.00%	12.74%	1.24	137.25	-	-	-	137.25
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	0.02	-	-	-	0.02
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	3.43	39.69	-	-	-	3.43
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	70.21	581.30	-	-	-	70.21
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
Total Industrial	193	28.50%	51,097	343,183	1	0	153.35	1,570.49	-	-	-	153.35
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	89	77.00%	12.74%	-	0.52	-	-	-	0.52
C1(b) Supply at 400 Volts - exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	1.84	9.23	-	-	-	1.84
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C2 Supply at 11 kV	13.33	1.83%	-	23,722	77.00%	3.00%	11.15	125.34	-	-	-	11.15
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Total Single Point Supply	14	1.97%	123	25,538	1	0	12.99	135.09	-	-	-	12.99
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	35.56	-	-	-	35.56
D2 Agricultural Tube-wells	6.66	0.91%	7,830	11,850	77.00%	12.74%	8.76	39.97	-	-	-	8.76
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	22.26	220.10	-	-	-	22.26
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	5.47	20.82	-	-	-	5.47
Total Agricultural	31	4.30%	8,947	55,703	1	0	36.50	316.44	-	-	-	36.50
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	11.68	-	-	-	11.68
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	209	77.00%	12.74%	-	1.53	-	-	-	1.53
Special Contracts - Tariff K (AJK)	15.02	2.06%	11	26,722	77.00%	3.00%	10.38	131.43	-	-	-	10.38
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Grand Total	728	100.00%	2,495,081	1,295,143	77.00%	11.33%	235.77	6,628.79	-	-	-	236
												6,629

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jun-11											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	20.14	2.52%	522,166	34,493	80.00%	0.00%	-	40.29	-	-	-	40.29
For peak load requirement up to 5 kW												
01-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%	-	1,583.91	-	-	-	1,583.91
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%	-	1,832.98	-	-	-	1,832.98
301-700 Units	53.02	6.64%	221,016	90,795	80.00%	12.69%	-	636.29	-	-	-	636.29
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%	-	205.49	-	-	-	205.49
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	0.01	0.00%	431	23	80.00%	12.69%	-	0.19	-	-	-	0.19
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%	-	0.57	-	-	-	0.57
Total Residential	469.23	58.73%	2,162,462	803,475	80.00%	12.69%	-	4,299.81	-	-	-	4,299.81
Commercial - A2						0.00%						
Commercial -												
For peak load requirement up to 5 kW			275,863		80.00%	-						
Commercial (<100)	38.48	4.82%	2,159	65,897	80.00%	12.69%	-	538.78	-	-	-	538.78
Temporary Commercial (E-1(ii))	0.17	0.02%	754	287	80.00%	12.69%	-	2.34	-	-	-	2.34
Commercial (<20 kW)						0.00%						
For peak load requirement exceeding 5 kW												
Regular	11.13	1.38%	-	19,063	80.00%	12.69%	20.71	128.02	-	-	20.71	128.02
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	0.39	6.25	-	-	0.39	6.25
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	2.71	14.68	-	-	2.71	14.68
Total Commercial	52.36	6.55%	278,777	89,662	80.00%	12.69%	23.81	690.08	-	-	23.81	690.08
Industrial						0						
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%	-	216.08	-	-	-	216.08
B2	53.65	6.71%	2	91,862	80.00%	12.69%	76.96	482.83	-	-	76.96	482.83
B2 - TOU (Peak)	3.86	0.48%	3,225	6,617	80.00%	12.69%	0.24	50.24	-	-	0.24	50.24
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	4.50	178.67	-	-	4.50	178.67
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	0.03	-	-	-	0.03
B3 - TOU (Peak)	2.86	0.36%	180	4,906	80.00%	3.00%	3.37	36.96	-	-	3.37	36.96
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	80.00%	3.00%	74.51	570.65	-	-	74.51	570.65
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-
Total Industrial	190.21	23.81%	51,240	325,709	1	0	169.59	1,535.45	-	-	159.59	1,535.45
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	80.00%	12.69%	-	0.56	-	-	-	0.56
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	1.16	10.20	-	-	1.16	10.20
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	11.78	149.01
C2 Supply at 11 KV	15.85	1.98%	-	27,145	80.00%	3.00%	11.78	149.01	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	11.78	149.01
C3 Supply above 11 KV	-	-	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	12.94	159.77
Total Single Point Supply	16.98	2.13%	123	29,074	1	0	12.94	159.77	-	-	12.94	159.77
Agricultural Tube-wells - Tariff D						0						
D1 Scarf	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	28.66	-	-	-	28.66
D2 Agricultural Tube-wells	10.69	1.34%	7,852	18,310	80.00%	12.69%	8.87	64.16	-	-	8.87	64.16
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	22.56	353.32
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	22.56	353.32	-	-	5.55	33.42
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	5.55	33.42	-	-	36.98	479.55
Total Agriculture	47.42	5.94%	8,972	81,200	1	0	36.98	479.55	-	-	-	-
Public Lighting G	0.87	0.11%	468	1,482	80.00%	12.69%	-	11.25	-	-	-	11.25
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	2.12	-	-	-	2.12
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	11.05	190.45	-	-	11.05	190.45
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	244	7,368
Grand Total	789.00	100.00%	2,502,067	1,368,151	80.00%	11.32%	244.36	7,368.48	-	-	244	7,368

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-4														
	Sales (MkW)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	Revenue As NEPRA Tariff		Subsidy		Total		Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)					
Residential															
Up to 50 Units	68.21	3.19%	522,166	43,871	71.00%	13.09%	-	136.43	-	-	-	-	-	136.43	
For peak load requirement up to 5 kW		0.00%			0.00%										
01-100 Units	572.78	26.79%	341,803	368,369	71.00%	13.09%	-	4,582.22	-	-	-	-	-	4,582.22	
101-300 Units	450.69	21.08%	1,061,424	289,850	71.00%	13.09%	-	4,506.87	-	-	-	-	-	4,506.87	
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	1,186.31	-	-	-	-	-	1,186.31	
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	336.07	-	-	-	-	-	336.07	
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	0.65	-	-	-	-	-	0.65	
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	0.21	-	-	-	-	-	0.21	
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	1.02	-	-	-	-	-	1.02	
Total Residential	1,214.74	56.82%	2,162,462	781,234	71.00%	13.09%	-	10,749.78	-	-	-	-	-	10,749.78	
Commercial - A2							0.00%	-	-	-	-	-	-		
Commercial															
For peak load requirement up to 5 kW			275,663	-	0.00%										
Commercial (<100)	103.45	4.84%	2,159	66,532	71.00%	13.09%	-	1,448.31	-	-	-	-	-	1,448.31	
Temporary Commercial (E-1(i))	0.17	0.01%	754	108	71.00%	13.09%	-	2.34	-	-	-	-	-	2.34	
Commercial (<20 kW)							0.00%								
For peak load requirement exceeding 5 kW															
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	59.28	397.30	-	-	-	-	-	59.28	
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	0.90	14.66	-	-	-	-	-	0.90	
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	5.86	31.67	-	-	-	-	-	5.86	
Total Commercial	143.82	6.73%	278,777	92,493	71.00%	13.09%	66.03	1,894.28	-	-	-	-	-	66.03	1,894.28
Industrial							0	-	-	-	-	-	-		
B1	78.05	3.65%	40,286	50,196	71.00%	13.09%	-	780.50	-	-	-	-	-	780.50	
B2	170.58	7.98%	2	109,708	71.00%	13.09%	236.97	1,535.26	-	-	-	-	-	236.97	1,535.26
B2 - TOU (Peak)	10.32	0.48%	3,225	6,636	71.00%	13.09%	0.54	134.14	-	-	-	-	-	0.54	134.14
B2 - TOU (Off-peak)	61.90	2.90%	7,546	39,810	71.00%	13.09%	7.04	433.30	-	-	-	-	-	7.04	433.30
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	0.10	-	-	-	-	-	0.10	
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	3.00%	10.46	122.09	-	-	-	-	-	10.46	122.09
B3 - TOU (Off-peak)	254.51	11.90%	-	163,679	71.00%	3.00%	213.45	1,756.09	-	-	-	-	-	213.45	1,756.09
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-	-	-	
Total Industrial	684.83	27.36%	51,240	376,122	1	0	468.46	4,761.48	-	-	-	-	-	468.46	4,761.48
Bulk							0	-	-	-	-	-	-		
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	1.66	-	-	-	-	-	1.66	
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	3.83	25.68	-	-	-	-	-	3.83	25.68
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
C2 Supply at 11 kV	39.71	1.86%	-	25,538	71.00%	3.00%	31.95	373.27	-	-	-	-	-	31.95	373.27
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Total Single Point Supply	42.57	1.99%	123	27,378	1	0	35.79	400.61	-	-	-	-	-	35.79	400.61
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-	-		
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	106.93	-	-	-	-	-	106.93	
D2 Agricultural Tube-wells	21.94	1.03%	7,852	14,108	71.00%	13.09%	26.31	131.61	-	-	-	-	-	26.31	131.61
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	66.88	724.80	-	-	-	-	-	66.88	724.80
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	16.45	68.55	-	-	-	-	-	16.45	68.55
Total Agriculture	102.09	4.78%	8,972	65,658	1	0	109.65	1,031.89	-	-	-	-	-	109.65	1,031.89
Public Lighting G	1.76	0.08%	468	1,842	71.00%	13.09%	-	22.93	-	-	-	-	-	22.93	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Residential Colonies H	0.40	0.02%	13	254	71.00%	13.09%	-	5.14	-	-	-	-	-	5.14	
Special Contracts - Tariff K (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	30.75	417.25	-	-	-	-	-	30.75	417.25
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	-	-	
Grand Total	2,137.90	100.00%	2,502,067	1,375,651	71.00%	11.58%	710.67	19,283.35	-	-	-	-	-	711	19,283

Distribution Company

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	FY 2010-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	278.52	3.79%	522,166	48,915	65.00%	12.46%	-	557.04	-	-	-	557.04
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	1,745.78	23.73%	341,803	306,601	65.00%	12.46%	-	13,966.27	-	-	-	13,966.27
101-300 Units	1,570.65	21.35%	1,061,424	275,842	65.00%	12.46%	-	15,706.46	-	-	-	15,706.46
301-700 Units	383.14	5.21%	221,016	67,288	65.00%	12.46%	-	4,597.67	-	-	-	4,597.67
Above 700 Units	101.46	1.38%	15,480	17,818	65.00%	12.46%	-	1,420.38	-	-	-	1,420.38
For peak load requirement exceeding 5 kW	0.16	0.00%	431	28	65.00%	12.46%	-	2.22	-	-	-	2.22
Time of Use (TOU) - Peak	0.17	0.00%	143	29	65.00%	12.46%	-	2.17	-	-	-	2.17
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	6.32	-	-	-	6.32
Total Residential	4,080.71	55.48%	2,162,462	716,659	65.00%	12.46%	-	36,258.53	-	-	-	36,258.53
Commercial - A2												
Commercial -							0.00%					
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Commercial (<100)	338.02	4.60%	2,159	59,365	65.00%	12.46%	-	4,732.33	-	-	-	4,732.33
Temporary Commercial (E-1(iii))	4.64	0.06%	754	816	65.00%	12.46%	-	65.01	-	-	-	65.01
Commercial (>20 kW)							0.00%					
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	218.21	1,287.78	-	-	218.21	1,287.78
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	7.60	74.07	-	-	7.60	74.07
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	45.66	161.40	-	-	45.66	161.40
Total Commercial	483.40	8.57%	278,777	84,697	65.00%	12.46%	271.47	6,320.59	-	-	271.47	6,320.59
Industrial												
B1	227.99	3.10%	40,286	40,041	65.00%	12.46%	-	2,279.92	-	-	-	2,279.92
B2	572.15	7.78%	2	100,483	65.00%	12.46%	944.83	5,149.35	-	-	944.83	5,149.35
B2 - TOU (Peak)	46.80	0.64%	3,225	8,219	65.00%	12.46%	13.65	608.40	-	-	13.65	608.40
B2 - TOU (Off-peak)	241.19	3.28%	7,546	42,358	65.00%	12.46%	107.93	1,688.32	-	-	107.93	1,688.32
Temporary Industrial (Tariff-E-2)	0.05	0.00%	-	9	65.00%	12.46%	-	0.50	-	-	-	0.50
B3 - TOU (Peak)	29.90	0.41%	180	5,251	65.00%	3.00%	47.18	385.67	-	-	47.18	385.67
B3 - TOU (Off-peak)	920.22	12.51%	-	161,613	65.00%	3.00%	867.17	6,349.54	-	-	867.17	6,349.54
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	-
Total Industrial	2,038.30	27.71%	51,240	357,974	1	0	1,980.77	16,461.71	-	-	1,980.77	16,461.71
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.59	0.01%	41	104	65.00%	12.46%	-	6.19	-	-	-	6.19
C1(b) Supply at 400 Volts - exceeding 5 kW	8.58	0.12%	51	1,507	65.00%	12.46%	13.20	81.52	-	-	13.20	81.52
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	122.01	1.66%	-	21,427	65.00%	3.00%	120.10	1,146.85	-	-	120.10	1,146.85
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	-	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	131.18	1.78%	123	23,038	1	0	133.30	1,234.56	-	-	133.30	1,234.56
Agricultural Tube-wells - Tariff D												
D1 ScarP	38.52	0.52%	1,120	6,765	65.00%	12.46%	-	385.17	-	-	-	385.17
D2 Agricultural Tube-wells	101.64	1.38%	7,852	17,850	65.00%	12.46%	105.90	609.84	-	-	105.90	609.84
Time of Use (TOU) - Peak D-2(i)	-	-	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	258.34	3.51%	-	45,370	65.00%	12.46%	272.82	3,358.37	-	-	272.82	3,358.37
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	67.09	317.66	-	-	67.09	317.66
Total Agricultural	462.03	6.28%	8,972	81,143	1	0	445.81	4,671.04	-	-	445.81	4,671.04
Public Lighting G	-	-	-	468	1,839	65.00%	12.46%	-	121.84	-	-	121.84
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	15.90	-	-	-	15.90
Special Contracts - Tariff K (AJK)	158.68	2.16%	11	27,869	65.00%	3.00%	125.88	1,388.48	-	-	125.88	1,388.48
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	7,355.53	100.00%	2,502,067	1,293,642	65.00%	11.01%	2,957.23	66,472.66	-	-	2,957.23	66,472.66

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Jul-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	41.05	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	1,439.29	-	-	-	-
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	1,561.58	-	-	-	-
301-700 Units	47.01	6.67%	224,041	96,125	67.00%	16.74%	-	564.17	-	-	-	-
Above 700 Units	14.97	2.12%	31,733	30,603	67.00%	16.74%	-	209.55	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	-	402	27	67.00%	16.74%	-	3.19	-	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	23	13	67.00%	16.74%	-	0.08	-	-	-	-
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	0.49	-	-	-	-
Total Residential	418.66	59.38%	*****	855,980	67.00%	16.74%	-	3,819.40	-	-	-	-
Commercial - A2						0.00%						
Commercial -	-	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	268,530	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	34.06	4.83%	1,397	69,841	67.00%	16.74%	-	476.86	-	-	-	-
Temporary Commercial (E-1(ii))	0.15	0.02%	697	307	67.00%	16.74%	-	2.10	-	-	-	-
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	20.17	115.65	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	0.70	9.42	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	4.18	16.65	-	-	-	-
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%	25.05	620.68	-	-	-	-
Industrial						0						
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	174.66	-	-	-	-
B2	45.11	6.40%	4	92,239	67.00%	16.74%	75.00	406.03	-	-	-	-
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	1.02	63.37	-	-	-	-
B2 - TOU (Off-peak)	23.60	3.35%	1,553	48,262	67.00%	16.74%	10.03	165.23	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	0.01	-	-	-	-
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	3.27	26.25	-	-	-	-
B3 - TOU (Off-peak)	57.40	8.14%	-	117,368	67.00%	3.00%	75.55	396.09	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
Total Industrial	151	21.35%	48,963	307,708	67.00%	0	164.86	1,231.64	-	-	-	-
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	0.49	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.09%	53	1,229	67.00%	16.74%	1.14	5.71	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	13.13	1.86%	-	26,840	67.00%	3.00%	12.59	123.40	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	26	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	-	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.95%	120	28,164	67.00%	0	13.73	129.59	-	-	-	-
Agricultural Tube-wells - Tariff D						0						
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	30.81	-	-	-	-
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	9.00	89.79	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	22.88	494.49	-	-	-	-
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	5.63	46.78	-	-	-	-
Total Agricultural	65	9.28%	21,806	133,798	67.00%	0	37.51	661.87	-	-	-	-
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	10.13	-	-	-	-
Public Lighting G-2						0.00%						
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	2.02	-	-	-	-
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	10.90	72.80	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	-	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	-	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	705	*****	1,441,423	67.00%	15.37%	252	6,545	-	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Aug-10										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MkVh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	
Residential											
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	-	35.09	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	-	1,507.69	-	-
101-300 Units	181.78	22.69%	1,012,958	319,252	78.00%	11.31%	-	-	1,817.62	-	-
301-700 Units	58.73	7.33%	281,786	103,144	78.00%	11.31%	-	-	704.76	-	-
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	-	251.62	-	-
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	-	0.22	-	-
Time of Use (TOU) - Peak	0.01	0.00%	29	19	78.00%	11.31%	-	-	0.14	-	-
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	-	0.90	-	-
Total Residential	484.64	58.01%	2,090,005	816,010	78.00%	11.31%	-	4,318.23	-	-	-
Commercial - A2											
Commercial -											
For peak load requirement up to 5 kW	-	-	269,011	-	0.00%	-	-	-	-	-	-
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	-	487.00	-	-
Temporary Commercial (E-1(ii))	0.15	0.02%	702	271	78.00%	11.31%	-	-	2.16	-	-
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	19.20	109.91	-	-	-
Time of Use (TOU) - Peak (A-2)	0.86	0.11%	-	1,510	78.00%	11.31%	1.02	11.17	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	6.10	21.07	-	-	-
Total Commercial	48.37	6.04%	271,197	84,943	78.00%	11.31%	26.32	631.31	-	-	-
Industrial											
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	-	108.36	-	-
B2	47.24	5.90%	4	82,971	78.00%	11.31%	74.21	425.20	-	-	-
B2 - TOU (Peak)	5.71	0.71%	3,932	10,028	78.00%	11.31%	1.95	74.23	-	-	-
B2 - TOU (Off-peak)	27.66	3.45%	1,866	48,578	78.00%	11.31%	13.98	193.62	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	-	0.03	-	-
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	3.06	20.60	-	-	-
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	75.74	582.11	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-
Total Industrial	177	22.15%	49,144	311,583	1	0	168.94	1,404.16	-	-	-
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	88	78.00%	11.31%	-	-	0.52	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	1.21	8.59	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	13.50	121.43	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	-	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	14	1.73%	122	24,364	78.00%	0	14.71	130.55	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	-	41.40	-	-
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	9.14	108.34	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	23.24	596.63	-	-	-
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	5.71	56.44	-	-	-
Total Agricultural	79	9.91%	22,169	139,408	78.00%	0	38.10	802.81	-	-	-
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	-	10.86	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	218	78.00%	11.31%	-	-	1.61	-	-
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	11.01	143.24	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	801	100.00%	2,433,076	1,406,744	78.00%	10.20%	259.08	7,442.78	-	-	-

