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National Electric Power Regulatory Authority
Registrar Office

No: NEPRA/R/TRF-100/TESCO / 1819

February 4, 2015

Subject: **PETITION FOR DETERMINATION OF CONSUMER END TARIFF FOR FY 2015-16 IN RESPECT OF TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)**

Please find enclosed herewith the subject tariff petition resubmitted by TESCO, vide letter dated 03.02.2016, received on 04.02.2016 for determination of consumer end tariff for FY 2015-16.

2. The subject tariff petition is required to be examined to check submission of documents / information required under Rule 3(2) & (8) of NEPRA Tariff (Standards & Procedure) Rules 1999 ("Tariff Rules") as well as NEPRA Guidelines for Determination of Consumer End Tariff (Methodology and Process) 2015 ("Tariff Guidelines") notified vide SRO 34(I)/2015 dated 16.01.2015 which, interalia, contain the Minimum Filing Requirements (Part 3 read with Part 5, 7 and 8 of the Guidelines and the Forms for minimum filing requirements attached with Guidelines) to be provided by distribution licensees alongwith petition filed for determination of consumer end tariff.

3. The Senior Advisor (Tariff-I), Senior Advisor (Tech), Director (Licensing) and Legal Advisor (LLP) are requested to provide their comments that whether the provided information / documents by TESCO are complete as per the requirements of Tariff Rules and the Guidelines for admission or highlight / mention the shortcomings, if any, which may cause non-admission of the subject petition.

4. The deficient information in the petition, if any, shall be classified that it is required under a specific requirement of Tariff Rules and /or the Tariff Guidelines or an additional information is required under Rule 4(2) of the Tariff Rules and para 12 under Part 3 of the Tariff Guidelines.

5. The requisite comments may kindly be provided by 08.02.2016 for further necessary action in the matter, please.

4/2/16.
(Irikhar Ali Khan)
Deputy Registrar

- | | |
|--|---|
| <ol style="list-style-type: none">1. SA (Tech)2. SA(T-I)3. LA (LLP)4. Director (Licensing)5. SES to Registrar6. Mr. Zainullah Shah, O.S (to update status)7. Mr. Rizwan Ali Piracha (to scan the petition) | } (Along with hard copies of full package received) |
|--|---|

CC:

1. Chairman
2. Vice Chairman / Member (CA)
3. Member (Tariff)
4. Member (M&E)
5. Member (Licensing)



TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Tele: 091-9213448 Fax: 091-9212950		Office of the Chief Executive Officer TESCO WAPDA House Peshawar
No. 147	/CEO/TESCO/Acctts:	Dated: 03 / 02 /2016

Registrar
National Electric Power Regulatory Authority,
NEPRA Tower, attaturk avenue (east), G-5/1,
Islamabad.

Subject: **TARIFF PETITION FOR FY 2015-16**

Ref: Your Telephonic discussion 03-02-2016.

Tariff petition for 2015-16 in respect of TESCO is resubmitted as
desired please

D/A: As above.

For information
— D/Reg-I/SAR *Don't know*
Copy to. *04.02.16*

— SA (Tech) co: chairman
— SAT -I VC/m (CO)
— Cm Full (T&D) m (T)
— LA (LLP) m (MSE),
— m/F m (W)

Chief Executive Officer
TESCO WAPDA House
Peshawar

Registrar	1342
Dy No.	04-02-16
Dated	04-02-16

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Tele: 091-9213448
Fax: 091-9212950



Office of the
Chief Executive Officer TESCO
WAPDA House Peshawar

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NEPRA Tower, attaturk avenue (east), G-5/1,
Islamabad.

Subject: TARIFF PETITION FOR FY 2015-16

Ref: Your Telephonic discussion 03-02-2016.

Tariff petition for 2015-16 in respect of TESCO is resubmitted as
desired please

D/A: As above.

Chief Executive Officer
WAPDA House
TESCO Peshawar
PESHAWAR

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel# 091-9212843
Fax# 091-9212950
Fax# 091-9212730
Email:- amin95984@yahoo.com



Office of the
CHIEF EXECUTIVE OFFICER TESCO
213- WAPDA House, Shami
Road Peshawar

No. 125 /CEO/TESCO/

Dated 27 / 01 /2016

Dy: Registrar NEPRA
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- PETITION FOR DETERMINATION OF CONSUMER-END TARIFF FOR FY 2015-16 IN
RESPECT OF TRIBAL AREAS ELECTRICITY SUPPLY COMPANY LIMITED (TESCO)

Ref:- Your office letter No. 651 dated 19/01/2016.