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Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Sep-10										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge
Residential											
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	-	23.46	-	-
For peak load requirement up to 5 kW					0.00%						
01-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	1,322.75	-	-	-
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	1,837.57	-	-	-
301-700 Units	61.95	8.60%	397,169	111,656	76.00%	15.68%	-	743.36	-	-	-
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	223.75	-	-	-
For peak load requirement exceeding 5 kW					0.00%				0.20	-	-
Time of Use (TOU) - Peak	0.01	0.00%	-	407	26	76.00%	15.68%	-	0.42	-	-
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	-	59	76.00%	15.68%	-	1.09	-	-
Total Residential	438.85	60.97%	2,095,894	791,189	76.00%	15.68%	-	4,152.80	-	-	-
Commercial - A2					0.00%						
Commercial -					0.00%						
For peak load requirement up to 5 kW	-	-	269,441	-	-	-	-	-	-	-	-
Commercial (<100)	31.26	4.34%	1,558	56,346	76.00%	15.68%	-	437.65	-	-	-
Temporary Commercial (E-1(ii))	0.14	0.02%	709	250	76.00%	15.68%	-	1.94	-	-	-
Commercial (<20 kW)					0.00%						
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	19.29	98.40	-	-	-
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	1.09	9.61	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	5.97	21.28	-	-	-
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	26.35	568.88	-	-	-
Industrial					0						
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	108.09	-	-	-
B2	37.01	5.14%	1	65,706	76.00%	15.68%	76.45	333.08	-	-	-
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	2.53	66.80	-	-	-
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	18.27	180.41	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	0.13	-	-	-
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	3.49	17.43	-	-	-
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	79.66	429.45	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-
Total Industrial	142.33	19.77%	49,276	256,546	1	0	180.40	1,135.38	-	-	-
Bulk					0						
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	76.00%	15.68%	-	0.53	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.96	0.13%	54	1,737	76.00%	15.68%	1.24	9.16	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
C2 Supply at 11 kV	11.17	1.55%	-	20,125	76.00%	3.00%	10.99	104.96	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
C3 Supply above 11 kV	-	-	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Total Single Point Supply	12.18	1.69%	122	21,953	1	0	12.23	114.64	-	-	-
Agricultural Tube-wells - Tariff D					0						
D1 Scarp	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	36.69	-	-	-
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	9.21	91.30	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,708	76.00%	15.68%	23.41	502.76	-	-	-
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	5.76	47.55	-	-	-
Total Agricultural	67.07	9.32%	22,447	120,890	1	0	38.38	678.30	-	-	-
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	9.00	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	204	76.00%	15.68%	-	1.47	-	-	-
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	12.55	130.61	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	269.93	6,790.89	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-1											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)age)		(kW)	(%)age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	49.80	2.24%	368,873	30,727	74.00%	14.54%	-	-	99.59	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	533.72	23.98%	231,731	329,333	74.00%	14.54%	-	-	4,269.73	-	-	-
101-300 Units	521.70	23.44%	1,053,865	321,916	74.00%	14.54%	-	-	5,216.97	-	-	-
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	-	2,012.29	-	-	-
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	-	684.92	-	-	-
For peak load requirement exceeding 5 kW	0.04	0.00%	-	407	74.00%	14.54%	-	-	0.61	-	-	-
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	-	0.64	-	-	-
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	-	2.47	-	-	-
Total Residential	1,322.25	59.40%	2,095,894	815,900	74.00%	14.54%	-	-	12,287.24	-	-	-
Commercial - A2						0.00%	-	-	-	-	-	-
Commercial -							-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	269,441	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	-	401.51	-	-	-
Temporary Commercial (E-1(ii))	0.44	0.02%	709	273	74.00%	14.54%	-	-	6.20	-	-	-
Commercial (<20 kW)						0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	58.66	323.96	-	-	-	-
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	2.81	30.20	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	8.43	0.36%	-	5,200	74.00%	14.54%	16.25	58.99	-	-	-	-
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	77.72	1,820.88	-	-	-	-
Industrial						0	-	-	-	-	-	-
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	-	391.11	-	-	-
B2	129.37	5.81%	1	79,826	74.00%	14.54%	225.66	1,164.30	-	-	-	-
B2 - TOU (Peak)	15.72	0.71%	3,889	9,702	74.00%	14.54%	5.51	204.40	-	-	-	-
B2 - TOU (Off-peak)	77.04	3.46%	2,140	47,537	74.00%	14.54%	42.28	539.26	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	-	0.18	-	-	-
B3 - TOU (Peak)	4.98	0.22%	172	3,075	74.00%	3.00%	9.81	64.28	-	-	-	-
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	230.95	1,407.66	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-	-
Total Industrial	470.25	21.13%	49,276	290,169	1	0	514.21	3,771.19	-	-	-	-
Bulk						0	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	90	74.00%	14.54%	-	-	1.54	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	3.59	23.46	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	37.21	1.67%	-	22,961	74.00%	3.00%	37.08	349.79	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	39.83	1.79%	122	24,576	1	0	40.67	374.79	-	-	-	-
Agricultural Tube-wells - Tariff D						0	-	-	-	-	-	-
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	-	108.90	-	-	-
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	27.36	289.43	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2(ii)	122.61	5.51%	-	75,655	74.00%	14.54%	69.54	1,593.88	-	-	-	-
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	17.10	150.77	-	-	-	-
Total Agricultural	211.89	9.52%	22,447	130,747	1	0	113.99	2,142.98	-	-	-	-
Public Lighting G	2.31	0.10%	417	1,423	74.00%	14.54%	-	29.99	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.39	0.02%	13	242	74.00%	14.54%	-	5.10	-	-	-	-
Special Contracts - Tariff K (AJK)	39.62	1.78%	11	24,447	74.00%	3.00%	34.47	346.66	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	2,226.00	100.00%	2,439,889	1,373,565	74.00%	13.22%	781.06	20,778.82	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Oct-10											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	13.65	2.46%	461,961	33,392	56.00%	8.62%	-	-	27.30	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	-	1,124.16	-	-	-
101-300 Units	128.73	23.20%	1,007,683	314,805	56.00%	8.62%	-	-	1,287.33	-	-	-
301-700 Units	35.08	6.32%	266,898	85,804	56.00%	8.62%	-	-	420.92	-	-	-
Above 700 Units	8.80	1.59%	25,045	21,531	56.00%	8.62%	-	-	123.22	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	410	27	56.00%	8.62%	-	-	0.15	-	-	-
Time of Use (TOU) - Peak	0.02	0.00%	50	46	56.00%	8.62%	-	-	0.24	-	-	-
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	331	56.00%	8.62%	-	-	1.02	-	-	-
Total Residential	326.95	58.91%	2,101,572	799,774	56.00%	8.62%	-	2,984.35				
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	0.00%	269,986	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	24.48	4.41%	1,631	59,682	56.00%	8.62%	-	-	342.72	-	-	-
Temporary Commercial (E-1(iii))	0.11	0.02%	712	281	56.00%	8.62%	-	-	1.61	-	-	-
Commercial (>20 kW)												
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	18.63	88.99	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	1.11	9.49	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.58%	-	7,658	56.00%	8.62%	6.28	21.91	-	-	-	-
Total Commercial	36.19	6.52%	272,330	88,536	56.00%	8.62%	26.03	464.72				
Industrial												
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	-	90.02	-	-	-
B2	37.03	6.67%	1	90,591	56.00%	8.62%	81.42	333.30	-	-	-	-
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	2.11	53.97	-	-	-	-
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	16.85	142.40	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	-	0.07	-	-	-
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	2.69	19.19	-	-	-	-
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	78.14	449.21	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-	-
Total Industrial	137	24.71%	49,475	335,439	1	0	181.19	1,088.16				
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	-	0.43	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	1.25	5.41	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	7.84	1.41%	-	19,170	56.00%	3.00%	10.67	73.67	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8	1.52%	123	20,663	1	0	11.92	79.50				
Agricultural Tube-wells - Tariff D												
D1 Scarf	2.17	0.39%	1,121	5,297	56.00%	8.62%	-	-	21.65	-	-	-
D2 Agricultural Tube-wells	8.04	1.45%	21,655	19,677	56.00%	8.62%	9.27	48.26	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	23.56	265.78	-	-	-	-
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	5.79	25.14	-	-	-	-
Total Agricultural	36	6.43%	22,776	87,285	1	0	38.62	360.84				
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	-	9.47	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	-	1.45	-	-	-
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	11.44	85.42	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	555	100.00%	2,446,721	1,357,632	56.00%	7.81%	269.19	5,073.91				