Tariff petition for the year 2015-16 in respect of TESCO is resubmitted after attending all the observation raised by NEPRA vide above referred No with the request that the re-submission charges may kindly be waived off keeping in view the poor financial position of TESCO.


Chief Executive Officer
TESCO WAPDA House
Peshawar

R & I Section
National Electric Power Regulatory Authority
Ataturk Avenue (East), G-5/1, Islamabad


29/01/2016
3:30 pm

(3)

DETAIL REPLY OF THE OBSERVATION ON THE TARIFF PETITION FY 2015-16 IN RESPECT OF TESCO

S No	Question	Reply
i	The petitioner has not submitted the following forms as required under part 3 of the guidelines A) Form 2, Form 7, Form 7A, Form 8, Form 10 Form 15 Form 21B, Form 24 and Form PPP-1 & PPP-10	The Form 2, Form 7, Form 7A, Form 8, Form 10 Form 15 Form 21B, Form 24 and Form PPP 1 & PPP-10 is hereby attached for your kind consideration as desired please. As per Annexure-A
ii	The petitioner has submitted the Form 1 incomplete as required under Part 3 of the Guidelines.	Form 1 completed and enclosed As per B.
iii	The information as to cost of power purchased from CPPA/NTDC, its successor or through other bilateral contract duly approved by NEPRA is not submitted as required under clause 13©, Part 3 of the Guidelines.	NA as TESCO is not direct purchaser from CPPA/NTDC.
iv	The details of pass through items under clause 13(e), Part 3 of the Guidelines have not been submitted.	The detail attached as at Page 41 (Form 6B)
v	The justifications (e.g. cost/benefit analysis and payback periods) for each of the costs recorded in the prescribed formats have not been submitted as required under clause 13 (D) , part of 3 of the Guidelines	NA as TESCO investment is Financed by GoP for the sake of development of the areas without any pay.
vi	The petitioner has not submitted integrated Transmission Generation and Distribution plan (IGTDP) as required under clause 13(g), part 3 of the Guidelines.	Attached as Page 05 15
vii	The petitioner has not submitted Distribution company load factors. As required under clause 13 (I) part of 3 of the Guidelines	Attached as Form 8 on Page- 06
viii	The petitioner has not submitted Consumer category wise load factors as required under clause 13 (k). part of 3 of the Guidelines	Attached as form- 14
ix	The petitioner has not submitted Average reference monthly fuel cost component, variable O&M component, capacity charge per unit purchased and sold based on a forward rolling 5-year generation plan that is derived from the forward rolling 5-year integrated generation, transmission and distribution expansion plan as required under clause 13 (I), part of 3 of the Guidelines	Attached as Form PPP-1
x	The petitioner has not submitted the details of the immediately prior year's monthly and accumulated distribution losses along with breakup of technical and administrative losses as required under clause 13 (o), part of 3 of the Guidelines	Attached as Form 7

xi	The details and explanations of the causes and/or reasons for the distribution and estimated transmission losses are not submitted by TESCO as required under clause 13 (q), part of 3 of the Guidelines	Exhibit page 6
xii	The rolling forward 5-year Generation plan (in case of direct purchases)that is derived from the rolling forward 5-year integrated generation, transmission and distribution expansion plan is not submitted as required under clause 48 (3), part of 7 of the Guidelines	NA as TESCO has applied change of tariff for the year 2015-16
xiii	The information regarding historical financial year shall include only audited and verified technical and eligible non-technical losses as required under clause 52 (11), part of 7 of the Guidelines	Financial statement is attached as Annexure.
xiv	The information required audited/verified and forecasted/projected technical and eligible non-technical losses as required under clause 52 (13), part of 7 of the Guidelines	Do as above.
xv	All future costs and future cost of capital for future rate bases, consistent with the rolling 5-year Integrated Generation-Transmission-Distribution Expansion Plan are not submitted as required under clause 57 @, part 8 of the guidelines.	N/A on TESCO because TESCO has submitted one year tariff instead of multi years.
xvi	Complete study of Transmission & Distribution losses has not been submitted as per requirement of NEPRA Determination for consumer-end tariff of FY 2014 15.	Study of transmission & distribution losses is pending in TESCO due to worst law & Order situation in FATA area.
xvii	The petitioner has not submitted the BOD resolution for submission of the subject tariff petition before NEPRA and legal advisor has observed that Authorization of BoD of TESCO of CFO to file the petition is not available please.	No BOD exist in TESCO, the affidavit regarding authorization is exhibit on page 14

Chief Executive Officer

TESCO WAPDA House

TESCO WAPDA HOUSE

Preshwar

Tribal Electric Supply Company (TESCO)