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Nov-10											
	Sales (MkVh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	50.41	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	31.18	-	-	-	-
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	1,597.96	-	-	-	-
301-700 Units	36.20	6.66%	80,869	76,297	65.00%	8.69%	-	434.43	-	-	-	-
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	114.13	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	0.17	-	-	-	-
Time of Use (TOU) - Peak	0.03	0.01%	58	60	65.00%	8.69%	-	0.37	-	-	-	-
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	0.66	-	-	-	-
Total Residential	275.88	52.25%	2,107,304	581,419	65.00%	8.69%	-	2,569.32	-	-	-	-
Commercial - A2												
Commercial	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	270,814	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	346.13	-	-	-	-
Temporary Commercial (E-1(ii))	3.47	0.66%	712	7,321	65.00%	8.69%	-	48.64	-	-	-	-
Commercial (<20 kW)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	17.59	88.72	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	1.18	1.60	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	6.49	6.23	-	-	-	-
Total Commercial	36.03	6.39%	273,220	77,821	65.00%	8.69%	25.27	491.32	-	-	-	-
Industrial												
B1	16.68	3.16%	43,159	35,163	65.00%	8.69%	-	166.85	-	-	-	-
B2	48.03	9.10%	1	101,229	65.00%	8.69%	83.22	432.30	-	-	-	-
B2 - TOU (Peak)	4.50	0.85%	3,809	9,476	65.00%	8.69%	2.34	58.45	-	-	-	-
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	18.56	157.26	-	-	-	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	0.01	-	-	-	-
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	8.00	36.54	-	-	-	-
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	79.28	516.55	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-	-
Total Industrial	169	32.08%	49,781	356,959	1	0	191.42	1,367.97	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	0.44	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	1.03	4.97	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	7.34	0.92%	-	15,482	65.00%	3.00%	8.93	68.96	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7.90	1.50%	124	18,652	1	0	9.95	74.37	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	31.48	-	-	-	-
D2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	9.29	30.69	-	-	-	-
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	13.00	2.46%	-	27,396	65.00%	8.69%	23.62	168.99	-	-	-	-
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	5.81	15.99	-	-	-	-
Total Agricultural	24.46	4.63%	22,898	51,547	1	0	38.72	247.14	-	-	-	-
Public Lighting G	0.88	0.16%	421	1,812	65.00%	8.69%	-	11.18	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	1.27	-	-	-	-
Special Contracts - Tariff K (AJK)	12.50	2.37%	11	26,334	65.00%	3.00%	10.66	109.33	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractionTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	528	100.00%	2,453,571	1,112,750	65.00%	7.69%	276.01	4,871.91	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Dec-10											
	Sales		Sales Mix		No. of Consumers		Connected Load		Load Factor		Distribution losses	
	(MkWh)	(%)	(kW)	(%)	(kW)	(%)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	25.12	5.13%	655,809	59,318	58.00%	4.58%	-	50.23	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	391.02	-	-	-	-
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	482.44	-	-	-	-
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	324.80	-	-	-	-
Above 700 Units	5.95	1.21%	4,344	14,058	58.00%	4.58%	-	83.32	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	417	24	58.00%	4.58%	-	0.14	-	-	-	-
Time of Use (TOU) - Peak	0.05	0.01%	79	117	58.00%	4.58%	-	0.65	-	-	-	-
Time of Use (TOU) - Off-Peak	0.10	0.02%	-	238	58.00%	4.58%	-	0.75	-	-	-	-
Total Residential	255.41	52.13%	2,113,282	603,245	58.00%	4.58%	-	2,333.34	-	-	-	-
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.86	4.67%	1,764	53,992	58.00%	4.58%	-	320.04	-	-	-	-
Temporary Commercial (E-1(ii))	0.13	0.03%	717	311	58.00%	4.58%	-	1.84	-	-	-	-
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	12.80	80.55	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	1.17	13.12	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	8.06	32.34	-	-	-	-
Total Commercial	35.63	7.27%	273,868	84,141	58.00%	4.58%	22.03	447.89	-	-	-	-
Industrial												
B1	15.97	3.26%	42,912	37,715	58.00%	4.58%	-	159.68	-	-	-	-
B2	45.87	9.36%	2	108,333	58.00%	4.58%	82.70	412.82	-	-	-	-
B2 - TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	2.68	56.08	-	-	-	-
B2 - TOU (Off-peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	19.61	150.95	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	0.03	-	-	-	-
B3 - TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	5.11	38.91	-	-	-	-
B3 - TOU (Off-peak)	65.28	13.32%	-	154,190	58.00%	3.00%	66.78	450.46	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-	-
Total Industrial	156.02	31.84%	49,835	368,489	1	0	176.89	1,268.93	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	0.51	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	0.96	5.72	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	7.75	1.58%	-	18,308	58.00%	3.00%	8.94	72.86	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8.40	1.71%	126	19,845	1	0	9.91	79.10	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarp	2.85	0.58%	1,128	6,721	58.00%	4.58%	-	28.46	-	-	-	-
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	9.36	25.70	-	-	-	-
Time of Use (TOU) - Peak D-2(I)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.22%	-	25,709	58.00%	4.58%	23.78	141.51	-	-	-	-
Time of Use (TOU) - Off-Peak D2	2.68	0.55%	-	6,324	58.00%	4.58%	5.85	13.39	-	-	-	-
Total Agricultural	20.89	4.22%	23,085	48,669	1	0	38.98	209.05	-	-	-	-
Public Lighting G	0.94	0.19%	421	2,229	58.00%	4.58%	-	12.27	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	1.38	-	-	-	-
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	8.68	111.99	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	256.49	4,463.95	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-2											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
	(MkWm)	(%)	(kW)	(%)	(%)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential												
Up to 50 Units	63.97	4.07%	655,809	49,510	59.00%	7.44%	-	127.94	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
0-100 Units	235.80	14.99%	561,941	182,480	59.00%	7.44%	-	1,886.36	-	-	-	-
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	4,367.72	-	-	-	-
301-700 Units	98.35	6.25%	82,375	76,113	59.00%	7.44%	-	1,180.15	-	-	-	-
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	320.67	-	-	-	-
For peak load requirement exceeding 5 kW	0.03	0.00%	-	417	26	59.00%	7.44%	-	0.47	-	-	-
Time of Use (TOU) - Peak	0.10	0.01%	-	79	75	59.00%	7.44%	-	1.26	-	-	-
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	2.43	-	-	-	-
Total Residential	858.24	54.56%	2,113,282	664,225	59.00%	7.44%	-	7,887.01	-	-	-	-
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	-	271,187	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	1,088.89	-	-	-	-
Temporary Commercial (E-1(ii))	3.72	0.24%	717	2,879	59.00%	7.44%	-	52.09	-	-	-	-
Commercial (<20 kW)												
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	49.03	258.26	-	-	-	-
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	3.46	24.21	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.55%	-	6,688	59.00%	7.44%	20.83	60.49	-	-	-	-
Total Commercial	108.74	6.91%	273,688	84,161	59.00%	7.44%	73.32	1,403.93	-	-	-	-
Industrial												
B1	41.65	2.65%	42,912	32,238	59.00%	7.44%	-	416.55	-	-	-	-
B2	130.94	8.32%	2	101,335	59.00%	7.44%	247.34	1,178.42	-	-	-	-
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	7.13	168.50	-	-	-	-
B2 - TOU (Off-peak)	64.37	4.09%	2,852	49,820	59.00%	7.44%	55.02	450.60	-	-	-	-
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	0.12	-	-	-	-
B3 - TOU (Peak)	7.34	0.47%	172	5,678	59.00%	3.00%	15.80	94.65	-	-	-	-
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	224.20	1,416.23	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-	-
Total Industrial	462.52	29.40%	49,835	357,962	1	0	549.50	3,725.06	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.01%	-	-	0	-	-	-	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	41	101	59.00%	7.44%	-	1.38	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	28.54	215.50	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	24.75	1.57%	126	19,156	1	0	31.78	232.97	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scar	8.16	0.52%	1,128	6,314	59.00%	7.44%	-	81.59	-	-	-	-
D2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	27.92	104.65	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	70.95	576.28	-	-	-	-
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,438	59.00%	7.44%	17.45	54.52	-	-	-	-
Total Agricultural	80.83	5.14%	23,085	62,559	1	0	116.32	817.03	-	-	-	-
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	32.92	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	4.10	-	-	-	-
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	30.78	306.74	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	801.70	14,409.77	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jan-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff	Revenue As GOP Tariff	Subsidy			
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	75.64	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	132.54	30.26%	618,512	386,313	47.00%	14.07%	-	1,060.35	-	-	-	-
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	445.93	-	-	-	-
301-700 Units	5.11	1.17%	32,852	14,881	47.00%	14.07%	-	61.27	-	-	-	-
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	24.37	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	421	38	47.00%	14.07%	-	0.18	-	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	99	5	47.00%	14.07%	-	0.02	-	-	-	-
Time of Use (TOU) - Off-Peak	0.01	0.00%	-	36	47.00%	14.07%	-	0.09	-	-	-	-
Total Residential	221.83	50.65%	2,118,734	646,550	47.00%	14.07%	-	1,667.86	-	-	-	-
Commercial - A2						0.00%						
Commercial -	-	0.00%	271,384	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Commercial (<100)	19.66	4.49%	1,803	57,307	47.00%	14.07%	-	275.27	-	-	-	-
Temporary Commercial (E-1(ii))	0.10	0.02%	719	278	47.00%	14.07%	-	1.34	-	-	-	-
Commercial (>20 kW)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-	-
Regular	9.43	2.15%	-	27,472	47.00%	14.07%	17.58	108.40	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	411	47.00%	14.07%	0.16	1.83	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.41	0.09%	-	1,192	47.00%	14.07%	0.91	2.88	-	-	-	-
Total Commercial	29.73	6.79%	273,907	86,661	47.00%	14.07%	18.65	389.70	-	-	-	-
Industrial						0						
B1	19.51	4.45%	42,205	56,858	47.00%	14.07%	-	195.08	-	-	-	-
B2	38.16	8.71%	2	111,235	47.00%	14.07%	76.90	343.48	-	-	-	-
B2 - TOU (Peak)	2.54	0.58%	3,682	7,400	47.00%	14.07%	0.18	33.01	-	-	-	-
B2 - TOU (Off-peak)	11.31	2.58%	3,840	32,953	47.00%	14.07%	1.24	79.14	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	1	47.00%	14.07%	-	0.01	-	-	-	-
B3 - TOU (Peak)	2.37	0.54%	173	6,913	47.00%	3.00%	3.62	30.60	-	-	-	-
B3 - TOU (Off-peak)	73.79	16.85%	-	215,071	47.00%	3.00%	59.38	509.16	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-
Total Industrial	148	33.72%	49,901	430,431	0	0	141.32	1,190.47	-	-	-	-
Bulk						0						
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	174	47.00%	14.07%	-	0.63	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	53	1,726	47.00%	14.07%	0.89	5.63	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	8.12	1.85%	-	23,669	47.00%	3.00%	7.83	76.34	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	8.77	2.00%	123	25,569	0	0	8.72	82.59	-	-	-	-
Agricultural Tube-wells - Tariff D						0						
D1 Scarf	2.88	0.66%	1,128	8,392	47.00%	14.07%	-	28.79	-	-	-	-
D2 Agricultural Tube-wells	3.49	0.80%	22,090	10,160	47.00%	14.07%	8.55	20.91	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	25,822	47.00%	14.07%	21.73	115.18	-	-	-	-
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	6,350	47.00%	14.07%	5.34	10.89	-	-	-	-
Total Agricultural	17	3.97%	23,219	50,724	0	0	35.63	175.78	-	-	-	-
Public Lighting G	0.96	0.22%	422	2,812	47.00%	14.07%	-	12.54	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.05	0.01%	13	134	47.00%	14.07%	-	0.60	-	-	-	-
Special Contracts - Tariff K (AJK)	11.57	2.64%	11	33,715	47.00%	3.00%	10.03	101.22	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	438.00	100.00%	2,467,331	1,276,596	47.00%	11.87%	214.34	3,620.75	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Feb-11										
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy (Min Rs)
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential											
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	-	63.82	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
0-100 Units	128.33	27.96%	621,365	308,412	57.00%	11.97%	-	-	1,026.64	-	-
101-300 Units	49.43	10.77%	566,149	118,800	57.00%	11.97%	-	-	494.33	-	-
301-700 Units	5.82	1.27%	37,291	13,982	57.00%	11.97%	-	-	69.82	-	-
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	-	27.15	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	-	427	24	57.00%	11.97%	-	0.14	-	-
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	-	0.02	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	-	0.15	-	-
Total Residential	217.46	47.38%	2,140,585	522,617	57.00%	11.97%	-	-	1,682.07	-	-
Commercial - A2					0.00%	-	-	-	-	-	-
Commercial -					0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	273,711	-	0.00%	-	-	-	-	-	-
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	-	276.66	-	-
Temporary Commercial (E-1(ii))	0.09	0.02%	727	221	57.00%	11.97%	-	-	1.29	-	-
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
Regular	7.83	1.71%	-	16,822	57.00%	11.97%	17.01	90.07	-	-	-
Time of Use (TOU) - Peak (A-2)	0.10	0.02%	-	238	57.00%	11.97%	0.13	1.29	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	0.81	2.28	-	-	-
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	17.95	371.58	-	-	-
Industrial					0	-	-	-	-	-	-
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	-	231.62	-	-
B2	41.33	9.00%	2	99,321	57.00%	11.97%	77.91	371.95	-	-	-
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	0.18	35.11	-	-	-
B2 - TOU (Off-peak)	12.02	2.62%	4,648	28,881	57.00%	11.97%	1.15	84.12	-	-	-
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	0.06	-	-	-
B3 - TOU (Peak)	2.58	0.56%	176	6,209	57.00%	3.00%	3.77	33.33	-	-	-
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	67.78	606.88	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-
Total Industrial	170	36.98%	50,448	407,959	1	0	150.80	1,363.07	-	-	-
Bulk					0	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	0.50	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	0.86	5.12	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	6.79	1.48%	-	16,328	57.00%	3.00%	7.48	63.86	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	7	1.61%	124	17,737	1	0	8.34	69.48	-	-	-
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-
D1 Scarp	3.72	0.61%	1,103	8,948	57.00%	11.97%	-	-	37.23	-	-
D2 Agricultural Tube-wells	4.95	1.08%	5,241	11,893	57.00%	11.97%	8.58	29.69	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,228	57.00%	11.97%	21.80	163.51	-	-	-
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	5.36	15.46	-	-	-
Total Agricultural	24	5.30%	6,343	58,501	1	0	35.74	245.90	-	-	-
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	10.29	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.04	0.01%	13	95	57.00%	11.97%	0.51	-	-	-	-
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	10.26	97.33	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - I	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	459.00	100.00%	2,474,239	1,103,100	57.00%	10.00%	223.08	3,840.24	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Mar-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
	(Mn Rs)	(%)	(Km)	(%)	(%)	(%)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Residential												
Up to 50 Units	26.81	5.05%	836,065	66,772	55.00%	13.68%	-	53.62	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
0-100 Units	142.62	26.86%	618,948	355,222	55.00%	13.68%	-	1,140.97	-	-	-	-
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	674.64	-	-	-	-
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	87.83	-	-	-	-
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	27.18	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	-	427	30	55.00%	13.68%	-	0.17	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	-	122	3	55.00%	13.68%	-	0.02	-	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	-	51	55.00%	13.68%	-	0.15	-	-	-
Total Residential	246.19	46.38%	2,146,867	613,171	55.00%	13.68%	-	1,984.57	-	-	-	-
Commercial - A2												
Commercial -					0.00%							
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	22.98	4.33%	1,923	57,231	55.00%	13.68%	-	321.70	-	-	-	-
Temporary Commercial (E-1(ii))	0.12	0.02%	740	311	55.00%	13.68%	-	1.75	-	-	-	-
Commercial (<20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	16.65	109.79	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	0.15	1.87	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	1.00	5.10	-	-	-	-
Total Commercial	33.52	6.31%	276,739	83,495	55.00%	13.68%	17.80	440.21	-	-	-	-
Industrial												
B1	26.51	4.99%	41,582	86,019	55.00%	13.68%	-	265.07	-	-	-	-
B2	61.77	11.63%	2	153,852	55.00%	13.68%	80.05	555.95	-	-	-	-
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	0.12	33.24	-	-	-	-
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	1.19	101.89	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	12	55.00%	13.68%	-	0.05	-	-	-	-
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	-	40.72	-	-	-	-
B3 - TOU (Off-peak)	94.71	17.84%	-	235,900	55.00%	3.00%	71.41	653.53	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-	-
Total Industrial	203.27	38.28%	50,576	506,267	1	0	156.48	1,650.43	-	-	-	-
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	118	55.00%	13.68%	-	0.50	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	54	1,448	55.00%	13.68%	0.79	5.52	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	7.25	1.36%	-	18,045	55.00%	3.00%	7.22	68.11	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7.87	1.48%	124	19,612	1	0	8.01	74.13	-	-	-	-
Agricultural Tube-wells - Tariff D												
D1 Scarf	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	21.73	-	-	-	-
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	7.18	33.54	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	21.91	184.72	-	-	-	-
Time of Use (TOU) - Off-Peak D2	3.49	0.66%	-	8,703	55.00%	13.68%	5.39	17.47	-	-	-	-
Total Agricultural	25.47	4.80%	6,412	63,431	1	0	34.48	257.47	-	-	-	-
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.17	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	0.45	-	-	-	-
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	9.60	119.29	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	531.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	226.37	4,539.73	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-3											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	96.54	8.76%	836,065	83,172	53.00%	-	-	193.08	-	-	-	-
For peak load requirement up to 5 kW		0.00%		-	0.00%			-	-	-	-	-
01-100 Units	403.50	28.26%	618,948	347,631	53.00%	-	-	3,227.97	-	-	-	-
101-300 Units	161.49	11.31%	652,691	139,131	53.00%	-	-	1,614.89	-	-	-	-
301-700 Units	18.24	1.28%	36,028	15,717	53.00%	-	-	218.91	-	-	-	-
Above 700 Units	5.62	0.39%	2,586	4,843	53.00%	-	-	78.70	-	-	-	-
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%	-	-	0.49	-	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	122	4	53.00%	-	-	0.06	-	-	-	-
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%	-	-	0.40	-	-	-	-
Total Residential	685.48	48.00%	2,146,867	590,575	53.00%	-	-	5,334.51	-	-	-	-
Commercial - A2					0.00%			-	-	-	-	-
Commercial -												
For peak load requirement up to 5 kW			274,076	-	0.00%			-	-	-	-	-
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%	-	-	873.63	-	-	-	-
Temporary Commercial (E-1(ii))	0.31	0.02%	740	269	53.00%	-	-	4.37	-	-	-	-
Commercial (>20 kW)					0.00%			-	-	-	-	-
For peak load requirement exceeding 5 kW												
Regular	26.80	1.88%	-	23,094	53.00%	-	-	51.24	308.26	-	-	-
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	-	-	0.43	4.99	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	-	-	2.72	10.25	-	-	-
Total Commercial	91.37	6.40%	276,739	78,717	53.00%	-	-	54.39	1,201.50	-	-	-
Industrial					0			-	-	-	-	-
B1	69.18	4.84%	41,582	59,599	53.00%	-	-	-	891.77	-	-	-
B2	141.26	9.89%	2	121,706	53.00%	-	-	234.87	271.37	-	-	-
B2 - TOU (Peak)	7.80	0.55%	3,467	6,717	53.00%	-	-	0.47	101.35	-	-	-
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	-	-	3.58	265.15	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%	-	-	-	0.11	-	-	-
B3 - TOU (Peak)	8.11	0.57%	175	6,989	53.00%	-	-	11.11	104.65	-	-	-
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	-	-	198.57	1,769.57	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Industrial	520.70	36.46%	50,576	448,808	1	-	-	448.60	4,203.98	-	-	-
Bulk					0			-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	133	53.00%	-	-	-	1.62	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	-	-	2.53	16.27	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	22.16	1.55%	-	19,092	53.00%	-	-	22.53	208.30	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	24.03	1.68%	124	20,700	1	-	-	25.06	226.19	-	-	-
Agricultural Tube-wells - Tariff D					0			-	-	-	-	-
D1 Scarp	8.78	0.61%	1,134	7,561	53.00%	-	-	-	87.76	-	-	-
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,083	53.00%	-	-	24.31	84.15	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	-	-	65.45	463.41	-	-	-
Time of Use (TOU) - Off-Peak D2	8.77	0.61%	-	7,552	53.00%	-	-	16.09	43.83	-	-	-
Total Agricultural	67.21	4.71%	6,412	57,907	1	-	-	105.85	679.14	-	-	-
Public Lighting G	2.77	0.19%	428	2,386	53.00%	-	-	-	36.01	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.01%	13	104	53.00%	-	-	-	1.57	-	-	-
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	-	-	29.89	317.83	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	1,428.00	100.00%	2,481,167	1,230,292	53.00%	-	-	663.79	12,000.72	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Apr-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	29.65	4.65%	661,914	71,253	57.00%	14.03%	-	59.30	-	-	-	-
For peak load requirement up to 5 kW					0.00%							
01-100 Units	184.28	30.17%	486,548	442,886	57.00%	14.03%	-	1,474.28	-	-	-	-
101-300 Units	95.14	15.57%	921,391	228,652	57.00%	14.03%	-	951.42	-	-	-	-
301-700 Units	9.72	1.59%	77,171	23,363	57.00%	14.03%	-	116.66	-	-	-	-
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	33.75	-	-	-	-
For peak load requirement exceeding 5 kW	0.02	0.00%	429	43	57.00%	14.03%	-	0.25	-	-	-	-
Time of Use (TOU) - Peak	0.00	0.00%	132	5	57.00%	14.03%	-	0.03	-	-	-	-
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	56	57.00%	14.03%	-	0.17	-	-	-	-
Total Residential	321.25	52.59%	2,151,590	772,052	57.00%	14.03%	-	2,635.86	-	-	-	-
Commercial - A2					0.00%							
Commercial -					0.00%							
For peak load requirement up to 5 kW	-	0.00%	274,444	-	0.00%			-	-	-	-	-
Commercial (<100)	29.61	4.85%	2,080	71,171	57.00%	14.03%	-	414.60	-	-	-	-
Temporary Commercial (E-1(ii))	-	0.00%	746	-	0.00%	14.03%	-	-	-	-	-	-
Commercial (>20 kW)					0.00%							
For peak load requirement exceeding 5 kW	-				0.00%							
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	18.18	129.58	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	0.21	4.16	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	2,692	57.00%	14.03%	1.28	7.84	-	-	-	-
Total Commercial	42.32	6.93%	277,270	101,711	57.00%	14.03%	19.66	556.18	-	-	-	-
Industrial					0							
B1	31.91	5.22%	40,637	76,677	57.00%	14.03%	-	319.05	-	-	-	-
B2	58.99	9.66%	2	141,776	57.00%	14.03%	81.65	530.94	-	-	-	-
B2 - TOU (Peak)	2.96	0.49%	3,348	7,124	57.00%	14.03%	0.18	38.53	-	-	-	-
B2 - TOU (Off-peak)	16.77	2.75%	6,610	40,302	57.00%	14.03%	1.30	117.39	-	-	-	-
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	0.04	-	-	-	-
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	3.66	45.44	-	-	-	-
B3 - TOU (Off-peak)	87.56	14.33%	-	210,422	57.00%	3.00%	68.74	604.14	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
Total Industrial	202	33.02%	50,773	484,777	1	0	155.53	1,655.54	-	-	-	-
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.08	0.01%	41	132	57.00%	14.03%	-	0.58	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	0.84	6.26	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	3	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C2 Supply at 11 kV	10.52	1.72%	-	25,288	57.00%	3.00%	9.02	98.91	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Total Single Point Supply	11	1.84%	124	27,003	1	0	9.86	105.75	-	-	-	-
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	4.27	0.70%	1,136	10,264	57.00%	14.03%	-	42.71	-	-	-	-
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	8.68	27.49	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	11.64	1.91%	-	27,985	57.00%	14.03%	22.06	151.38	-	-	-	-
Time of Use (TOU) - Off-Peak D2	2.86	0.47%	-	6,882	57.00%	14.03%	5.43	14.32	-	-	-	-
Total Agricultural	23	3.82%	7,867	56,141	1	0	36.17	235.89	-	-	-	-
Public Lighting G	-	0.00%	467	2,646	57.00%	14.03%	-	-	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	1.50	-	-	-	-
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	9.32	95.37	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-
Grand Total	611	100.00%	2,488,114	1,470,800	57.00%	12.20%	230.54	5,286.08	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	May-11											
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	36.85	-	-	-	-
For peak load requirement up to 5 kW					0.00%							
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	524.02	-	-	-	-
101-300 Units	172.25	23.66%	1,058,460	306,436	77.00%	12.74%	-	722.47	-	-	-	-
301-700 Units	36.11	4.95%	220,399	64,248	77.00%	12.74%	-	433.36	-	-	-	-
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	96.83	-	-	-	-
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	0.20	-	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	0.09	-	-	-	-
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	0.27	-	-	-	-
Total Residential	424.26	58.28%	2,156,424	754,779	77.00%	12.74%	-	3,814.11	-	-	-	-
Commercial - A2					0.00%							
Commercial -												
For peak load requirement up to 5 kW			275,093		0.00%							
Commercial (<100)	35.35	4.88%	2,153	62,893	77.00%	12.74%	-	494.93	-	-	-	-
Temporary Commercial (E-1(ii))	-	0.00%	752	-	0.00%	12.74%	-	-	-	-	-	-
Commercial (>20 kW)					0.00%							
For peak load requirement exceeding 5 kW												
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	20.39	139.70	-	-	-	-
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	0.29	4.25	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	1.88	9.14	-	-	-	-
Total Commercial	49.13	6.75%	277,998	87,409	77.00%	12.74%	22.55	648.02	-	-	-	-
Industrial					0							
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	245.37	-	-	-	-
B2	57.94	7.96%	2	103,085	77.00%	12.74%	78.35	521.50	-	-	-	-
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	0.12	45.37	-	-	-	-
B2 - TOU (Off-peak)	19.61	2.69%	-	7,525	34,881	77.00%	12.74%	1.24	137.25	-	-	-
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	0.02	-	-	-	-
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	3.43	39.69	-	-	-	-
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	70.21	581.30	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
Total Industrial	193	28.50%	51,097	343,183	1	0	153.35	1,570.49	-	-	-	-
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	-	89	77.00%	12.74%	-	0.52	-	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	1.84	9.23	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C2 Supply at 11 kV	13.33	1.83%	-	23,722	77.00%	3.00%	11.15	125.34	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C3 Supply above 11 kV	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Total Single Point Supply	14	1.97%	123	25,638	1	0	12.99	135.09	-	-	-	-
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	35.56	-	-	-	-
D2 Agricultural Tube-wells	6.66	0.91%	7,830	11,850	77.00%	12.74%	8.76	39.97	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	22.26	220.10	-	-	-	-
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	5.47	20.82	-	-	-	-
Total Agricultural	31	4.30%	8,947	55,703	1	0	36.50	316.44	-	-	-	-
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	11.68	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%							
Residential Colonies H	0.12	0.02%	13	209	77.00%	12.74%	-	1.53	-	-	-	-
Special Contracts - Tariff K (AJK)	15.02	2.08%	11	26,722	77.00%	3.00%	10.38	131.43	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Railway TractionTraction - 1	-	0.00%	-	-	0.00%							
Co-Generation-J	-	0.00%	-	-	0.00%							
Grand Total	728	100.00%	2,495,081	1,295,143	77.00%	11.33%	235.77	6,628.79	-	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Jun-11													
	Sales		Sales Mix		No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
	(MkWh)	(%)			(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	
Residential														
Up to 50 Units	20.14	2.52%	522,186	34,493	80.00%	12.69%		40.29	-	-	-	-	-	
For peak load requirement up to 5 kW					0.00%									
01-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%		1,583.91	-	-	-	-	-	
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%		1,832.98	-	-	-	-	-	
301-700 Units	53.02	6.64%	221,016	90,795	80.00%	12.69%		636.29	-	-	-	-	-	
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%		205.49	-	-	-	-	-	
For peak load requirement exceeding 5 kW	0.01	0.00%	431	23	80.00%	12.69%		0.19	-	-	-	-	-	
Time of Use (TOU) - Peak	0.01	0.00%	143	11	80.00%	12.69%		0.09	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%		0.57	-	-	-	-	-	
Total Residential	469.23	58.73%	2,162,462	803,475	80.00%	12.69%		4,299.81	-	-	-	-	-	
Commercial - A2					0.00%									
Commercial -														
For peak load requirement up to 5 kW			275,863	-	0.00%									
Commercial (<100)	38.48	4.62%	2,159	65,897	80.00%	12.69%		538.78	-	-	-	-	-	
Temporary Commercial (E-1(ii))	0.17	0.02%	754	287	80.00%	12.69%		2.34	-	-	-	-	-	
Commercial (<20 kW)					0.00%									
For peak load requirement exceeding 5 kW														
Regular	11.13	1.39%	-	19,063	80.00%	12.69%	20.71	128.02	-	-	-	-	-	
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	0.39	6.25	-	-	-	-	-	
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	2.71	14.68	-	-	-	-	-	
Total Commercial	52.36	6.55%	278,777	89,662	80.00%	12.69%	23.81	690.08	-	-	-	-	-	
Industrial					0									
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%		216.08	-	-	-	-	-	
B2	53.65	6.71%	2	91,862	80.00%	12.69%	76.96	482.83	-	-	-	-	-	
B2 - TOU (Peak)	3.88	0.48%	3,225	6,617	80.00%	12.69%	0.24	50.24	-	-	-	-	-	
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	4.50	178.67	-	-	-	-	-	
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	0.03	-	-	-	-	-	
B3 - TOU (Peak)	2.86	0.36%	180	4,906	80.00%	3.00%	3.37	36.96	-	-	-	-	-	
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	80.00%	3.00%	74.51	570.65	-	-	-	-	-	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-	-	-	
Total Industrial	190.21	23.81%	51,240	325,709	1	0	159.59	1,535.45	-	-	-	-	-	
Bulk					0									
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	80.00%	12.69%	-	0.56	-	-	-	-	-	
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	1.16	10.20	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
C2 Supply at 11 KV	15.85	1.98%	-	27,145	80.00%	3.00%	11.78	149.01	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
C3 Supply above 11 KV	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Total Single Point Supply	16.98	2.13%	123	29,074	1	0	12.94	159.77	-	-	-	-	-	
Agricultural Tube-wells - Tariff D					0									
D1 Scarp	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	28.66	-	-	-	-	-	
D2 Agricultural Tube-wells	10.69	1.34%	7,852	18,310	80.00%	12.69%	8.87	64.16	-	-	-	-	-	
Time of Use (TOU) - Peak D-2()	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	22.56	353.32	-	-	-	-	-	
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	5.55	33.42	-	-	-	-	-	
Total Agricultural	47.42	5.94%	8,972	81,200	1	0	36.98	479.55	-	-	-	-	-	
Public Lighting G	0.87	0.11%	468	1,482	80.00%	12.69%	-	11.25	-	-	-	-	-	
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	2.12	-	-	-	-	-	
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	11.05	190.45	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	-	-	
Grand Total	799.00	100.00%	2,502,067	1,368,151	80.00%	11.32%	244.36	7,368.48	-	-	-	-	-	

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Qtr-4										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff	Revenue As GOP Tariff	Subsidy		
	(MkWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Residential											
Up to 50 Units	68.21	3.19%	522,166	43,871	71.00%	13.09%	-	136.43	-	-	-
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
0-100 Units	572.78	26.79%	341,803	368,369	71.00%	13.09%	-	4,582.22	-	-	-
101-300 Units	450.69	21.08%	1,061,424	289,850	71.00%	13.09%	-	4,506.87	-	-	-
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	186.31	-	-	-
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	336.07	-	-	-
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	0.65	-	-	-
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	0.21	-	-	-
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	1.02	-	-	-
Total Residential	1,214.74	58.82%	2,162,462	781,234	71.00%	13.09%	-	10,749.78	-	-	-
Commercial - A2											
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-
Commercial (<100)	103.45	4.84%	2,159	66,532	71.00%	13.09%	-	1,448.31	-	-	-
Temporary Commercial (E-1(ii))	0.17	0.01%	754	108	71.00%	13.09%	-	2.34	-	-	-
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	59.28	397.30	-	-	-
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	0.90	14.66	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	5.86	31.67	-	-	-
Total Commercial	143.82	6.73%	278,777	92,493	71.00%	13.09%	66.03	1,894.28	-	-	-
Industrial											
B1	78.05	3.65%	40,286	50,198	71.00%	13.09%	-	780.50	-	-	-
B2	170.58	7.98%	2	109,708	71.00%	13.09%	236.97	1,535.26	-	-	-
B2 - TOU (Peak)	10.32	0.48%	3,225	6,636	71.00%	13.09%	0.54	134.14	-	-	-
B2 - TOU (Off-peak)	61.80	2.90%	7,546	39,810	71.00%	13.09%	7.04	433.30	-	-	-
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	0.10	-	-	-
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	3.00%	10.46	122.09	-	-	-
B3 - TOU (Off-peak)	254.51	11.90%	-	163,679	71.00%	3.00%	213.45	1,756.09	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-
Total Industrial	584.83	27.36%	51,240	376,122	1	0	468.46	4,761.48	-	-	-
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	1.66	-	-	-
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	3.83	25.68	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	39.71	1.86%	-	25,538	71.00%	3.00%	31.95	373.27	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	42.57	1.89%	123	27,378	1	0	35.79	400.61	-	-	-
Agricultural Tube-wells - Tariff D											
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	106.93	-	-	-
D2 Agricultural Tube-wells	21.94	1.03%	7,852	14,108	71.00%	13.09%	-	131.61	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	66.88	724.80	-	-	-
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	16.45	68.55	-	-	-
Total Agricultural	102.09	4.78%	8,972	65,658	1	0	109.65	1,031.89	-	-	-
Public Lighting G											
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.40	0.02%	13	254	71.00%	13.09%	-	5.14	-	-	-
Special Contracts - Tariff K (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	30.75	417.25	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	2,137.90	100.00%	2,502,067	1,375,651	71.00%	11.58%	710.67	19,283.35	-	-	-

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	FY 2010-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Revenue As NEPRA Tariff		Revenue As GOP Tariff		Subsidy	
	(MkWh)	(%)		(kW)	(%)		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Residential												
Up to 50 Units	278.52	3.79%	522,186	48,915	65.00%	12.46%	-	557.04	-	-	-	-
For peak load requirement up to 5 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	1,745.78	23.73%	341,803	306,601	65.00%	12.46%	-	13,966.27	-	-	-	-
101-300 Units	1,570.65	21.35%	1,061,424	275,842	65.00%	12.46%	-	15,706.46	-	-	-	-
301-700 Units	383.14	5.21%	221,016	67,288	65.00%	12.46%	-	4,597.67	-	-	-	-
Above 700 Units	101.46	1.38%	15,480	17,818	65.00%	12.46%	-	1,420.38	-	-	-	-
For peak load requirement exceeding 5 KV	0.16	0.00%	431	28	65.00%	12.46%	-	2.22	-	-	-	-
Time of Use (TOU) - Peak	0.17	0.00%	143	29	65.00%	12.46%	-	2.17	-	-	-	-
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	6.32	-	-	-	-
Total Residential	4,080.71	55.48%	2,162,462	716,669	65.00%	12.46%	-	36,258.53	-	-	-	-
Commercial - A2							0.00%	-	-	-	-	-
Commercial -							-	-	-	-	-	-
For peak load requirement up to 5 KV	-	-	275,863	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	338.02	4.60%	2,159	59,365	65.00%	12.46%	-	4,732.33	-	-	-	-
Temporary Commercial (E-1(ii))	4.64	0.06%	754	816	65.00%	12.46%	-	65.01	-	-	-	-
Commercial (<20 KV)							-	-	-	-	-	-
For peak load requirement exceeding 5 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	218.21	1,287.78	-	-	-	-
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	7.60	74.07	-	-	-	-
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	45.66	161.40	-	-	-	-
Total Commercial	483.40	6.37%	278,777	84,897	65.00%	12.46%	271.47	6,320.59	-	-	-	-
Industrial							-	-	-	-	-	-
B1	227.99	3.10%	40,286	40,041	65.00%	12.46%	-	-	-	-	-	-
B2	572.15	7.78%	2	100,483	65.00%	12.46%	944.83	5,149.35	-	-	-	-
B2 - TOU (Peak)	46.80	0.64%	3,225	8,219	65.00%	12.46%	-	13.65	608.40	-	-	-
B2 - TOU (Off-peak)	241.19	3.28%	7,546	42,358	65.00%	12.46%	107.93	1,688.32	-	-	-	-
Temporary Industrial (Tariff E-2)	0.05	0.00%	-	9	65.00%	12.46%	-	0.50	-	-	-	-
B3 - TOU (Peak)	29.90	0.41%	180	5,251	65.00%	3.00%	47.18	385.67	-	-	-	-
B3 - TOU (Off-peak)	920.22	12.51%	-	161,613	65.00%	3.00%	867.17	6,349.54	-	-	-	-
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-	-
Total Industrial	2,038.30	27.71%	51,240	357,974	1	0	1,980.77	16,461.71	-	-	-	-
Bulk						0	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 KV	0.59	0.01%	41	104	65.00%	12.46%	-	6.19	-	-	-	-
C1(b) Supply at 400 Volts -exceeding 5 KV	8.58	0.12%	51	1,507	65.00%	12.46%	13.20	81.52	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	122.01	1.66%	-	21,427	65.00%	3.00%	120.10	1,146.85	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	131.18	1.78%	123	23,038	1	0	133.30	1,234.56	-	-	-	-
Agricultural Tube-wells - Tariff D						0	-	-	-	-	-	-
D1 Sharp	38.52	0.52%	1,120	6,765	65.00%	12.46%	-	385.17	-	-	-	-
D2 Agricultural Tube-wells	101.64	1.38%	7,852	17,850	65.00%	12.46%	105.90	609.84	-	-	-	-
Time of Use (TOU) - Peak D-2(i)	-	-	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	258.34	3.51%	-	45,370	65.00%	12.46%	272.82	3,358.37	-	-	-	-
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	67.09	317.66	-	-	-	-
Total Agricultural	462.03	6.28%	8,972	81,143	1	0	445.81	4,671.04	-	-	-	-
Public Lighting G	-	-	468	1,839	65.00%	12.46%	-	121.84	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	15.90	-	-	-	-
Special Contracts - Tariff K (AJK)	158.68	2.16%	11	27,869	65.00%	3.00%	125.88	1,368.48	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway TractorTraction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	7,355.53	100.00%	2,502,067	1,293,642	65.00%	11.01%	2,957.23	68,472.66	-	-	-	-

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Jul-10											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff	Tariff Subsidy	Total			
	(MWh)(%)	(%)		(kW)	(%)age		Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
Residential												
Up to 50 Units	20.52	2.91%	514,393	41,960	67.00%	16.74%	-	41.67	-	-	-	41.67
For peak load requirement up to 5 kW					0.00%							
01-100 Units	179.91	25.52%	357,834	367,842	67.00%	16.74%	-	1,461.3	-	-	-	1,461.3
101-300 Units	156.16	22.15%	956,106	319,276	67.00%	16.74%	-	1,585.4	-	-	-	1,585.4
301-700 Units	47.01	6.67%	224,041	96,125	67.00%	16.74%	-	572.8	-	-	-	572.8
Above 700 Units	14.97	2.12%	31,733	30,603	67.00%	16.74%	-	212.8	-	-	-	212.8
For peak load requirement exceeding 5 kW	0.01	-	402	27	67.00%	16.74%	-	0.2	-	-	-	0.2
Time of Use (TOU) - Peak	0.01	0.00%	-	23	13	67.00%	16.74%	-	0.1	-	-	0.1
Time of Use (TOU) - Off-Peak	0.07	0.01%	-	133	67.00%	16.74%	-	0.5	-	-	-	0.5
Total Residential	418.66	69.38%	2,084,532	855,980	67.00%	16.74%	-	3,874.7	-	-	-	3,874.7
Commercial - A2					0.00%							
Commercial -					0.00%							
For peak load requirement up to 5 kW					0.00%							
Commercial (<100)	34.06	4.83%	1,397	69,641	67.00%	16.74%	-	464.1	-	-	-	464.1
Temporary Commercial (E-10(i))	0.15	0.02%	697	307	67.00%	16.74%	-	21	-	-	-	2.1
Commercial (>20 kW)					0.00%							
For peak load requirement exceeding 5 kW					0.00%							
Regular	10.06	1.43%	-	20,562	67.00%	16.74%	20.2	117.4	-	-	20.2	117.4
Time of Use (TOU) - Peak (A-2)	0.72	0.10%	-	1,482	67.00%	16.74%	0.7	9.6	-	-	0.7	9.6
Time of Use (TOU) - Off-Peak (Temp)	2.38	0.34%	-	4,862	67.00%	16.74%	4.2	16.9	-	-	4.2	16.9
Total Commercial	47.37	6.72%	270,625	96,854	67.00%	16.74%	25.1	630.2	-	-	25.1	630.2
Industrial					0							
B1	17.47	2.48%	43,408	35,710	67.00%	16.74%	-	177.3	-	-	-	177.3
B2	45.11	6.40%	4	92,239	67.00%	16.74%	75.0	412.2	-	-	75.0	412.2
B2 - TOU (Peak)	4.87	0.69%	3,929	9,966	67.00%	16.74%	1.0	64.3	-	-	1.0	64.3
B2 - TOU (Off-peak)	23.60	3.35%	1,453	48,262	67.00%	16.74%	10.0	167.8	-	-	10.0	167.8
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	3	67.00%	16.74%	-	0.0	-	-	-	0.0
B3 - TOU (Peak)	2.03	0.29%	169	4,160	67.00%	3.00%	3.3	26.7	-	-	3.3	26.7
B3 - TOU (Off-peak)	57.40	8.14%	-	117,368	67.00%	3.00%	75.5	402.1	-	-	75.5	402.1
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	16.74%	-	-	-	-	-	-
Total Industrial	151	21.35%	48,963	307,708	67.00%	0	164.9	1,250.4	-	-	164.9	1,250.4
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	94	67.00%	16.74%	-	0.5	-	-	-	0.5
C1(b) Supply at 400 Volts - exceeding 5 kW	0.80	0.09%	53	1,229	67.00%	16.74%	1.1	5.8	-	-	1.1	5.8
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C2 Supply at 11 KV	13.13	1.86%	-	26,840	67.00%	3.00%	12.6	125.3	-	-	12.6	125.3
Time of Use (TOU) - Peak	-	0.00%	26	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
C3 Supply above 11 KV	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Total Single Point Supply	14	1.95%	120	28,164	67.00%	0	13.7	131.6	-	-	13.7	131.6
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	3.08	0.44%	1,109	6,299	67.00%	16.74%	-	31.3	-	-	-	31.3
D2 Agricultural Tube-wells	14.97	2.12%	20,497	30,599	67.00%	16.74%	9.0	91.2	-	-	9.0	91.2
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Peak D-2	38.04	5.40%	-	77,771	67.00%	16.74%	22.9	502.0	-	-	22.9	502.0
Time of Use (TOU) - Off-Peak D2	9.36	1.33%	-	19,127	67.00%	16.74%	5.6	47.5	-	-	5.6	47.5
Total Agricultural	65	9.28%	21,806	133,798	67.00%	0	37.5	672.0	-	-	37.5	672.0
Public Lighting G	0.78	0.11%	412	1,593	67.00%	16.74%	-	10.3	-	-	-	10.3
Public Lighting G-2	-	-	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	317	67.00%	16.74%	-	2.0	-	-	-	2.0
Special Contracts - Tariff K (AJK)	8.32	1.18%	11	17,012	67.00%	3.00%	10.9	73.9	-	-	10.9	73.9
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%							
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%							
Railway Traction/Traction - I	-	0.00%	-	-	0.00%							
Co-Generation-J	-	0.00%	-	-	0.00%							
Grand Total	705	100.00%	2,426,283	1,441,423	67.00%	15.37%	252	6,645	-	-	252	6,645

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Aug-10											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge		
	(MWh)	(%)		(kW)	(%)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)		
Residential												
Up to 50 Units	17.54	2.19%	444,536	30,812	78.00%	11.31%	-	35.62	-	-	35.62	
For peak load requirement up to 5 kW				-	0.00%							
01-100 Units	188.46	23.53%	309,871	330,981	78.00%	11.31%	-	1,530.71	-	-	1,530.7	
101-300 Units	181.78	22.69%	1,012,959	319,252	78.00%	11.31%	-	1,845.58	-	-	1,845.6	
301-700 Units	58.73	7.33%	281,786	103,144	78.00%	11.31%	-	715.52	-	-	715.5	
Above 700 Units	17.97	2.24%	40,420	31,565	78.00%	11.31%	-	255.46	-	-	255.5	
For peak load requirement exceeding 5 kW	0.02	0.00%	404	28	78.00%	11.31%	-	0.23	-	-	0.2	
Time of Use (TOU) - Peak	0.01	0.00%	29	19	78.00%	11.31%	-	0.14	-	-	0.1	
Time of Use (TOU) - Off-Peak	0.12	0.01%	-	210	78.00%	11.31%	-	0.91	-	-	0.9	
Total Residential	464.64	58.01%	2,090,005	816,010	78.00%	11.31%	-	4,384.17	-	-	4,384.2	
Commercial - A2												
Commercial -					0.00%							
For peak load requirement up to 5 kW			269,011	-	0.00%							
Commercial (<100)	34.79	4.34%	1,484	61,092	78.00%	11.31%	-	494.44	-	-	494.4	
Temporary Commercial (E-1(i))	0.15	0.02%	702	271	78.00%	11.31%	-	2.20	-	-	2.2	
Commercial (>20 kW)					0.00%							
Regular	9.56	1.19%	-	16,785	78.00%	11.31%	19.20	111.59	-	-	111.6	
Time of Use (TOU) - Peak (A-2)	0.86	0.11%	-	1,510	78.00%	11.31%	1.02	11.35	-	-	11.3	
Time of Use (TOU) - Off-Peak (Temp)	3.01	0.38%	-	5,286	78.00%	11.31%	6.10	21.39	-	-	21.4	
Total Commercial	48.37	6.04%	271,197	84,843	78.00%	11.31%	26.32	640.95	-	-	641.0	
Industrial												
B1	10.84	1.35%	43,170	19,031	78.00%	11.31%	-	110.02	-	-	110.0	
B2	47.24	5.90%	4	82,971	78.00%	11.31%	74.21	431.69	-	-	74.2	431.7
B2 - TOU (Peak)	5.71	0.71%	3,932	10,028	78.00%	11.31%	1.95	75.37	-	-	2.0	75.4
B2 - TOU (Off-peak)	27.66	3.45%	1,866	48,578	78.00%	11.31%	13.98	196.58	-	-	14.0	196.6
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	6	78.00%	11.31%	-	0.03	-	-	0.0	
B3 - TOU (Peak)	1.60	0.20%	171	2,805	78.00%	3.00%	3.06	20.92	-	-	3.1	20.9
B3 - TOU (Off-peak)	84.36	10.53%	-	148,163	78.00%	3.00%	75.74	591.00	-	-	75.7	591.0
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.31%	-	-	-	-	-	
Total Industrial	177	22.15%	49,144	311,583	1	0	168.94	1,425.60	-	-	168.9	1,425.6
Bulk					0							
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	88	78.00%	11.31%	-	0.53	-	-	0.5	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.90	0.11%	54	1,588	78.00%	11.31%	1.21	8.72	-	-	1.2	8.7
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
C2 Supply at 11 kV	12.92	1.61%	-	22,688	78.00%	3.00%	13.50	123.29	-	-	13.5	123.3
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
Total Single Point Supply	14	1.73%	122	24,364	78.00%	0	14.71	132.54	-	-	14.7	132.5
Agricultural Tube-wells - Tariff D					0							
D1 Scarp	4.14	0.52%	1,121	7,271	78.00%	11.31%	-	42.04	-	-	42.0	
D2 Agricultural Tube-wells	18.06	2.25%	21,048	31,712	78.00%	11.31%	9.14	110.00	-	-	9.1	110.0
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Peak D-2	45.89	5.73%	-	80,601	78.00%	11.31%	23.24	605.74	-	-	23.2	605.7
Time of Use (TOU) - Off-Peak D2	11.29	1.41%	-	19,823	78.00%	11.31%	5.71	57.30	-	-	5.7	57.3
Total Agricultural	79	9.91%	22,169	139,408	78.00%	0	38.10	815.07	-	-	38.1	815.1
Public Lighting G	0.84	0.10%	415	1,468	78.00%	11.31%	-	11.03	-	-	11.0	
Public Lighting G-2	-	0.00%	-	-	0.00%		-	-	-	-	-	
Residential Colonies H	0.12	0.02%	13	218	78.00%	11.31%	-	1.64	-	-	1.6	
Special Contracts - Tariff K (AJK)	16.37	2.04%	11	28,750	78.00%	3.00%	11.01	145.43	-	-	11.0	145.4
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-	
Railway Traction/Traction - I	-	0.00%	-	-	0.00%		-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%		-	-	-	-	-	
Grand Total	801	100.00%	2,433,078	1,406,744	78.00%	10.20%	259.08	7,556.43	-	-	259	7,556