FORM - 2

Profit & Loss Statement

		Determin	2014-15 actual	2015-16 Projected
Power Balances				
Units Received	[MkWh]	1,761	1,397	1425
Units Lost	[MkWh]	393	295	284
Units Lost	[%age]	22.31%	22%	20%
Units Sold	[MkWh]	1,368	1,101	1140
Revenue				
Sales Revenue	[Mln Rs]	22,652	12,963	16840
Subsidy	[Mln Rs]		4,050	
Fuel Price Adjustment	[Mln Rs]	117		
Total Sales Revenue	[Mln Rs]	22,769	17,013	16,840
Rental & Service Income	[Mln Rs]		851	391
Amortization of Def Credits	[Mln Rs]		138	150
Other Income	[Mln Rs]	181	178	195
Total Revenue	[Mln Rs]	22,950	18,180	18,076
Wheeling Charges Income (TESCO)	[Mln Rs]			
Operating Cost				
Power Purchase Cost	[Mln Rs]	19,206	13,910	13968
Wheeling Charges	[Mln Rs]	2,291	1,520	1425
O&M Expenses	[Mln Rs]	755	650	781
Depreciation	[Mln Rs]	173	191	201
Amortization	[Mln Rs]		1,275	1260
Provision for Bad Debt	[Mln Rs]			
Total Operating Cost	[Mln Rs]	22,425	17,546	17,636
EBIT	[Mln Rs]	525	635	440
Financial Charges	[Mln Rs]		(38)	(43)
EBT	[Mln Rs]	525	597	397
Tax	[Mln Rs]			
EAT	[Mln Rs]	525	597	397
WPPF	[Mln Rs]			
Profit for the period	[Mln Rs]	525	597	397

While submitting Quarterly Petitions, this form should be submitted with actual Profit & Loss of of and projected profit & loss of next quarter. The Balance Sheet should be substantiated with notes to the

FORM - 7

Distribution Company

Line Losses (Test Year)

2014-15

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances														
Units Received	(MkWh)	125	114	127	137	132	118	107	112	107	107	104	107	1,397
Units Sold	(MkWh)	90	86	103	109	105	101	95	92	92	78	80	70	1,101
Units Lost	(MkWh)	35	28	24	28	27	17	12	20	15	29	24	37	296
Units Lost	(%age)	28	25	19	20	20	14	11	18	14	27	23	35	21
Technical Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses 1	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

FORM - 7 (A)

Distribution Company

Line Losses * (Projected)

2015-16

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Power Balances														
Units Received	(MkWh)	123	104	108	110	123	121	120	121	121	120	125	130	1,426
Units Sold	(MkWh)	96	81	87	89	93	87	90	100	95	100	107	115	1,140
Units Lost	(MkWh)	26	23	21	21	30	34	30	21	26	20	18	15	285
Units Lost	(%age)	21	22	20	19	24	28	25	17	21	17	14	12	20
Technical Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Administrative Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Technical Losses at Different Levels														
Transmission Losses 1	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
11 kV Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
LT Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Technical Losses	(%age)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* Where actual figures are available, these should be replaced by the actual figures.

Note: There is no Administrative losses of TESCO the whole losses may be considered as Technical losses.

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 8

Operational and Technical Information

TESCO load factors on yearly basis

29.2%

NTDC/DISCO Delivery Points metering accuracy

80.00%

TESCO metering accuracy (No meterization as yet in R/O each consumers)

For all customers (residential, commercial, industrial, etc.)

Estimated High Voltage Transmission lines losses (132 kV)

4.2%


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TESCO WAPDA HOUSE
PESHAWAR**

F-10

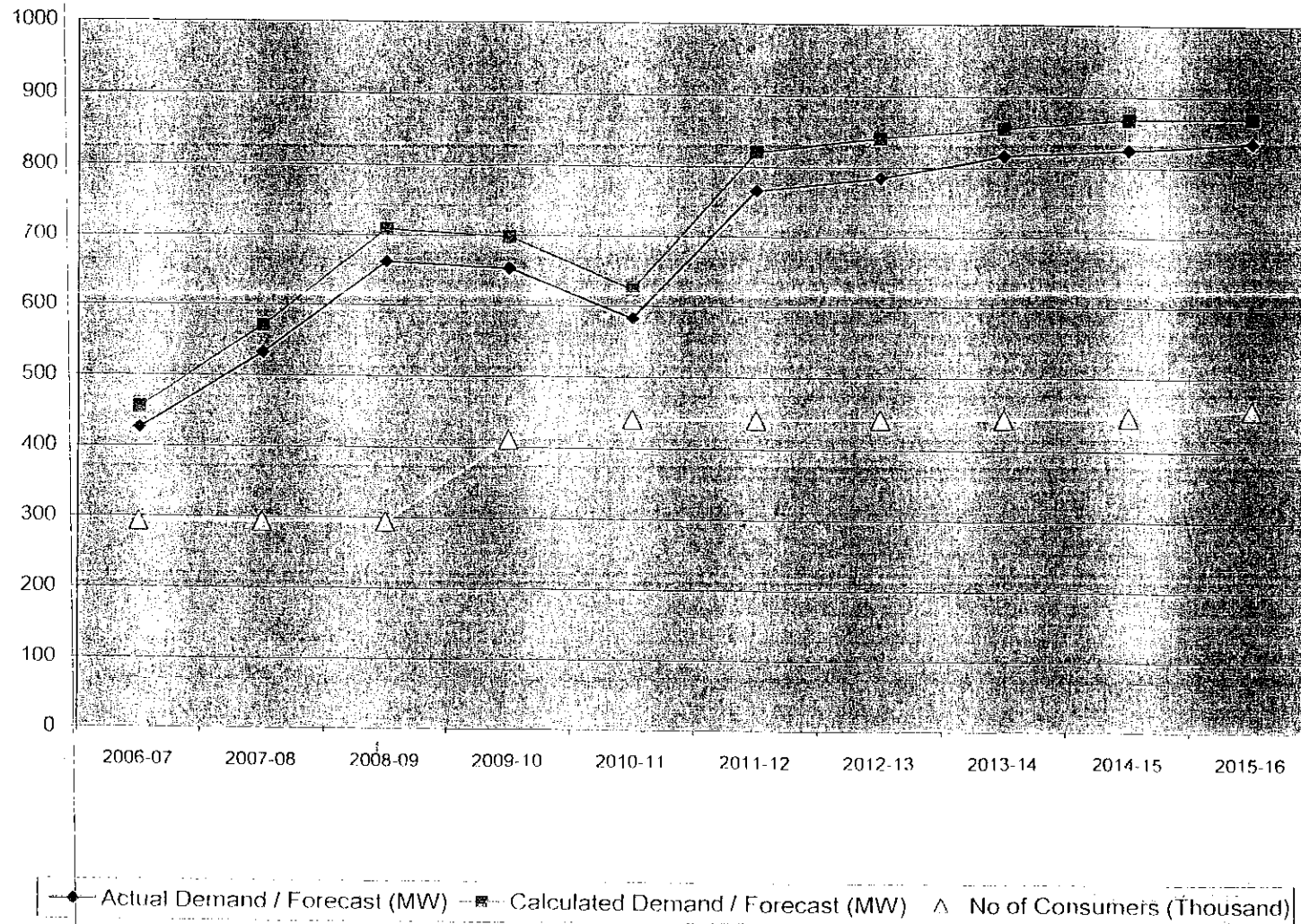
Demand (Actual & Calculated)

Fiscal Year	Actual Demand / Forecast (MW)	Change (MW)	Calculated Demand / Forecast (MW)	Change (MW)	No of Consumers (Thousand)	Change (Thousand)
2006-07	425 / 438	13	447 / 455	9	293.32	
2007-08	532 / 548	16	559 / 570	11	293.82	0.5
2008-09	662 / 682	20	695 / 709	14	294.64	0.82
2009-10	652 / 672	20	685 / 698	13	410.96	29.06
2010-11	582 / 599	17	611 / 623	12	440.02	0.08
2011-12	766 / 789	23	805 / 821	16	440.10	1.27
2012-13	785 / 809	24	825 / 841	16	441.37	0.12
2013-14	653/673	20	687/701	14	441.49	0.23
2014-15	702		719		441.72	
2015-16	723		737		441.92	

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TESCO WAPDA HOUSE
PESHAWAR

✓ F-10

Demand Actual / Forecasted & No of Consumers



CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 15
Projected Energy Sales by Tariffs