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Sep-10										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed Fixed Charge	New Tariff Variable Charge	Tariff Subsidy		Total
	(MWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	Fixed Charge	Variable Charge	Fixed Charge
Residential											
Up to 50 Units	11.73	1.63%	368,873	21,142	76.00%	15.68%	-	23.82	-	-	23.82
For peak load requirement up to 5 kW					0.00%						
D1-100 Units	165.34	22.96%	231,731	298,024	76.00%	15.68%	-	1,342.95	-	-	1,342.95
101-300 Units	183.76	25.52%	1,053,865	331,213	76.00%	15.68%	-	1,865.63	-	-	1,865.63
301-700 Units	61.95	8.60%	397,169	111,656	76.00%	15.68%	-	754.71	-	-	754.71
Above 700 Units	15.98	2.22%	43,804	28,807	76.00%	15.68%	-	227.17	-	-	227.2
For peak load requirement exceeding 5 kW	0.01	0.00%	407	26	76.00%	15.68%	-	0.21	-	-	0.21
Time of Use (TOU) - Peak	0.03	0.00%	45	59	76.00%	15.68%	-	0.43	-	-	0.43
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	261	76.00%	15.68%	-	1.10	-	-	1.10
Total Residential	438.85	60.87%	2,095,894	791,189	76.00%	15.68%	-	4,216.01	-	-	4,218.0
Commercial - A2											
Commercial -					0.00%						
For peak load requirement up to 5 kW					0.00%						
Commercial (<100)	31.26	4.34%	1,558	56,346	76.00%	15.68%	-	444.34	-	-	444.34
Temporary Commercial (E-1(i))	0.14	0.02%	709	250	76.00%	15.68%	-	1.97	-	-	1.97
Commercial (>20 kW)					0.00%						
For peak load requirement exceeding 5 kW					0.00%						
Regular	8.56	1.19%	-	15,423	76.00%	15.68%	19.29	99.90	-	-	19.3
Time of Use (TOU) - Peak (A-2)	0.74	0.10%	-	1,332	76.00%	15.68%	1.09	9.76	-	-	1.1
Time of Use (TOU) - Off-Peak (Temp)	3.04	0.42%	-	5,479	76.00%	15.68%	5.97	21.60	-	-	6.0
Total Commercial	43.73	6.07%	271,708	78,830	76.00%	15.68%	26.35	577.57	-	-	26.4
Industrial											
B1	10.81	1.50%	43,074	19,482	76.00%	15.68%	-	109.74	-	-	109.74
B2	37.01	5.14%	1	66,706	76.00%	15.68%	78.45	338.16	-	-	76.5
B2 - TOU (Peak)	5.14	0.71%	3,889	9,262	76.00%	15.68%	2.53	67.82	-	-	67.82
B2 - TOU (Off-peak)	25.77	3.58%	2,140	46,454	76.00%	15.68%	18.27	183.16	-	-	183.2
Temporary Industrial (Tariff E-2)	0.01	0.00%	-	23	76.00%	15.68%	-	0.13	-	-	0.13
B3 - TOU (Peak)	1.35	0.19%	172	2,436	76.00%	3.00%	3.49	17.70	-	-	3.5
B3 - TOU (Off-peak)	62.24	8.64%	-	112,183	76.00%	3.00%	79.66	436.01	-	-	79.7
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	15.68%	-	-	-	-	-
Total Industrial	142.33	19.77%	49,276	256,548	1	0	180.40	1,152.72	-	-	180.4
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	76.00%	15.68%	-	0.54	-	-	0.54
C1(b) Supply at 400 Volts - exceeding 5 kW	0.96	0.13%	54	1,737	76.00%	15.68%	1.24	9.30	-	-	1.2
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
C2 Supply at 11 kV	11.17	1.55%	-	20,125	76.00%	3.00%	10.99	106.56	-	-	11.0
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Total Single Point Supply	12.18	1.69%	122	21,953	1	0	12.23	116.39	-	-	12.2
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.67	0.51%	1,121	6,613	76.00%	15.68%	-	37.25	-	-	37.3
D2 Agricultural Tube-wells	15.22	2.11%	21,327	27,426	76.00%	15.68%	9.21	92.69	-	-	9.2
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Peak D-2	38.67	5.37%	-	69,708	76.00%	15.68%	23.41	510.44	-	-	23.4
Time of Use (TOU) - Off-Peak D2	9.51	1.32%	-	17,143	76.00%	15.68%	5.76	48.28	-	-	5.8
Total Agricultural	67.07	9.32%	22,447	120,690	1	0	38.38	688.66	-	-	38.4
Public Lighting G	0.69	0.10%	417	1,248	76.00%	15.68%	-	9.14	-	-	9.1
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	204	76.00%	15.68%	-	1.49	-	-	1.5
Special Contracts - Tariff K (AJK)	14.93	2.07%	11	26,906	76.00%	3.00%	12.55	132.61	-	-	12.6
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%		-	-	-	-	-
Railway Traction/Traction - I	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	720.00	100.00%	2,439,889	1,297,765	76.00%	14.29%	269.93	6,894.59	-	-	270
											6,895

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Qtr-1										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MkWh)	(%)age)		(kW)	(%)age)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	
Residential											
Up to 50 Units	49.80	2.24%	368,873	30,727	74.00%	14.54%	-	101.11	-	-	101.11
For peak load requirement up to 5 kW		0.00%			0.00%						
01-100 Units	533.72	23.88%	231,731	329,333	74.00%	14.54%	-	4,334.9	-	-	4,334.9
101-300 Units	521.70	23.44%	1,053,865	321,916	74.00%	14.54%	-	5,296.6	-	-	5,296.6
301-700 Units	167.69	7.53%	397,169	103,475	74.00%	14.54%	-	2,043.0	-	-	2,043.0
Above 700 Units	48.92	2.20%	43,804	30,188	74.00%	14.54%	-	695.4	-	-	695.4
For peak load requirement exceeding 5 kW	0.04	0.00%	407	27	74.00%	14.54%	-	0.6	-	-	0.6
Time of Use (TOU) - Peak	0.05	0.00%	45	31	74.00%	14.54%	-	0.7	-	-	0.7
Time of Use (TOU) - Off-Peak	0.33	0.01%	-	203	74.00%	14.54%	-	2.5	-	-	2.5
Total Residential	1,322.25	59.40%	2,095,894	815,800	74.00%	14.54%	-	12,474.9	-	-	12,474.9
Commercial - A2											
Commercial -			-	-	0.00%	-					
For peak load requirement up to 5 kW			269,441	-	0.00%	-					
Commercial (<100)	100.11	4.50%	1,558	61,772	74.00%	14.54%	-	1,422.9	-	-	1,422.9
Temporary Commercial (E-16)	0.44	0.02%	709	273	74.00%	14.54%	-	6.3	-	-	6.3
Commercial (>20 kW)					0.00%	-					
For peak load requirement exceeding 5 kW					0.00%	-					
Regular	28.17	1.27%	-	17,383	74.00%	14.54%	58.7	329.9	-	-	58.7 328.9
Time of Use (TOU) - Peak (A-2)	2.32	0.10%	-	1,434	74.00%	14.54%	2.8	30.7	-	-	2.8 30.7
Time of Use (TOU) - Off-Peak (Temp)	8.43	0.38%	-	5,200	74.00%	14.54%	16.3	59.9	-	-	16.3 59.9
Total Commercial	139.47	6.27%	271,708	86,063	74.00%	14.54%	77.7	1,848.7	-	-	77.7 1,848.7
Industrial											
B1	39.11	1.76%	43,074	24,133	74.00%	14.54%	-	39.1	-	-	39.1
B2	129.37	5.81%	1	79,826	74.00%	14.54%	225.7	1,182.1	-	-	225.7 1,182.1
B2 - TOU (Peak)	15.72	0.71%	3,889	9,702	74.00%	14.54%	5.5	207.5	-	-	5.5 207.5
B2 - TOU (Off-peak)	77.04	3.46%	2,140	47,537	74.00%	14.54%	42.3	547.5	-	-	42.3 547.5
Temporary Industrial (Tariff-E-2)	0.02	0.00%	-	11	74.00%	14.54%	-	0.2	-	-	0.2
B3 - TOU (Peak)	4.98	0.22%	172	3,075	74.00%	3.00%	9.8	65.3	-	-	9.8 65.3
B3 - TOU (Off-peak)	204.01	9.16%	-	125,884	74.00%	3.00%	230.9	1,429.2	-	-	230.9 1,429.2
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.54%	-	-	-	-	-
Total Industrial	470.25	21.13%	49,276	280,169	1	0	514.2	3,828.8	-	-	514.2 3,828.8
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	90	74.00%	14.54%	-	1.6	-	-	1.6
C1(b) Supply at 400 Volts - exceeding 5 kW	2.47	0.11%	54	1,524	74.00%	14.54%	3.6	23.8	-	-	3.6 23.8
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-					
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-					
C2 Supply at 11 KV	37.21	1.67%	-	22,981	74.00%	3.00%	37.1	355.1	-	-	37.1 355.1
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-					
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-					
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-					
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-					
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-					
Total Single Point Supply	39.83	1.79%	122	24,576	1	0	40.7	380.5	-	-	40.7 380.5
Agricultural Tube-wells - Tariff D											
D1 Scarp	10.89	0.49%	1,121	6,720	74.00%	14.54%	-	110.6	-	-	110.6
D2 Agricultural Tube-wells	48.24	2.17%	21,327	29,766	74.00%	14.54%	27.4	293.9	-	-	27.4 293.9
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	0.00%	-					
Time of Use (TOU) - Peak D-2	122.61	5.51%	-	75,655	74.00%	14.54%	69.5	1,618.2	-	-	69.5 1,618.2
Time of Use (TOU) - Off-Peak D2	30.15	1.35%	-	18,606	74.00%	14.54%	17.1	153.1	-	-	17.1 153.1
Total Agricultural	211.89	9.52%	22,447	130,747	1	0	114.0	2,175.7	-	-	114.0 2,175.7
Public Lighting G	-	0.10%	417	1,423	74.00%	14.54%	-	30.4	-	-	30.4
Public Lighting G-2	-	0.00%	-	-	0.00%	-					
Residential Colonies H	-	0.39	0.02%	13	242	74.00%	14.54%	-	-	-	5.2
Special Contracts - Tariff K (AJK)	39.62	1.76%	11	24,447	74.00%	3.00%	34.5	362.0	-	-	34.5 352.0
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-					
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-					
Railway Traction/Traction - I	-	0.00%	-	-	0.00%	-					
Co-Generation J	-	0.00%	-	-	0.00%	-					
Grand Total	2,228.00	100.00%	2,439,889	1,373,565	74.00%	13.22%	781.1	21,096.1	-	-	781 21,096

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Oct-10										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MkWh)	(%)		(kW)	(%)	(Mm Rs)	(Mm Rs)	(Mm Rs)	(Mm Rs)	(Mm Rs)	
Residential											
Up to 50 Units	13.65	2.46%	481,961	33,392	56.00%	8.62%	-	27.72	-	-	27.72
For peak load requirement up to 5 kW				-	0.00%	-	-	-	-	-	-
01-100 Units	140.52	25.32%	339,526	343,739	56.00%	8.62%	-	1,141.33	-	-	1,141.3
101-300 Units	128.73	23.20%	1,007,683	314,905	56.00%	8.62%	-	1,306.99	-	-	1,307.0
301-700 Units	35.08	6.32%	286,898	85,804	56.00%	8.62%	-	427.35	-	-	427.3
Above 700 Units	8.80	1.59%	25,045	21,531	56.00%	8.62%	-	125.11	-	-	125.1
For peak load requirement exceeding 5 kW	0.01	0.00%	410	27	56.00%	8.62%	-	0.16	-	-	0.2
Time of Use (TOU) - Peak	0.02	0.00%	50	46	56.00%	8.62%	-	0.25	-	-	0.2
Time of Use (TOU) - Off-Peak	0.14	0.02%	-	331	56.00%	8.62%	-	1.03	-	-	1.0
Total Residential	326.95	58.91%	2,101,572	798,774	56.00%	8.62%	-	3,029.92	-	-	3,029.9
Commercial - A2											
Commercial -					0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	0.00%	269,988	-	0.00%	-	-	-	-	-	-
Commercial (<100)	24.48	4.41%	1,631	59,882	56.00%	8.62%	-	347.95	-	-	348.0
Temporary Commercial (E-1(i))	0.11	0.02%	712	281	56.00%	8.62%	-	1.63	-	-	1.6
Commercial (>20 kW)					0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Regular	7.74	1.39%	-	18,929	56.00%	8.62%	18.63	90.35	-	-	18.6
Time of Use (TOU) - Peak (A-2)	0.73	0.13%	-	1,786	56.00%	8.62%	1.11	9.63	-	-	1.1
Time of Use (TOU) - Off-Peak (Temp)	3.13	0.56%	-	7,658	56.00%	8.62%	6.28	72.25	-	-	6.3
Total Commercial	36.19	6.52%	272,330	88,536	56.00%	8.62%	26.03	471.82	-	-	26.0
Industrial											
B1	9.00	1.62%	43,161	22,020	56.00%	8.62%	-	91.39	-	-	91.4
B2	37.03	6.67%	1	90,591	56.00%	8.62%	81.42	338.39	-	-	81.4
B2 - TOU (Peak)	4.15	0.75%	3,921	10,155	56.00%	8.62%	2.11	54.79	-	-	2.1
B2 - TOU (Off-peak)	20.34	3.67%	2,219	49,761	56.00%	8.62%	16.85	144.57	-	-	16.8
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	18	56.00%	8.62%	-	0.07	-	-	0.1
B3 - TOU (Peak)	1.49	0.27%	172	3,639	56.00%	3.00%	2.69	19.49	-	-	2.7
B3 - TOU (Off-peak)	65.10	11.73%	-	159,255	56.00%	3.00%	78.14	456.07	-	-	78.1
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.62%	-	-	-	-	-
Total Industrial	137	24.71%	49,475	335,439	1	0	181.19	1,104.78	-	-	181.2
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	100	56.00%	8.62%	-	0.43	-	-	0.4
C1(b) Supply at 400 Volts - exceeding 5 kW	0.57	0.10%	55	1,393	56.00%	8.62%	1.25	5.49	-	-	1.2
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 KV	7.84	1.41%	-	19,170	56.00%	3.00%	10.67	74.79	-	-	10.7
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	8	1.62%	123	20,663	1	0	11.92	80.72	-	-	11.9
Agricultural Tube-wells - Tariff D											
D1 Sharp	2.17	0.39%	1,121	5,297	56.00%	8.62%	-	21.98	-	-	22.0
D2 Agricultural Tube-wells	8.04	1.45%	21,655	19,677	56.00%	8.62%	9.27	49.00	-	-	9.3
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	20.44	3.68%	-	50,012	56.00%	8.62%	23.56	269.84	-	-	23.6
Time of Use (TOU) - Off-Peak D2	5.03	0.91%	-	12,300	56.00%	8.62%	5.79	25.53	-	-	5.8
Total Agricultural	36	6.43%	22,776	87,285	1	0	38.62	366.35	-	-	38.6
Public Lighting G	0.73	0.13%	420	1,782	56.00%	8.62%	-	9.61	-	-	9.6
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.11	0.02%	13	273	56.00%	8.62%	-	1.47	-	-	1.5
Special Contracts - Tariff K (AJK)	9.76	1.76%	11	23,880	56.00%	3.00%	11.44	86.72	-	-	11.4
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - I	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	555	100.00%	2,446,721	1,357,832	56.00%	7.81%	269.19	5,151.39	-	-	269
											5,151

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	Nov-10										
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total (Min Rs)
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	
Residential											
Up to 50 Units	25.21	4.77%	646,771	53,121	65.00%	8.69%	-	31.18	-	-	51.18
For peak load requirement up to 5 kW					0.00%						
01-100 Units	46.40	8.79%	528,028	97,782	65.00%	8.69%	-	376.8	-	-	376.8
101-300 Units	159.80	30.26%	845,126	336,766	65.00%	8.69%	-	1,622.4	-	-	1,622.4
301-700 Units	36.20	6.86%	80,869	76,297	65.00%	8.69%	-	441.1	-	-	441.1
Above 700 Units	8.15	1.54%	5,737	17,181	65.00%	8.69%	-	115.9	-	-	115.9
For peak load requirement exceeding 5 kW	0.01	0.00%	414	26	65.00%	8.69%	-	0.2	-	-	0.2
Time of Use (TOU) - Peak	0.03	0.01%	-	58	65.00%	8.69%	-	0.4	-	-	0.4
Time of Use (TOU) - Off-Peak	0.09	0.02%	-	186	65.00%	8.69%	-	0.7	-	-	0.7
Total Residential	275.88	52.25%	2,107,004	581,419	65.00%	8.69%	-	2,608.6	-	-	2,808.6
Commercial - A2											
Commercial -					0.00%						
For peak load requirement up to 5 kW	-	-	270,814	-	0.00%						
Commercial (<100)	24.72	4.68%	1,694	52,105	65.00%	8.69%	-	351.4	-	-	351.4
Temporary Commercial (E-1(iii))	3.47	0.66%	712	7,321	65.00%	8.69%	-	49.4	-	-	49.4
Commercial (>20 kW)	-	0.00%	-	-	0.00%						
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%						
Regular	7.71	1.46%	-	16,259	65.00%	8.69%	17.6	90.1	-	-	17.6
Time of Use (TOU) - Peak (A-2)	0.12	0.02%	-	259	65.00%	8.69%	1.2	1.6	-	-	1.2
Time of Use (TOU) - Off-Peak (Temp)	0.89	0.17%	-	1,876	65.00%	8.69%	6.5	6.3	-	-	6.3
Total Commercial	36.93	6.99%	273,220	77,821	65.00%	8.69%	25.3	498.8	-	-	25.3
Industrial											
B1	-	-	-	0							
16.68	3.16%	43,159	35,163	65.00%	8.69%	-	169.4	-	-	-	169.4
B2	48.03	9.10%	1	101,229	65.00%	8.69%	83.2	438.9	-	-	83.2
B2 - TOU (Peak)	4.50	0.85%	3,909	9,476	65.00%	8.69%	2.3	59.3	-	-	2.3
B2 - TOU (Off-peak)	22.47	4.25%	2,540	47,345	65.00%	8.69%	18.6	159.7	-	-	18.6
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	3	65.00%	8.69%	-	0.0	-	-	0.0
B3 - TOU (Peak)	2.83	0.54%	173	5,970	65.00%	3.00%	8.0	37.1	-	-	8.0
B3 - TOU (Off-peak)	74.86	14.18%	-	157,772	65.00%	3.00%	79.3	524.4	-	-	79.3
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	8.69%	-	-	-	-	-
Total Industrial	169	32.08%	49,781	356,959	1	0	191.4	1,388.9	-	-	191.4
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.04	0.01%	41	88	65.00%	8.69%	-	0.4	-	-	0.4
C1(b) Supply at 400 Volts - exceeding 5 kW	0.52	0.07%	56	1,103	65.00%	8.69%	1.0	5.0	-	-	1.0
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%						
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%						
C2 Supply at 11 kV	7.34	0.92%	-	15,462	65.00%	3.00%	8.9	20.0	-	-	8.9
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%						
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%						
C3 Supply above 11 kV	-	0.00%	-	-	0.00%						
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%						
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%						
Total Single Point Supply	7.90	1.50%	124	16,852	1	0	10.0	75.5	-	-	10.0
Agricultural Tube-wells - Tariff D											
D1 Scarp	3.15	0.60%	1,127	6,634	65.00%	8.69%	-	32.0	-	-	32.0
D2 Agricultural Tube-wells	5.11	0.97%	21,869	10,779	65.00%	8.69%	9.3	31.2	-	-	9.3
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%						
Time of Use (TOU) - Peak D-2	13.00	2.46%	-	27,396	65.00%	8.69%	23.6	171.6	-	-	23.6
Time of Use (TOU) - Off-Peak D2	3.20	0.61%	-	6,739	65.00%	8.69%	5.8	16.2	-	-	5.8
Total Agricultural	24.46	4.83%	22,996	51,547	1	0	38.7	250.9	-	-	38.7
Public Lighting G	0.86	0.16%	421	1,812	65.00%	8.69%	-	11.3	-	-	11.3
Public Lighting G-2	-	0.00%	-	-	0.00%						
Residential Colonies H	0.10	0.02%	13	206	65.00%	8.69%	-	1.3	-	-	1.3
Special Contracts - Tariff K (AJK)	12.50	2.37%	11	26,334	65.00%	3.00%	10.7	111.0	-	-	10.7
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%						
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%						
Railway Traction	-	0.00%	-	-	0.00%						
Co-Generation-J	-	0.00%	-	-	0.00%						
Grand Total	528	100.00%	2,453,571	1,112,750	65.00%	7.69%	276.0	4,946.3	-	-	276
											4,946