Category	Voltage Level	Energy Purchased 2014-15 (Mkwh)	Energy Sales 2014-15 (Mkwh)	Distribution Losses %	Sales Growth rate	Projection 2015-16 (Mkwh)	Sales Growth / depletion rate	Projection
Domestic A-1A(01) 50 Units		12.170	9.58	21.3	2%	9.927701028	4	
1-100 Units	LV	250.393	197.16	21.3	2%	204.257546	4	
101-200 Units P/M	LV	246.291	193.93	21.3	2%	200.91148	4	
201-300 Units P/M	LV	271.036	213.41	21.3	2%	221.0974075	4	
301-700 Units P/M		302.151	237.92	21.3	2%	246.4871879	4	
700 and above	LV	149.895	118.03	21.3	2%	122.2758226	4	
Time of Day (TOD - Peak) For Load 5Kw	LV		0.00		2%	0		
Time of Day (TOD - Off-Peak) For Load 5	LV	0.055	0.04	21.3	2%	0.045022488	4	
Temporary E-1 (i) Residential Supply	LV	0.005	0.00	21.3	2%	0.0045065	4	
TOTAL DOMESTIC	LV	1232.008	970.08	21.3	2%	1005.007774	4	
Commercial A-2A(04)	LV	8.074	6.36	21.3	2%	6.586194915	4	
A-2B(05)		0.052	0.05	21.3	2%	0.050485316	4	
Time of Day (TOD - Peak)		0.030	0.02	21.3	2%	0.024864	4	
Time of Day (TOD - Off-Peak)	LV	0.009	0.01	21.3	2%	0.007494424	4	
Temporary E-1(ii) Commercial Supply	LV		0.00		2%	0		
TOTAL COMMERCIAL	LV	8.175	6.43	21.4	2%	6.669038655	4	
INDUSTRIAL	LV				2%	0		
Industrial B-1 (07)		12.752	10.05		2%	10.41067594	4	
B-1(08)		3.006	3.00	21.3	2%	0.004893028	4	
B-2A(10)	LV	18.007	14.18	21.3	2%	14.68952584	4	
B-3 TOD (peak) (for all loads upto 5000	LV	0.010	0.01	21.3	2%	0.008176112	4	
B-3 - TOD (off-peak)	LV	41.249	32.48	21.3	2%	33.64873299	4	
Temporary E-2 Industrial Supply	LV	7.685	6.05	21.3	2%	6.269546696	4	
TOTAL INDUSTRIAL	HV	79.720	62.77	21.3	2%	65.03155061	4	
Single Point Supply (Bulk)	HV		0.00		2%	0		
C-1 (a) Sanctioned Load Less than 5Kw	STG	0.054	0.05	21.3	2%	0.051968796	4	
C-1 (b) Sanctioned Load 5Kw & upto	STG	10.265	8.07	21.3	2%	8.385167496	4	
TOTAL BULK SUPPLY		10.318	8.12	21.3	2%	8.417134292	4	
Agricultural T-Well - Tariff D			0.00		2%	0		
D-1(a) Scarp Less than 5KW	LV	18.356	14.46	21.3	2%	14.98231913	4	
D-2 Agri T/Well	LV	48.754	38.39	21.3	2%	39.7708631	4	
D-1 (b) - Peak Scarp & Agricultural	HV		0.00		2%	0		
D-1 (b) Off-Peak Scarp & Agricultural	STG		0.00		2%	0		
TOTAL AGRICULTURAL T/WELL	STG	67.120	52.85	21.3	2%	54.75318223	4	
Public Lighting - Tariff-G	STG		0.00		2%			
Residential Colony att. to Industrial - H	HV		0.00		2%			
K (AJK)	HV		0.00		2%			
Time of Day (TOD - Peak)	STG		0.00		2%			
Time of Day (TOD - Off-Peak)	HV		0.00		2%			
Rawat Lab			0.00		2%			
Company Total		1397.329	1,100.25	21.3	2%	1,139.88	4	

CHIEF EXECUTIVE OFFICER
TESCO
- PESHAWAR

FORM - 21 (B)

Tribal Electric Supply Company (TESCO)

Feeder X Feeder X Feeder X Feeder X Overall Losses

Feeder wise Losses

Existing Level of Losses	20.5
Losses previous year / qrt	21.14
Investment carried out last year / qrt	91.75
Objective committed last year / qrt	161.5
Actual Results achieved after investments	19.96

Investment Requested for the year / quarter	253
Objective (reduction in losses / maintenance of existing level of losses)	To maintain the existing level of losses
Projected losses for the control period	19.96

The losses shall be submitted separately for Sub- Transmission System (132 KV - 33KV System) and Distribution System (11 KV & below)