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Dec-10										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	
Residential											
Up to 50 Units	25.12	5.13%	655,809	59,318	58.00%	4.58%	-	51.00	-	-	51.00
For peak load requirement up to 5 kW					0.00%						
0-100 Units	48.88	9.97%	561,941	115,439	58.00%	4.58%	-	397.0	-	-	397.0
101-300 Units	148.24	30.25%	828,316	350,127	58.00%	4.58%	-	1,505.1	-	-	1,505.1
301-700 Units	27.07	5.52%	62,375	63,927	58.00%	4.58%	-	329.8	-	-	329.8
Above 700 Units	5.95	1.21%	4,344	14,056	58.00%	4.58%	-	84.6	-	-	84.6
For peak load requirement exceeding 5 kW					0.00%						
Time of Use (TOU) - Peak	0.01	0.00%	417	24	58.00%	4.58%	-	0.1	-	-	0.1
Time of Use (TOU) - Off-Peak	0.05	0.01%	79	117	58.00%	4.58%	-	0.7	-	-	0.7
Time of Use (TOU) - Peak-A2	0.10	0.02%	-	238	58.00%	4.58%	-	0.8	-	-	0.8
Total Residential	255.41	52.13%	2,113,282	603,245	58.00%	4.58%	-	2,369.0	-	-	2,369.0
Commercial - A2											
Commercial -					-	0.00%					
For peak load requirement up to 5 kW					0.00%						
Commercial (<100)	22.86	4.67%	1,764	53,992	58.00%	4.58%	-	324.9	-	-	324.9
Temporary Commercial (E-16(i))	0.13	0.03%	717	311	58.00%	4.58%	-	1.9	-	-	1.9
Commercial (>20 kW)					0.00%						
For peak load requirement exceeding 5 kW					0.00%						
Regular	7.00	1.43%	-	16,543	58.00%	4.58%	12.8	81.8	-	-	12.8
Time of Use (TOU) - Peak (A-2)	1.01	0.21%	-	2,383	58.00%	4.58%	1.2	13.3	-	-	1.2
Time of Use (TOU) - Off-Peak (Temp)	4.62	0.94%	-	10,913	58.00%	4.58%	8.1	32.8	-	-	8.1
Total Commercial	35.63	7.27%	273,668	84,141	58.00%	4.58%	22.0	454.7	-	-	22.0
Industrial											
B1	15.97	3.26%	42,912	37,715	58.00%	4.58%	-	162.1	-	-	162.1
B2	45.87	9.36%	2	108,333	58.00%	4.58%	82.7	419.1	-	-	82.7
B2 - TOU (Peak)	4.31	0.88%	3,898	10,188	58.00%	4.58%	2.7	56.9	-	-	2.7
B2 - TOU (Off-Peak)	21.56	4.40%	2,852	50,931	58.00%	4.58%	19.6	153.3	-	-	19.6
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	7	58.00%	4.58%	-	0.0	-	-	0.0
B3 - TOU (Peak)	3.02	0.62%	172	7,125	58.00%	3.00%	5.1	39.5	-	-	5.1
B3 - TOU (Off-Peak)	65.28	13.32%	-	154,190	58.00%	3.00%	66.8	457.3	-	-	66.8
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-
B4 - TOU (Off-Peak)	-	0.00%	-	-	0.00%	4.58%	-	-	-	-	-
Total Industrial	156.02	31.84%	49,835	368,489	1	0	176.9	1,288.3	-	-	176.9
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	115	58.00%	4.58%	-	0.5	-	-	0.5
C1(b) Supply at 400 Volts - exceeding 5 kW	0.60	0.12%	56	1,422	58.00%	4.58%	1.0	4.8	-	-	1.0
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%				-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%				-	-	-
C2 Supply at 11 kV	7.75	1.58%	-	18,308	58.00%	3.00%	8.9	74.0	-	-	8.9
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%				-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%				-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%				-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%				-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%				-	-	-
Total Single Point Supply	8.40	1.71%	126	19,845	1	0	9.9	80.3	-	-	9.9
Agricultural Tube-wells - Tariff D											
D1 Scarp	2.85	0.58%	-	-	0						
D2 Agricultural Tube-wells	4.28	0.87%	21,957	10,115	58.00%	4.58%	9.4	26.1	-	-	9.4
Time of Use (TOU) - Peak D-2(0)	-	0.00%	-	-	0.00%				-	-	-
Time of Use (TOU) - Peak D-2	10.89	2.22%	-	25,709	58.00%	4.58%	23.8	143.7	-	-	23.8
Time of Use (TOU) - Off-Peak D2	2.68	0.55%	-	6,324	58.00%	4.58%	5.8	13.6	-	-	5.8
Total Agricultural	20.69	4.22%	23,085	48,869	1	0	39.0	212.2	-	-	39.0
Public Lighting G											
Public Lighting G-2	-	0.00%	-	-	0.00%				-	-	-
Residential Colonies H	0.11	0.02%	13	250	58.00%	4.58%	-	1.4	-	-	1.4
Special Contracts - Tariff K (AJK)	12.80	2.61%	11	30,229	58.00%	3.00%	8.7	113.7	-	-	113.7
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%				-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%				-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%				-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%				-	-	-
Grand Total	490.00	100.00%	2,460,441	1,157,298	58.00%	4.30%	256.6	4,532.1	-	-	256

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Qtr-2										
	Sales (MkWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	Proposed New Tariff		Tariff Subsidy		Total Fixed Charge (Mn Rs)
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	
Residential											
Up to 50 Units	63.97	4.07%	655,809	49,510	59.00%	7.44%	-	129.90	-	-	129.90
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
01-100 Units	235.80	14.99%	561,941	182,490	59.00%	7.44%	-	1,915.2	-	-	1,915.2
101-300 Units	436.77	27.77%	828,316	338,033	59.00%	7.44%	-	4,434.4	-	-	4,434.4
301-700 Units	98.35	6.25%	62,375	76,113	59.00%	7.44%	-	1,196.2	-	-	1,196.2
Above 700 Units	22.91	1.46%	4,344	17,727	59.00%	7.44%	-	325.6	-	-	325.6
For peak load requirement exceeding 5 kW	0.03	0.00%	417	26	59.00%	7.44%	-	0.5	-	-	0.5
Time of Use (TOU) - Peak	0.10	0.01%	-	79	59.00%	7.44%	-	1.3	-	-	1.3
Time of Use (TOU) - Off-Peak	0.32	0.02%	-	251	59.00%	7.44%	-	2.5	-	-	2.5
Total Residential	858.24	54.56%	2,113,282	664,225	59.00%	7.44%	-	8,007.4	-	-	8,007.4
Commercial - A2							0.00%	-	-	-	-
Commercial -	-	-	-	-	-	-	0.00%	-	-	-	-
For peak load requirement up to 5 kW	-	-	271,187	-	-	-	-	-	-	-	-
Commercial (<100)	72.06	4.58%	1,764	55,773	59.00%	7.44%	-	1,024.3	-	-	1,024.3
Temporary Commercial (E-1(i))	3.72	0.24%	-	717	2,879	59.00%	7.44%	-	52.9	-	52.9
Commercial (>20 kW)	-	-	-	-	-	-	0.00%	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-
Regular	22.46	1.43%	-	17,381	59.00%	7.44%	49.0	262.2	-	-	49.0
Time of Use (TOU) - Peak (A-2)	1.86	0.12%	-	1,441	59.00%	7.44%	3.5	24.6	-	-	3.5
Time of Use (TOU) - Off-Peak (Temp)	8.64	0.55%	-	6,688	59.00%	7.44%	20.8	61.4	-	-	20.8
Total Commercial	108.74	6.91%	273,868	84,161	59.00%	7.44%	73.3	1,425.4	-	-	1,425.4
Industrial							0	-	-	-	-
B1	41.65	2.65%	42,912	32,238	59.00%	7.44%	-	422.9	-	-	422.9
B2	130.94	8.32%	-	101,335	59.00%	7.44%	247.3	1,196.4	-	-	247.3
B2 - TOU (Peak)	12.96	0.82%	3,898	10,031	59.00%	7.44%	7.1	171.1	-	-	171.1
B2 - TOU (Off-peak)	64.37	4.09%	-	2,852	49,820	59.00%	7.44%	55.0	457.5	-	55.0
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	9	59.00%	7.44%	-	0.1	-	-	0.1
B3 - TOU (Peak)	7.34	0.47%	-	172	5,678	59.00%	3.00%	15.8	96.1	-	15.8
B3 - TOU (Off-peak)	205.25	13.05%	-	158,850	59.00%	3.00%	224.2	1,437.9	-	-	224.2
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	7.44%	-	-	-	-	-
Total Industrial	462.52	29.40%	49,835	357,962	1	0	549.5	3,781.9	-	-	549.5
Bulk							0	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.13	0.01%	-	-	-	-	-	-	-	-	1.4
C1(b) Supply at 400 Volts - exceeding 5 kW	1.69	0.11%	56	1,312	59.00%	7.44%	3.2	16.3	-	-	3.2
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	22.93	1.46%	-	17,742	59.00%	3.00%	28.5	218.8	-	-	28.5
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	24.75	1.57%	126	19,156	1	0	31.8	236.5	-	-	31.8
Agricultural Tube-wells - Tariff D							0	-	-	-	-
D1 Scrap	8.16	0.52%	-	1,128	6,314	59.00%	7.44%	-	82.8	-	82.8
D2 Agricultural Tube-wells	17.44	1.11%	21,957	13,498	59.00%	7.44%	27.9	106.2	-	-	27.9
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	44.33	2.82%	-	34,308	59.00%	7.44%	71.0	585.1	-	-	71.0
Time of Use (TOU) - Off-Peak D2	10.90	0.69%	-	8,439	59.00%	7.44%	17.4	55.4	-	-	17.4
Total Agricultural	80.83	6.14%	23,085	62,359	1	0	116.3	829.5	-	-	116.3
Public Lighting G	2.53	0.16%	421	1,960	59.00%	7.44%	-	33.4	-	-	33.4
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.32	0.02%	13	244	59.00%	7.44%	-	4.2	-	-	4.2
Special Contracts - Tariff K (AJK)	35.06	2.23%	11	27,131	59.00%	3.00%	30.8	311.4	-	-	30.8
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	1,573.00	100.00%	2,460,441	1,217,398	59.00%	6.70%	801.7	14,629.8	-	-	802
											14,630

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Jan-11												
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total		
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MWh)	(%)		(kW)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	
Residential													
Up to 50 Units	37.82	8.63%	947,076	110,232	47.00%	14.07%	-	76.80	-	-	-	76.80	
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
01-100 Units	132.54	30.26%	618,512	386,313	47.00%	14.07%	-	1,076.5	-	-	-	1,076.5	
101-300 Units	44.59	10.18%	517,539	129,971	47.00%	14.07%	-	452.7	-	-	-	452.7	
301-700 Units	5.11	1.17%	32,852	14,881	47.00%	14.07%	-	62.2	-	-	-	62.2	
Above 700 Units	1.74	0.40%	3,235	5,074	47.00%	14.07%	-	24.7	-	-	-	24.7	
For peak load requirement exceeding 5 kW	0.01	0.00%	-	421	38	47.00%	14.07%	-	0.2	-	-	0.2	
Time of Use (TOU) - Peak	0.00	0.00%	99	5	47.00%	14.07%	-	0.0	-	-	-	0.0	
Time of Use (TOU) - Off-Peak	0.01	0.00%	-	36	47.00%	14.07%	-	0.1	-	-	-	0.1	
Total Residential	221.83	50.65%	2,119,734	646,550	47.00%	14.07%	-	1,693.3	-	-	-	1,693.3	
Commercial - A2													
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	0.00%	271,384	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	19.66	4.49%	1,803	57,307	47.00%	14.07%	-	279.5	-	-	-	279.5	
Temporary Commercial (E-16)	0.10	0.02%	719	278	47.00%	14.07%	-	1.4	-	-	-	1.4	
Commercial (>100)	-	-	-	-	0.00%	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Regular	9.43	2.15%	-	27,472	47.00%	14.07%	-	17.6	110.1	-	-	17.6	110.1
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	411	47.00%	14.07%	-	0.2	1.9	-	-	0.2	1.9
Time of Use (TOU) - Off-Peak (Temp)	0.41	0.09%	-	1,192	47.00%	14.07%	-	0.9	2.9	-	-	0.9	2.9
Total Commercial	29.73	6.79%	273,907	86,661	47.00%	14.07%	-	18.6	395.6	-	-	18.6	395.6
Industrial													
B1	19.51	4.45%	42,205	56,858	47.00%	14.07%	-	198.1	-	-	-	198.1	
B2	36.16	8.71%	2	111,235	47.00%	14.07%	-	76.9	348.7	-	-	76.9	348.7
B2 - TOU (Peak)	2.54	0.58%	3,682	7,400	47.00%	14.07%	-	0.2	33.5	-	-	0.2	33.5
B2 - TOU (Off-peak)	11.31	2.58%	3,840	32,953	47.00%	14.07%	-	1.2	80.4	-	-	1.2	80.4
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	1	47.00%	14.07%	-	0.0	-	-	-	0.0	
B3 - TOU (Peak)	2.37	0.54%	173	6,913	47.00%	3.00%	-	3.6	31.1	-	-	3.6	31.1
B3 - TOU (Off-peak)	73.79	16.85%	-	215,071	47.00%	3.00%	-	59.4	516.9	-	-	59.4	516.9
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.07%	-	-	-	-	-	-	
Total Industrial	148	33.72%	49,901	430,431	0	0	-	141.3	1,205.6	-	-	141.3	1,208.6
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	174	47.00%	14.07%	-	0.6	-	-	-	0.6	
C1(b) Supply at 400 Volts - exceeding 5 kW	0.59	0.14%	53	1,726	47.00%	14.07%	-	0.9	5.7	-	-	0.9	5.7
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C2 Supply at 11 kV	8.12	1.85%	-	23,669	47.00%	3.00%	-	7.8	7.5	-	-	7.8	77.5
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Single Point Supply	8.77	2.09%	123	25,569	0	0	-	8.7	83.8	-	-	8.7	83.8
Agricultural Tube-wells - Tariff D													
D1 Scarp	2.88	0.66%	1,128	8,392	47.00%	14.07%	-	29.2	-	-	-	29.2	
D2 Agricultural Tube-wells	3.49	0.80%	22,090	10,160	47.00%	14.07%	-	8.6	21.2	-	-	8.6	21.2
Time of Use (TOU) - Peak D-20	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	8.86	2.02%	-	25,822	47.00%	14.07%	-	21.7	116.9	-	-	21.7	116.9
Time of Use (TOU) - Off-Peak D2	2.18	0.50%	-	6,350	47.00%	14.07%	-	5.3	11.1	-	-	5.3	11.1
Total Agricultural	17	3.97%	23,219	50,724	0	0	-	35.6	178.5	-	-	35.6	178.5
Public Lighting G	0.96	0.22%	422	2,812	47.00%	14.07%	-	12.7	-	-	-	12.7	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Residential Colonies H	0.05	0.01%	13	134	47.00%	14.07%	-	0.6	-	-	-	0.6	
Special Contracts - Tariff K (AJK)	11.57	2.64%	11	33,715	47.00%	3.00%	-	10.0	102.8	-	-	10.0	102.8
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Grand Total	438.00	100.00%	2,467,331	1,276,596	47.00%	11.87%	-	214.3	3,676.0	-	-	214	3,676

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Feb-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)		
Residential												
Up to 50 Units	31.91	6.95%	911,936	76,684	57.00%	11.97%	-	54.79	-	-	-	64.79
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	128.33	27.96%	621,365	308,412	57.00%	11.97%	-	1,042.3	-	-	-	1,042.3
101-300 Units	49.43	10.77%	566,149	118,800	57.00%	11.97%	-	501.9	-	-	-	501.9
301-700 Units	5.82	1.27%	37,291	13,982	57.00%	11.97%	-	70.9	-	-	-	70.9
Above 700 Units	1.94	0.42%	3,311	4,661	57.00%	11.97%	-	27.6	-	-	-	27.6
For peak load requirement exceeding 5 kW	0.01	0.00%	427	24	57.00%	11.97%	-	0.1	-	-	-	0.1
Time of Use (TOU) - Peak	0.00	0.00%	107	4	57.00%	11.97%	-	0.0	-	-	-	0.0
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	49	57.00%	11.97%	-	0.2	-	-	-	0.2
Total Residential	217.46	47.38%	2,140,585	522,617	57.00%	11.97%	-	1,707.8	-	-	-	1,707.8
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	273,711	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	19.76	4.31%	1,851	47,492	57.00%	11.97%	-	280.9	-	-	-	280.9
Temporary Commercial (E-104)	0.09	0.02%	727	221	57.00%	11.97%	-	1.3	-	-	-	1.3
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	7.83	1.71%	-	18,822	57.00%	11.97%	17.0	91.4	-	-	-	17.0
Time of Use (TOU) - Peak (A2)	0.10	0.02%	-	238	57.00%	11.97%	0.1	1.3	-	-	-	0.1
Time of Use (TOU) - Off-Peak (Temp)	0.33	0.07%	-	784	57.00%	11.97%	0.8	2.3	-	-	-	0.8
Total Commercial	28.11	6.12%	276,289	67,557	57.00%	11.97%	18.0	377.3	-	-	-	377.3
Industrial												
B1	23.16	5.05%	41,986	55,665	57.00%	11.97%	-	235.2	-	-	-	235.2
B2	41.33	9.00%	2	99,321	57.00%	11.97%	77.9	377.6	-	-	-	77.9
B2 - TOU (Peak)	2.70	0.59%	3,637	6,490	57.00%	11.97%	0.2	35.6	-	-	-	0.2
B2 - TOU (Off-peak)	12.02	2.62%	4,648	25,881	57.00%	11.97%	1.2	85.4	-	-	-	1.2
Temporary Industrial (Tarr-E-2)	0.01	0.00%	-	15	57.00%	11.97%	-	0.1	-	-	-	0.1
B3 - TOU (Peak)	2.58	0.56%	176	6,209	57.00%	3.00%	3.8	33.8	-	-	-	3.8
B3 - TOU (Off-peak)	87.95	19.16%	-	211,378	57.00%	3.00%	67.8	616.2	-	-	-	67.8
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	11.97%	-	-	-	-	-	-
Total Industrial	170	36.98%	50,448	407,959	1	0	150.8	1,383.9	-	-	-	150.8
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	113	57.00%	11.97%	-	0.5	-	-	-	0.5
C1(b) Supply at 400 Volts - exceeding 5 kW	0.54	0.12%	54	1,296	57.00%	11.97%	0.9	5.2	-	-	-	0.9
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 kV	6.79	1.48%	-	16,328	57.00%	3.00%	7.5	64.8	-	-	-	7.5
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	7	1.61%	124	17,737	1	0	8.3	70.5	-	-	-	70.5
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.72	0.81%	1,103	8,948	57.00%	11.97%	-	37.8	-	-	-	37.8
D2 Agricultural Tube-wells	4.95	1.08%	5,241	11,883	57.00%	11.97%	8.6	30.1	-	-	-	30.1
Time of Use (TOU) - Peak D-20	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	12.58	2.74%	-	30,228	57.00%	11.97%	21.8	166.0	-	-	-	21.8
Time of Use (TOU) - Off-Peak D2	3.09	0.67%	-	7,433	57.00%	11.97%	5.4	15.7	-	-	-	5.4
Total Agricultural	24	5.35%	6,343	58,501	1	0	35.7	249.7	-	-	-	35.7
Public Lighting G	0.79	0.17%	425	1,902	57.00%	11.97%	-	10.4	-	-	-	10.4
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.04	0.01%	13	95	57.00%	11.97%	-	0.5	-	-	-	0.5
Special Contracts - Tariff K (AJK)	11.12	2.42%	11	26,732	57.00%	3.00%	10.3	98.8	-	-	-	10.3
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	459.00	100.00%	2,474,239	1,103,100	57.00%	10.00%	223.1	3,898.9	-	-	223	3,899

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Mar-11										
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MkWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	
Residential											
Up to 50 Units	26.81	5.05%	836,065	66,772	55.00%	13.68%	-	54.44	-	-	54.44
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
01-100 Units	142.62	26.86%	618,948	365,222	55.00%	13.68%	-	1,158.4	-	-	1,158.4
101-300 Units	67.46	12.71%	652,691	168,029	55.00%	13.68%	-	684.9	-	-	684.9
301-700 Units	7.32	1.38%	36,028	18,229	55.00%	13.68%	-	89.2	-	-	89.2
Above 700 Units	1.94	0.37%	2,586	4,836	55.00%	13.68%	-	27.6	-	-	27.6
For peak load requirement exceeding 5 kW	0.01	0.00%	427	30	55.00%	13.68%	-	0.2	-	-	0.2
Time of Use (TOU) - Peak	0.00	0.00%	122	3	55.00%	13.68%	-	0.0	-	-	0.0
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	51	55.00%	13.68%	-	0.2	-	-	0.2
Total Residential	246.19	48.36%	2,146,867	613,171	55.00%	13.68%	-	2,014.9	-	-	2,014.9
Commercial - A2					0.00%	-	-	-	-	-	-
Commercial	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-
Commercial (<100)	22.98	4.33%	1,923	57,231	55.00%	13.68%	-	326.6	-	-	326.6
Temporary Commercial (E-100)	0.12	0.02%	740	311	55.00%	13.68%	-	8	-	-	8
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
Regular	9.55	1.80%	-	23,779	55.00%	13.68%	16.6	111.5	-	-	111.5
Time of Use (TOU) - Peak (A-2)	0.14	0.03%	-	359	55.00%	13.68%	0.1	0.9	-	-	0.9
Time of Use (TOU) - Off-Peak (Temp)	0.73	0.14%	-	1,815	55.00%	13.68%	1.0	5.2	-	-	5.2
Total Commercial	33.52	6.31%	276,739	83,495	55.00%	13.68%	17.8	446.9	-	-	446.9
Industrial					0	-	-	-	-	-	-
B1	26.51	4.98%	41,582	66,019	55.00%	13.68%	-	269.1	-	-	269.1
B2	61.77	11.63%	2	153,852	55.00%	13.68%	80.0	564.4	-	-	80.0
B2 - TOU (Peak)	2.56	0.48%	3,467	6,368	55.00%	13.68%	0.1	33.7	-	-	33.7
B2 - TOU (Off-peak)	14.56	2.74%	5,349	36,252	55.00%	13.68%	1.2	103.4	-	-	103.4
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	12	55.00%	13.68%	-	0.0	-	-	0.0
B3 - TOU (Peak)	3.16	0.59%	175	7,863	55.00%	3.00%	3.7	41.3	-	-	41.3
B3 - TOU (Off-peak)	94.71	17.84%	-	235,900	55.00%	3.00%	71.4	663.5	-	-	71.4
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.68%	-	-	-	-	-
Total Industrial	203.27	38.28%	50,576	506,267	1	0	158.5	1,675.6	-	-	158.5
Bulk					0	-	-	-	-	-	-
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	118	55.00%	13.68%	-	0.5	-	-	0.5
C1(b) Supply at 400 Volts - exceeding 5 kW	0.58	0.11%	54	1,448	55.00%	13.68%	0.8	5.6	-	-	0.8
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	7.25	1.36%	-	18,045	55.00%	3.00%	7.2	69.1	-	-	7.2
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	7.87	1.48%	124	19,612	1	0	8.0	75.3	-	-	8.0
Agricultural Tube-wells - Tariff D					0	-	-	-	-	-	-
D1 Scarp	2.17	0.41%	1,134	5,412	55.00%	13.68%	-	22.1	-	-	22.1
D2 Agricultural Tube-wells	5.59	1.05%	5,279	13,924	55.00%	13.68%	7.2	34.1	-	-	34.1
Time of Use (TOU) - Peak D-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	14.21	2.68%	-	35,391	55.00%	13.68%	21.9	187.5	-	-	187.5
Time of Use (TOU) - Off-Peak D2	3.49	0.68%	-	8,703	55.00%	13.68%	5.4	17.7	-	-	17.7
Total Agricultural	25.47	4.80%	6,412	63,431	1	0	34.5	261.4	-	-	34.5
Public Lighting G	1.01	0.19%	425	2,524	55.00%	13.68%	-	13.4	-	-	13.4
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.03	0.01%	13	87	55.00%	13.68%	-	0.5	-	-	0.5
Special Contracts - Tariff K (AJK)	13.63	2.57%	11	33,954	55.00%	3.00%	9.6	121.1	-	-	9.6
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	531.00	100.00%	2,481,167	1,322,540	55.00%	11.50%	226.4	4,609.1	-	-	226
											4,609

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Qtr-3												
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total		
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
	(MkWh)	(%)age)		(kW)	(%)age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	
Residential													
Up to 50 Units	96.54	6.76%	836,065	83,172	53.00%	-	196.02	-	-	-	196.02	-	
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	3,277.3	
01-100 Units	403.50	28.26%	618,948	347,631	53.00%	-	3,277.3	-	-	-	-	1,639.6	
101-300 Units	161.49	11.31%	652,691	139,131	53.00%	-	1,639.6	-	-	-	-	1,639.6	
301-700 Units	18.24	1.28%	36,028	15,717	53.00%	-	222.3	-	-	-	-	222.3	
Above 700 Units	5.62	0.39%	2,586	4,843	53.00%	-	79.9	-	-	-	-	79.9	
For peak load requirement exceeding 5 kW	0.04	0.00%	427	30	53.00%	-	0.5	-	-	-	-	0.5	
Time of Use (TOU) - Peak	0.00	0.00%	-	122	4	53.00%	-	0.1	-	-	-	0.1	
Time of Use (TOU) - Off-Peak	0.05	0.00%	-	46	53.00%	-	0.4	-	-	-	-	0.4	
Total Residential	885.48	48.00%	2,146,867	590,575	53.00%	-	5,416.0	-	-	-	-	5,416.0	
Commercial - A2													
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	274,076	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	62.40	4.37%	1,923	53,762	53.00%	-	887.0	-	-	-	-	887.0	
Temporary Commercial (E-1(i))	0.31	0.02%	740	269	53.00%	-	4.4	-	-	-	-	4.4	
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
Regular	28.80	1.88%	-	23,094	53.00%	51.2	313.0	-	-	-	51.2	313.0	
Time of Use (TOU) - Peak (A-2)	0.38	0.03%	-	331	53.00%	0.4	5.1	-	-	-	0.4	5.1	
Time of Use (TOU) - Off-Peak (Temp)	1.46	0.10%	-	1,261	53.00%	2.7	10.4	-	-	-	2.7	10.4	
Total Commercial	91.37	6.40%	276,739	78,717	53.00%	-	54.4	1,219.8	-	-	-	54.4	1,219.8
Industrial													
B1	69.18	4.84%	41,582	59,599	53.00%	-	702.3	-	-	-	-	702.3	
B2	141.26	9.89%	2	121,706	53.00%	234.9	1,290.8	-	-	-	-	234.9	
B2 - TOU (Peak)	7.80	0.55%	3,467	6,717	53.00%	0.5	102.9	-	-	-	-	0.5	
B2 - TOU (Off-peak)	37.88	2.65%	5,349	32,634	53.00%	3.6	269.2	-	-	-	-	3.6	
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	10	53.00%	-	0.1	-	-	-	-	0.1	
B3 - TOU (Peak)	8.11	0.57%	175	6,989	53.00%	11.1	106.2	-	-	-	-	11.1	
B3 - TOU (Off-peak)	256.46	17.96%	-	220,952	53.00%	198.6	1,796.6	-	-	-	-	198.6	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Industrial	520.70	38.46%	50,576	448,608	1	448.6	4,268.2	-	-	-	-	448.6	4,268.2
Bulk													
C1(a) Supply at 400 Volts - up to 5 kW	0.15	0.01%	41	133	53.00%	-	1.6	-	-	-	-	1.6	
C1(b) Supply at 400 Volts - exceeding 5 kW	1.71	0.12%	54	1,476	53.00%	2.5	16.5	-	-	-	-	2.5	
Time of Use (TOU) - Peak	-	0.00%	2	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C2 Supply at 11 kV	22.16	1.55%	-	19,092	53.00%	22.5	211.5	-	-	-	-	22.5	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Single Point Supply	24.03	1.68%	124	20,700	1	25.1	229.6	-	-	-	-	25.1	229.6
Agricultural Tube-wells - Tariff D													
D1 Sharp	8.78	0.61%	1,134	7,561	53.00%	-	89.1	-	-	-	-	89.1	
D2 Agricultural Tube-wells	14.03	0.98%	5,279	12,083	53.00%	24.3	85.4	-	-	-	-	85.4	
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	35.65	2.50%	-	30,712	53.00%	65.4	410.5	-	-	-	-	65.4	
Time of Use (TOU) - Off-Peak D2	8.77	0.61%	-	7,552	53.00%	16.1	44.5	-	-	-	-	16.1	
Total Agricultural	67.21	4.71%	6,412	57,907	1	105.9	689.5	-	-	-	-	105.9	689.5
Public Lighting G	2.77	0.19%	425	2,386	53.00%	-	36.6	-	-	-	-	36.6	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Residential Colonies H	0.12	0.01%	13	104	53.00%	-	1.6	-	-	-	-	1.6	
Special Contracts - Tariff K (AJK)	36.32	2.54%	11	31,294	53.00%	29.9	322.7	-	-	-	-	29.9	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Grand Total	1,428.00	100.00%	2,481,167	1,230,292	53.00%	-	683.8	12,184.0	-	-	664	12,184	

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Apr-11											
	Sales	Sales Mix	No. of Consumers	Connected Load	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total	
							Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MkWh)	(%)		(kW)	(%)		(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)		
Residential												
Up to 50 Units	29.65	4.65%	661,914	71,253	57.00%	14.03%	-	60.20	-	-	-	60.20
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	184.28	30.17%	486,548	442,886	57.00%	14.03%	-	1,496.8	-	-	-	1,496.8
101-300 Units	95.14	15.57%	921,391	228,652	57.00%	14.03%	-	965.9	-	-	-	965.9
301-700 Units	9.72	1.59%	77,171	23,363	57.00%	14.03%	-	118.4	-	-	-	118.4
Above 700 Units	2.41	0.39%	4,005	5,794	57.00%	14.03%	-	34.3	-	-	-	34.3
For peak load requirement exceeding 5 kW	0.02	0.00%	429	43	57.00%	14.03%	-	0.3	-	-	-	0.3
Time of Use (TOU) - Peak	0.00	0.00%	132	5	57.00%	14.03%	-	0.0	-	-	-	0.0
Time of Use (TOU) - Off-Peak	0.02	0.00%	-	56	57.00%	14.03%	-	0.2	-	-	-	0.2
Total Residential	321.25	62.69%	2,151,590	772,052	57.00%	14.03%	-	2,676.1	-	-	-	2,676.1
Commercial - A2												
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	29.61	4.65%	2,080	71,171	57.00%	14.03%	-	420.9	-	-	-	420.9
Temporary Commercial (E-1(i))	-	-	0.00%	746	-	0.00%	14.03%	-	-	-	-	-
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	11.27	1.84%	-	27,079	57.00%	14.03%	18.2	131.6	-	-	18.2	131.6
Time of Use (TOU) - Peak (A-2)	0.32	0.05%	-	769	57.00%	14.03%	0.2	4.2	-	-	0.2	4.2
Time of Use (TOU) - Off-Peak (Temp)	1.12	0.18%	-	2,692	57.00%	14.03%	1.3	6.0	-	-	1.3	6.0
Total Commercial	42.32	6.93%	277,270	101,711	57.00%	14.03%	19.7	564.7	-	-	19.7	564.7
Industrial												
B1	31.91	5.22%	40,637	76,677	57.00%	14.03%	-	323.9	-	-	-	323.9
B2	58.99	9.66%	2	141,776	57.00%	14.03%	81.6	539.0	-	-	81.6	539.0
B2 - TOU (Peak)	2.96	0.49%	3,348	7,124	57.00%	14.03%	0.2	39.1	-	-	0.2	39.1
B2 - TOU (Off-peak)	16.77	2.75%	6,610	40,302	57.00%	14.03%	1.3	119.2	-	-	1.3	119.2
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	10	57.00%	14.03%	-	0.0	-	-	-	0.0
B3 - TOU (Peak)	3.52	0.58%	176	8,466	57.00%	3.00%	3.7	46.1	-	-	3.7	46.1
B3 - TOU (Off-peak)	87.56	14.33%	-	210,422	57.00%	3.00%	68.7	613.4	-	-	68.7	613.4
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	14.03%	-	-	-	-	-	-
Total Industrial	202	33.02%	50,773	484,777	1	0	155.5	1,680.8	-	-	155.5	1,680.8
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.06	0.01%	41	132	57.00%	14.03%	-	0.6	-	-	-	0.6
C1(b) Supply at 400 Volts - exceeding 5 kW	0.66	0.11%	53	1,583	57.00%	14.03%	0.8	6.4	-	-	0.8	6.4
Time of Use (TOU) - Peak	-	0.00%	3	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	10.52	1.72%	-	25,288	57.00%	3.00%	9.0	100.4	-	-	9.0	100.4
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	-	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	11	1.84%	124	27,003	1	0	9.9	107.4	-	-	9.9	107.4
Agricultural Tube-wells - Tariff D												
D1 Scarp	4.27	0.70%	1,136	10,264	57.00%	14.03%	-	43.4	-	-	-	43.4
D2 Agricultural Tube-wells	4.58	0.75%	6,730	11,011	57.00%	14.03%	8.7	27.9	-	-	8.7	27.9
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	11.64	1.91%	-	27,985	57.00%	14.03%	22.1	153.7	-	-	22.1	153.7
Time of Use (TOU) - Off-Peak D2	2.86	0.47%	-	6,882	57.00%	14.03%	5.4	14.5	-	-	5.4	14.5
Total Agricultural	23	3.82%	7,867	56,141	1	0	36.2	239.5	-	-	36.2	239.5
Public Lighting G	-	0.00%	467	2,646	57.00%	14.03%	-	-	-	-	-	-
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	277	57.00%	14.03%	-	5	-	-	-	1.5
Special Contracts - Tariff K (AJK)	10.90	1.78%	11	26,193	57.00%	3.00%	9.3	96.8	-	-	9.3	96.8
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	611	100.00%	2,488,114	1,470,800	57.00%	12.20%	230.5	5,366.8	-	-	231	5,367

Distribution Company

Proposed Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	May-11											
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total	
							Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)	Fixed Charge (Min Rs)	Variable Charge (Min Rs)
Residential												
Up to 50 Units	18.42	2.53%	520,708	32,775	77.00%	12.74%	-	37.41	-	-	-	37.41
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
01-100 Units	190.50	26.17%	340,849	338,913	77.00%	12.74%	-	1,547.3	-	-	-	1,547.3
101-300 Units	172.25	23.66%	1,058,460	306,436	77.00%	12.74%	-	1,748.8	-	-	-	1,748.8
301-700 Units	36.11	4.96%	220,399	64,249	77.00%	12.74%	-	440.0	-	-	-	440.0
Above 700 Units	6.92	0.95%	15,437	12,305	77.00%	12.74%	-	98.3	-	-	-	98.3
For peak load requirement exceeding 5 kW	0.01	0.00%	430	26	77.00%	12.74%	-	0.2	-	-	-	0.2
Time of Use (TOU) - Peak	0.01	0.00%	142	12	77.00%	12.74%	-	0.1	-	-	-	0.1
Time of Use (TOU) - Off-Peak	0.04	0.01%	-	65	77.00%	12.74%	-	0.3	-	-	-	0.3
Total Residential	424.26	68.28%	2,156,424	754,779	77.00%	12.74%	-	3,872.3	-	-	-	3,872.3
Commercial - A2												
Commercial -												
For peak load requirement up to 5 kW	-	-	275,093	-	0.00%	-	-	-	-	-	-	-
Commercial (<100)	35.35	4.88%	2,153	62,893	77.00%	12.74%	-	502.5	-	-	-	502.5
Temporary Commercial (E-1(i))	-	0.00%	752	-	0.00%	12.74%	-	-	-	-	-	-
Commercial (>20 KW)	-	-	-	-	0.00%	-	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-
Regular	12.15	1.67%	-	21,612	77.00%	12.74%	20.4	141.8	-	-	-	20.4 141.8
Time of Use (TOU) - Peak (A-2)	0.33	0.04%	-	582	77.00%	12.74%	0.3	4.3	-	-	-	0.3 4.3
Time of Use (TOU) - Off-Peak (Temp)	1.31	0.18%	-	2,323	77.00%	12.74%	1.9	9.3	-	-	-	1.9 9.3
Total Commercial	49.13	6.75%	277,998	87,409	77.00%	12.74%	22.6	657.9	-	-	-	22.6 657.9
Industrial												
B1	24.54	3.37%	40,174	43,652	77.00%	12.74%	-	249.1	-	-	-	249.1
B2	57.94	7.96%	2	103,085	77.00%	12.74%	78.4	529.5	-	-	-	78.4 529.5
B2 - TOU (Peak)	3.49	0.48%	3,216	6,209	77.00%	12.74%	0.1	46.1	-	-	-	0.1 46.1
B2 - TOU (Off-peak)	19.61	2.69%	7,525	34,881	77.00%	12.74%	1.2	139.3	-	-	-	1.2 139.3
Temporary Industrial (Tariff E-2)	0.00	0.00%	-	4	77.00%	12.74%	-	0.0	-	-	-	0.0
B3 - TOU (Peak)	3.08	0.42%	179	5,473	77.00%	3.00%	3.4	40.3	-	-	-	3.4 40.3
B3 - TOU (Off-peak)	84.25	11.57%	-	149,878	77.00%	3.00%	70.2	590.2	-	-	-	70.2 590.2
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.74%	-	-	-	-	-	-
Total Industrial	193	26.59%	51,097	343,183	1	0	153.3	1,594.5	-	-	-	153.3 1,594.5
Bulk												
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	89	77.00%	12.74%	-	0.5	-	-	-	0.5
C1(b) Supply at 400 Volts -exceeding 5 kW	0.97	0.13%	51	1,728	77.00%	12.74%	1.8	9.4	-	-	-	1.8 9.4
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C2 Supply at 11 KV	13.33	1.63%	-	23,722	77.00%	3.00%	11.2	127.3	-	-	-	11.2 127.3
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Total Single Point Supply	14	1.97%	123	25,538	1	0	13.0	137.2	-	-	-	13.0 137.2
Agricultural Tube-wells - Tariff D												
D1 Scarp	3.56	0.49%	1,117	6,327	77.00%	12.74%	-	36.1	-	-	-	36.1
D2 Agricultural Tube-wells	6.66	0.91%	7,830	11,650	77.00%	12.74%	-	8.8	40.6	-	-	8.8 40.6
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	16.93	2.33%	-	30,120	77.00%	12.74%	22.3	223.5	-	-	-	22.3 223.5
Time of Use (TOU) - Off-Peak D2	4.16	0.57%	-	7,407	77.00%	12.74%	5.5	21.1	-	-	-	5.5 21.1
Total Agricultural	31	4.30%	8,947	55,703	1	0	36.5	321.3	-	-	-	36.5 321.3
Public Lighting G	0.90	0.12%	467	1,598	77.00%	12.74%	-	11.9	-	-	-	11.9
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Residential Colonies H	0.12	0.02%	13	209	77.00%	12.74%	-	1.5	-	-	-	1.5
Special Contracts - Tariff K (AJK)	15.02	2.06%	11	26,722	77.00%	3.00%	10.4	133.4	-	-	-	10.4 133.4
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Co-Generation J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-
Grand Total	728	100.00%	2,495,081	1,295,143	77.00%	11.33%	235.8	6,730.0	-	-	236	6,730