132 KV Loss As per Form -8
33 KV loss As per Form-8
11 KV as per CP-22

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FY 2015-16

Summary of projected power Purchase price of CPPA Pool

S No	Particulars	Units	Form-PPP-1												Total
			July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1	Units Delivered to DISCOS and KESC	GWH	123	104	108	110	123	121	120	120	121	120	125	130	1425
2	Fuel Cost Component1	Rs. In Million	562	447	421	639	935	908	846	876	887	888	941	949	9299
3	Variable O & M	Rs. In Million	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Capacity Charge	Rs. In Million	228	220	205	309	419	378	413	461	452	453	392	373	4303
5	Transmission Charge (UOSC)	Rs. In Million	25	25	25	32	34	30	33	37	36	35	30	28	370
6	Total Power Purchase Price (2+3+4+5)	Rs. In Million	815	692	651	980	1388	1316	1292	1374	1375	1376	1363	1350	13972
7	Fuel Cost Component (Row7/Row1)	Rs./Kwh	4.57	4.30	3.90	5.81	7.60	7.50	7.05	7.30	7.33	7.40	7.53	7.30	6.53
8	Variable O & M (Row 3/Row 1)	Rs./Kwh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Capacity Charge (Row 4 / Row1)	Rs./Kwh	1.85	2.12	1.90	2.81	3.41	3.12	3.44	3.84	3.74	3.78	3.14	2.87	3.02
10	Transmission charg (UOSC (Row5 /Row 1)	Rs./Kwh	0.20	0.24	0.23	0.29	0.28	0.25	0.28	0.31	0.30	0.29	0.24	0.22	0.26
11	Total Power Purchase Price (7+8+9+10)	Rs./Kwh	6.63	6.65	6.03	8.91	11.28	10.88	10.77	11.45	11.36	11.47	10.90	10.38	9.80

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Projection of PPP for Distribution Companies

Fy 2015-16

PPP-10

Energy Sold GWH

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	96	81	87	89	93	87	90	100	95	100	107	115	1140
Total	96	81	87	89	93	87	90	100	95	100	107	115	1140

Maximum Demand MW

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	248	241	228	312	330	293	322	357	348	343	295	278	3595
Total	248	241	228	312	330	293	322	357	348	343	295	278	3595

Load Factor

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO													
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Energy Purchase Price

Name	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
TESCO	4.58	4.3	3.88	5.81	7.6	7.5	7.05	7.3	7.33	7.4	7.53	7.3	6.53
Total	4.58	4.3	3.88	5.81	7.6	7.5	7.05	7.3	7.33	7.4	7.53	7.3	6.53

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 1

Tribal Electric Supply Company

Company Statistics

		30-Jun-15	30-Jun-16
Units Sold	Mkwh	1,101	1,140
Units Received	Mkwh	1,397	1,425
Units Lost	Mkwh	295	285
Peak demand during FY 2014-15	MW	785	723
Number of Consumers	Number	441,645.00	441,860.00
Area	Sq Km	27,333	27,333
Circles	Number	1	1
Divisions	Number	6	7
Sub Divisions	Number	18	18
Length of Feeders	Km	7,667	7,667
Average Length of Feeders	Km	43.00	40.00
Minimum Length of Feeder	Km	0.4	0.4
Target for new connections	Number	-	-
Length of High Voltage Transmission lines (132 kV)	Km	258.88	258.88
Length of STG lines (132, 66 KV)	Km	6,531.28	6,531.28
Length of Low Voltage Distribution lines (400 V)	Km	6,380	6,380
Number of HV transformers	Number	33	38
Number of burned down HV transformers	Number	Nil	Nil
Number of STG transformers	Number	33	35
Number of burned down STG transformers	Number	Nil	Nil
Number of LV transformers	Number	16,982	17,120
Number of burned down LV transformers	Number	Nil	Nil

	Strength		Cost Rs. (M)		Cost Rs. (M)
	Jun-14	Jun-15	Jun-14	Jun-15	Jun-16
	Actual	Actual	Actual	Actual	Proj
Number of Employees					
A Qualified Professionals	1393	1387			
Engineers	29	32			
Others	1364	1355			
B Staff					
Technical	980	979			
Clerical	88	85			
Non Technical	325	323			
Total	1,393	1,387	624.51	650.05	680.00

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM

Jun-15

Category	No of Consumers	Sanctioned Load	Unit Sold	% Load Factor
Domestic	400621	755007	76897473	13.95
Commercial	28259	35479	670037	2.59
Industrial	4127	100127	6987486	9.56
Agriculture	8612	94212	4229449	6.15
Bulk	55	4522	573954	17.39
Total	441679	989447	89358399	12.37

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

B. Future Requirements for five years (2015-2020)

- i. Up-gradation of 66 KV to 132 KV Khar Bajour Grid along with 40 KM T/Line.**
(estimated cost Rs. 891million).
- ii. Construction of 132 KV Grid Station at Jamrud along with 30 KM T/Line.**
(estimated cost Rs.786million).
- iii. Construction of 132 KV Grid Station at Dara Adam Khel along with 20 KM T/Line.**
(estimated Cost of Rs. 480 million).
- iv. Construction of 132 KV Grid Station at Northern Mohmand along with 57KM T/Line.**
(estimated cost of Rs. 828 million).


CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

B. Future Requirements for five years (2015-2020)

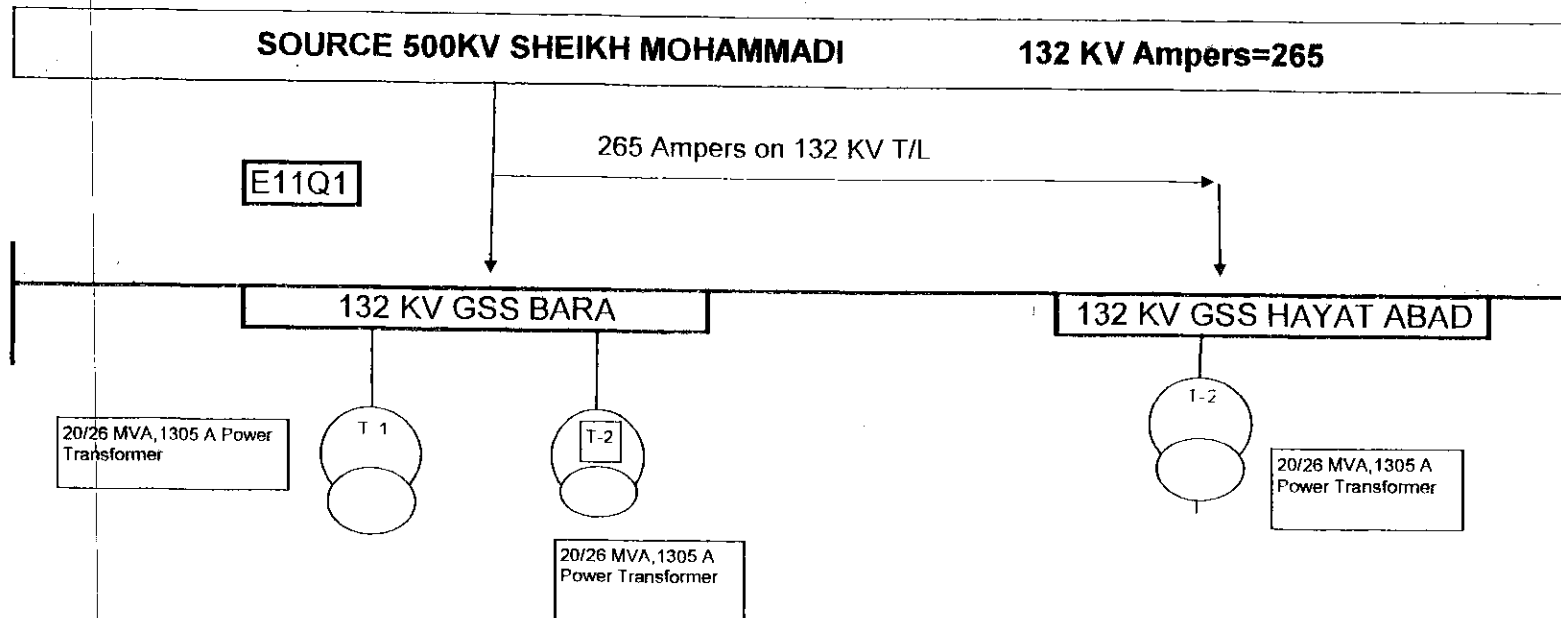
v. Inter – linking of TESCO Grids with 220 KV & 500 KV NTDC system.

this plan is proposed to separate the TESCO Power system from PESCO.

vi. Bifurcation of 11 KV over loaded feeders and separation of 11 KV shared feeders with PESCO.