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Jun-11										
	Sales (MWh)	Sales Mix (%age)	No. of Consumers	Connected Load (kW)	Load Factor (%age)	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total (Min Rs)
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	
Residential											
Up to 50 Units	20.14	2.52%	522,166	34,493	80.00%	12.69%	-	40.90	-	-	40.90
For peak load requirement up to 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
01-100 Units	197.99	24.78%	341,803	339,023	80.00%	12.69%	-	1,608.1	-	-	1,608.1
101-300 Units	183.30	22.94%	1,061,424	313,866	80.00%	12.69%	-	1,861.0	-	-	1,861.0
301-700 Units	53.02	6.64%	221,016	90,795	80.00%	12.69%	-	546.0	-	-	546.0
Above 700 Units	14.68	1.84%	15,480	25,133	80.00%	12.69%	-	208.6	-	-	208.6
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-
Time of Use (TOU) - Peak	0.01	0.00%	-	431	11	80.00%	12.69%	-	0.1	-	0.1
Time of Use (TOU) - Off-Peak	0.08	0.01%	-	129	80.00%	12.69%	-	0.6	-	-	0.6
Total Residential	469.23	58.73%	2,162,462	803,475	80.00%	12.69%	-	4,365.5	-	-	4,365.5
Commercial - A2											
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-
Commercial (>100)	38.48	4.62%	2,159	65,897	80.00%	12.69%	-	547.0	-	-	547.0
Temporary Commercial (E-1(i))	0.17	0.02%	754	287	80.00%	12.69%	-	2.4	-	-	2.4
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	-	-	-	-	-	-	-
Regular	11.13	1.39%	-	19,063	80.00%	12.69%	20.7	130.0	-	-	20.7
Time of Use (TOU) - Peak (A-2)	0.48	0.06%	-	824	80.00%	12.69%	0.4	6.3	-	-	0.4
Time of Use (TOU) - Off-Peak (Temp)	2.10	0.26%	-	3,592	80.00%	12.69%	2.7	14.9	-	-	2.7
Total Commercial	52.36	6.55%	278,777	88,662	80.00%	12.69%	23.8	700.6	-	-	23.8
Industrial											
B1	21.61	2.70%	40,286	36,999	80.00%	12.69%	-	219.4	-	-	219.4
B2	53.65	6.71%	2	91,862	80.00%	12.69%	77.0	490.2	-	-	77.0
B2 - TOU (Peak)	3.86	0.48%	3,225	6,617	80.00%	12.69%	0.2	51.0	-	-	51.0
B2 - TOU (Off-peak)	25.52	3.19%	7,546	43,705	80.00%	12.69%	4.5	181.4	-	-	4.5
Temporary Industrial (Tariff-E-2)	0.00	0.00%	-	5	80.00%	12.69%	-	0.0	-	-	0.0
B3 - TOU (Peak)	2.86	0.36%	180	4,906	80.00%	3.00%	3.4	37.5	-	-	3.4
B3 - TOU (Off-peak)	82.70	10.35%	-	141,614	80.00%	3.00%	74.5	579.4	-	-	74.5
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.69%	-	-	-	-	-
Total Industrial	190.21	23.81%	51,240	325,709	1	0	159.6	1,558.9	-	-	159.6
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.05	0.01%	41	91	80.00%	12.69%	-	0.5	-	-	0.6
C1(b) Supply at 400 Volts - exceeding 5 kW	1.07	0.13%	51	1,838	80.00%	12.69%	1.2	10.4	-	-	1.2
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	15.85	1.98%	-	27,145	80.00%	3.00%	11.8	151.3	-	-	11.8
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	16.98	2.13%	123	29,074	1	0	12.9	162.2	-	-	12.9
Agricultural Tube-wells - Tariff D											
O1 Scarp	2.87	0.36%	1,120	4,907	80.00%	12.69%	-	29.1	-	-	29.1
O2 Agricultural Tube-wells	10.69	1.34%	7,852	18,310	80.00%	12.69%	8.9	65.1	-	-	8.9
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	27.18	3.40%	-	46,538	80.00%	12.69%	22.6	358.7	-	-	22.6
Time of Use (TOU) - Off-Peak D2	6.68	0.84%	-	11,444	80.00%	12.69%	5.5	33.9	-	-	5.5
Total Agricultural	47.42	5.94%	8,972	81,200	1	0	37.0	486.9	-	-	37.0
Public Lighting G	0.67	0.11%	468	1,482	80.00%	12.69%	-	11.4	-	-	11.4
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Residential Colonies H	0.16	0.02%	13	279	80.00%	12.69%	-	2.1	-	-	2.1
Special Contracts - Tariff K (AJK)	21.77	2.72%	11	37,270	80.00%	3.00%	11.1	193.4	-	-	11.1
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation J	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Grand Total	799.00	100.00%	2,502,067	1,368,151	80.00%	11.32%	244.4	7,481.0	-	-	244
											7,481

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	Qtr-4												
	Sales (MWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor	Distribution losses	Proposed New Tariff		Tariff Subsidy		Total		
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	
Residential													
Up to 50 Units	68.21	3.19%	522,166	43,871	71.00%	13.09%	-	138.51	-	-	-	138.51	
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
01-100 Units	572.78	26.79%	341,803	368,369	71.00%	13.09%	-	4,652.2	-	-	-	4,652.2	
101-300 Units	450.69	21.08%	1,061,424	289,850	71.00%	13.09%	-	4,575.7	-	-	-	4,575.7	
301-700 Units	98.86	4.62%	221,016	63,579	71.00%	13.09%	-	1,204.4	-	-	-	1,204.4	
Above 700 Units	24.01	1.12%	15,480	15,439	71.00%	13.09%	-	341.2	-	-	-	341.2	
For peak load requirement exceeding 5 kW	0.05	0.00%	431	30	71.00%	13.09%	-	0.7	-	-	-	0.7	
Time of Use (TOU) - Peak	0.02	0.00%	143	10	71.00%	13.09%	-	0.2	-	-	-	0.2	
Time of Use (TOU) - Off-Peak	0.14	0.01%	-	87	71.00%	13.09%	-	1.0	-	-	-	1.0	
Total Residential	1,214.74	56.82%	2,162,462	781,234	71.00%	13.09%	-	10,913.9	-	-	-	10,913.9	
Commercial - A2							0.00%	-	-	-	-	-	
Commercial -	-	-	-	-	-	-	-	-	-	-	-	-	
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-	-	
Commercial (<100)	103.45	4.84%	2,159	68,532	71.00%	13.09%	-	1,470.4	-	-	-	1,470.4	
Temporary Commercial (E-1(ii))	0.17	0.01%	754	108	71.00%	13.09%	-	2.4	-	-	-	2.4	
Commercial (>20 kW)	-	-	-	-	0.00%	-	-	-	-	-	-	-	
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-	-	
Regular	34.55	1.62%	-	22,219	71.00%	13.09%	59.3	403.4	-	-	59.3	403.4	
Time of Use (TOU) - Peak (A-2)	1.13	0.05%	-	725	71.00%	13.09%	0.9	14.9	-	-	0.9	14.9	
Time of Use (TOU) - Off-Peak (Temp)	4.52	0.21%	-	2,909	71.00%	13.09%	5.9	32.1	-	-	5.9	32.1	
Total Commercial	143.82	6.73%	278,777	92,483	71.00%	13.09%	66.0	1,923.2	-	-	66.0	1,923.2	
Industrial							0	-	-	-	-	-	
B1	78.05	3.95%	40,286	50,196	71.00%	13.09%	-	782.4	-	-	-	792.4	
B2	170.58	7.98%	2	109,708	71.00%	13.09%	237.0	1,558.7	-	-	237.0	1,558.7	
B2 - TOU (Peak)	10.32	0.48%	3,225	6,636	71.00%	13.09%	0.5	136.2	-	-	0.5	136.2	
B2 - TOU (Off-peak)	61.90	2.90%	7,546	39,810	71.00%	13.09%	7.0	439.9	-	-	7.0	439.9	
Temporary Industrial (Tariff-E-2)	0.01	0.00%	-	6	71.00%	13.09%	-	0.1	-	-	-	0.1	
B3 - TOU (Peak)	9.46	0.44%	180	6,087	71.00%	3.00%	10.5	124.0	-	-	10.5	124.0	
B3 - TOU (Off-peak)	254.51	11.90%	-	163,679	71.00%	3.00%	213.5	1,782.9	-	-	213.5	1,782.9	
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-	
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	13.09%	-	-	-	-	-	-	
Total Industrial	584.83	27.36%	51,240	376,122	1	0	468.5	4,834.2	-	-	468.5	4,834.2	
Bulk							0	-	-	-	-	-	
C1(a) Supply at 400 Volts - up to 5 kW	0.16	0.01%	41	101	71.00%	13.09%	-	-	-	-	-	1.7	
C1(b) Supply at 400 Volts - exceeding 5 kW	2.70	0.13%	51	1,739	71.00%	13.09%	3.8	26.1	-	-	3.8	26.1	
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C2 Supply at 11 KV	39.71	1.86%	-	25,538	71.00%	3.00%	32.0	379.0	-	-	32.0	379.0	
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
C3 Supply above 11 KV	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Total Single Point Supply	42.57	1.99%	123	27,378	1	0	35.8	406.7	-	-	35.8	406.7	
Agricultural Tube-wells - Tariff D							0	-	-	-	-	-	
D1 Scarp	10.69	0.50%	1,120	6,877	71.00%	13.09%	-	108.6	-	-	-	108.6	
D2 Agricultural Tube-wells	21.94	1.03%	-	7,852	14,108	71.00%	13.09%	26.3	133.6	-	-	26.3	133.6
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Peak D-2	55.75	2.61%	-	35,857	71.00%	13.09%	66.9	735.9	-	-	66.9	735.9	
Time of Use (TOU) - Off-Peak D2	13.71	0.64%	-	8,817	71.00%	13.09%	16.4	69.6	-	-	16.4	69.6	
Total Agricultural	102.09	4.78%	6,872	65,658	1	0	108.6	1,047.6	-	-	108.6	1,047.6	
Public Lighting G	1.76	0.08%	468	1,842	71.00%	13.09%	-	23.3	-	-	-	23.3	
Public Lighting G-2	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Residential Colonies H	0.40	0.02%	13	254	71.00%	13.09%	-	5.2	-	-	-	5.2	
Special Contracts - Tariff K (AJK)	47.69	2.23%	11	30,668	71.00%	3.00%	30.7	423.6	-	-	30.7	423.6	
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Co-Generation-J	-	0.00%	-	-	0.00%	-	-	-	-	-	-	-	
Grand Total	2,137.90	100.00%	2,502,067	1,375,851	71.00%	11.58%	710.7	19,577.8	-	-	711	19,578	

Distribution Company
Proposed Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	FY 2010-11										
	Sales (MvWh)	Sales Mix (%)	No. of Consumers	Connected Load (kW)	Load Factor (%)	Distribution losses (%)	Proposed New Tariff		Tariff Subsidy		Total (Mn Rs)
							Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	Fixed Charge (Mn Rs)	Variable Charge (Mn Rs)	
Residential											
Up to 50 Units	278.52	3.79%	522,166	48,915	65.00%	12.46%	-	65.55	-	-	565.55
For peak load requirement up to 5 kW	-	0.00%	-	-	0.00%	-	-	-	-	-	-
01-100 Units	1,745.78	23.73%	341,803	306,601	65.00%	12.46%	-	1,79.54	-	-	14,179.5
101-300 Units	1,570.65	21.35%	1,061,424	275,842	65.00%	12.46%	-	1,946.30	-	-	15,946.3
301-700 Units	383.14	5.21%	221,016	67,288	65.00%	12.46%	-	867.88	-	-	4,667.9
Above 700 Units	101.46	1.38%	15,480	17,818	65.00%	12.46%	-	442.06	-	-	1,442.1
For peak load requirement exceeding 5 kW	0.16	0.00%	431	28	65.00%	12.46%	-	2.25	-	-	2.3
Time of Use (TOU) - Peak	0.17	0.00%	143	29	65.00%	12.46%	-	2.20	-	-	2.2
Time of Use (TOU) - Off-Peak	0.84	0.01%	-	148	65.00%	12.46%	-	6.41	-	-	6.4
Total Residential	4,080.71	65.48%	162,462	716,669	65.00%	12.46%	-	38,812.20	-	-	38,812.2
Commercial - A2											
Commercial -	-	-	-	-	0.00%	-	-	-	-	-	-
For peak load requirement up to 5 kW	-	-	275,863	-	0.00%	-	-	-	-	-	-
Commercial (<100)	338.02	4.60%	2,159	59,365	65.00%	12.46%	-	4,804.60	-	-	4,804.6
Temporary Commercial (E-1(i))	4.64	0.06%	754	816	65.00%	12.46%	-	66.00	-	-	66.0
Commercial (>20 kV)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
For peak load requirement exceeding 5 kW	-	-	-	-	0.00%	-	-	-	-	-	-
Regular	111.98	1.52%	-	19,667	65.00%	12.46%	218.2	1,307.45	-	-	218.2
Time of Use (TOU) - Peak (A-2)	5.70	0.08%	-	1,001	65.00%	12.46%	7.6	75.20	-	-	7.6
Time of Use (TOU) - Off-Peak (Temp)	23.06	0.31%	-	4,049	65.00%	12.46%	45.7	163.86	-	-	45.7
Total Commercial	483.40	6.67%	276,777	84,897	65.00%	12.46%	271.5	6,417.11	-	-	271.5
Industrial											
B1	227.99	3.10%	40,286	40,041	65.00%	12.46%	-	2,314.74	-	-	2,314.7
B2	572.15	7.78%	2	100,483	65.00%	12.46%	944.8	5,227.98	-	-	944.8
B2 - TOU (Peak)	46.80	0.64%	3,225	8,219	65.00%	12.46%	13.6	617.69	-	-	13.6
B2 - TOU (Off-peak)	241.19	3.28%	7,546	42,358	65.00%	12.46%	107.9	1,714.10	-	-	107.9
Temporary Industrial (Tariff-E-2)	0.05	0.00%	-	9	65.00%	12.46%	-	0.51	-	-	0.5
B3 - TOU (Peak)	29.90	0.41%	180	5,251	65.00%	3.00%	47.2	391.56	-	-	47.2
B3 - TOU (Off-peak)	920.22	12.51%	-	161,613	65.00%	3.00%	867.2	5,446.49	-	-	867.2
B4 - TOU (Peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-
B4 - TOU (Off-peak)	-	0.00%	-	-	0.00%	12.46%	-	-	-	-	-
Total Industrial	2,038.30	27.71%	51,240	357,974	1	0	1,980.8	16,713.08	-	-	1,980.8
Bulk											
C1(a) Supply at 400 Volts - up to 5 kW	0.59	0.01%	41	104	65.00%	12.46%	-	6.29	-	-	6.3
C1(b) Supply at 400 Volts - exceeding 5 kW	8.58	0.12%	51	1,507	65.00%	12.46%	13.2	82.76	-	-	13.2
Time of Use (TOU) - Peak	-	0.00%	4	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C2 Supply at 11 kV	122.01	1.66%	-	21,427	65.00%	3.00%	120.1	1,164.36	-	-	120.1
Time of Use (TOU) - Peak	-	0.00%	27	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
C3 Supply above 11 kV	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Total Single Point Supply	131.18	1.78%	123	23,038	1	0	133.3	1,253.41	-	-	133.3
Agricultural Tube-wells - Tariff D											
D1 Scar	38.52	0.92%	1,120	6,765	65.00%	12.46%	-	391.05	-	-	391.1
D2 Agricultural Tube-wells	101.64	1.38%	-	7,852	17,850	65.00%	12.46%	105.9	619.15	-	105.9
Time of Use (TOU) - Peak D-2(i)	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Peak D-2	258.34	3.51%	-	45,370	65.00%	12.46%	272.8	3,409.65	-	-	272.8
Time of Use (TOU) - Off-Peak D2	63.53	0.86%	-	11,158	65.00%	12.46%	67.1	322.51	-	-	67.1
Total Agricultural	462.03	6.26%	8,872	81,143	1	0	445.8	4,742.37	-	-	445.8
Public Lighting G											
Public Lighting G-2	-	0.00%	-	-	0	-	-	-	-	-	-
Residential Colonies H	1.22	0.02%	13	215	65.00%	12.46%	-	16.15	-	-	16.1
Special Contracts - Tariff K (AJK)	158.68	2.16%	11	27,869	65.00%	3.00%	125.9	1,409.68	-	-	125.9
Time of Use (TOU) - Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Time of Use (TOU) - Off-Peak	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Railway Traction/Traction - 1	-	0.00%	-	-	0.00%	-	-	-	-	-	-
Co-Generation-J	-	0.01%	-	-	0.00%	-	-	-	-	-	-
Grand Total	7,355.53	100.00%	2,502,067	1,293,842	65.00%	11.01%	2,957.2	67,487.70	-	-	2,957
											67,488