156 m.d

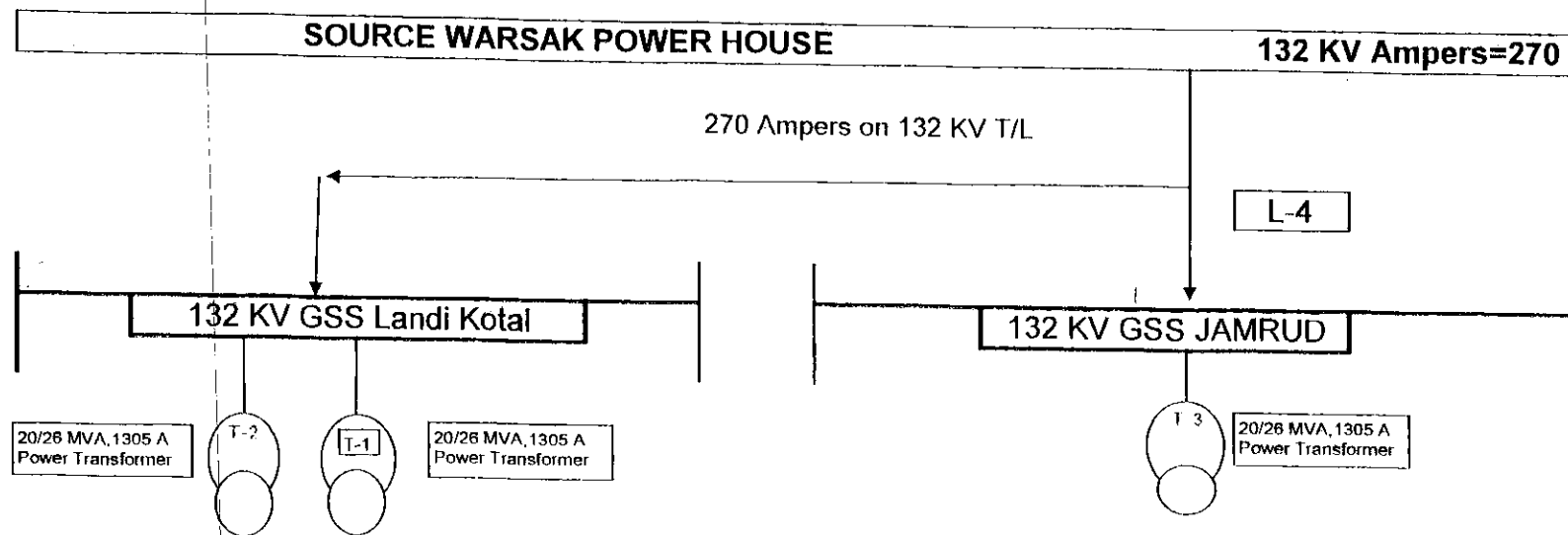

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR



TESCO LOAD FLOW DATA

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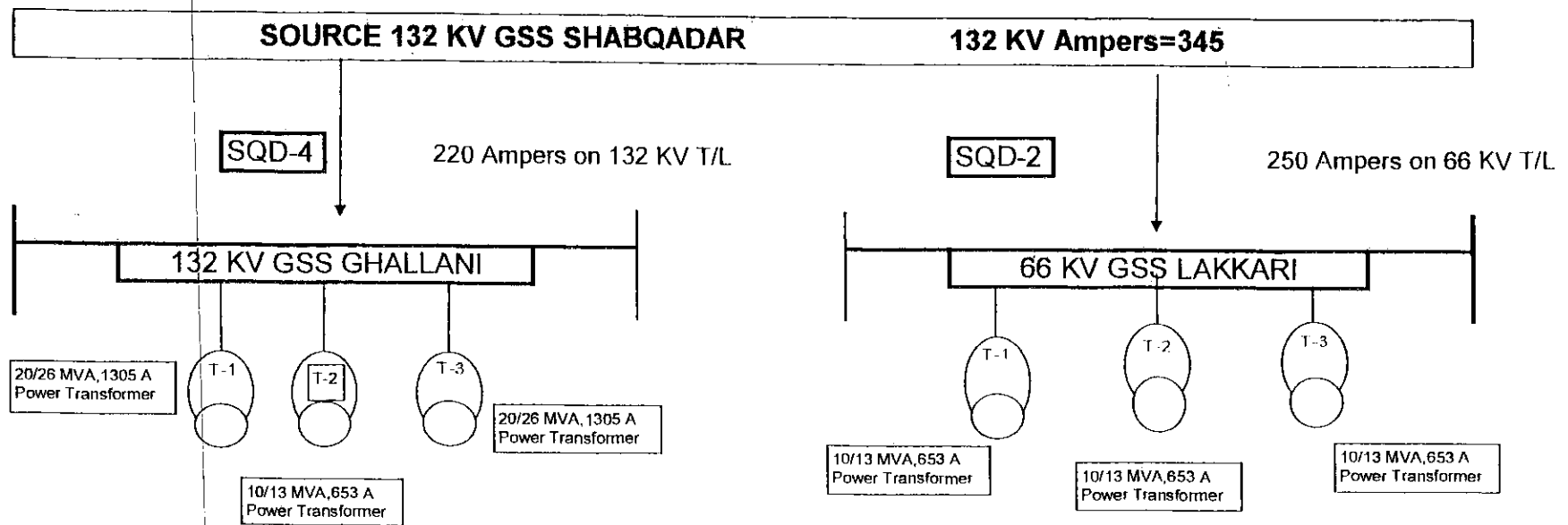
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR



TESCO LOAD FLOW DATA

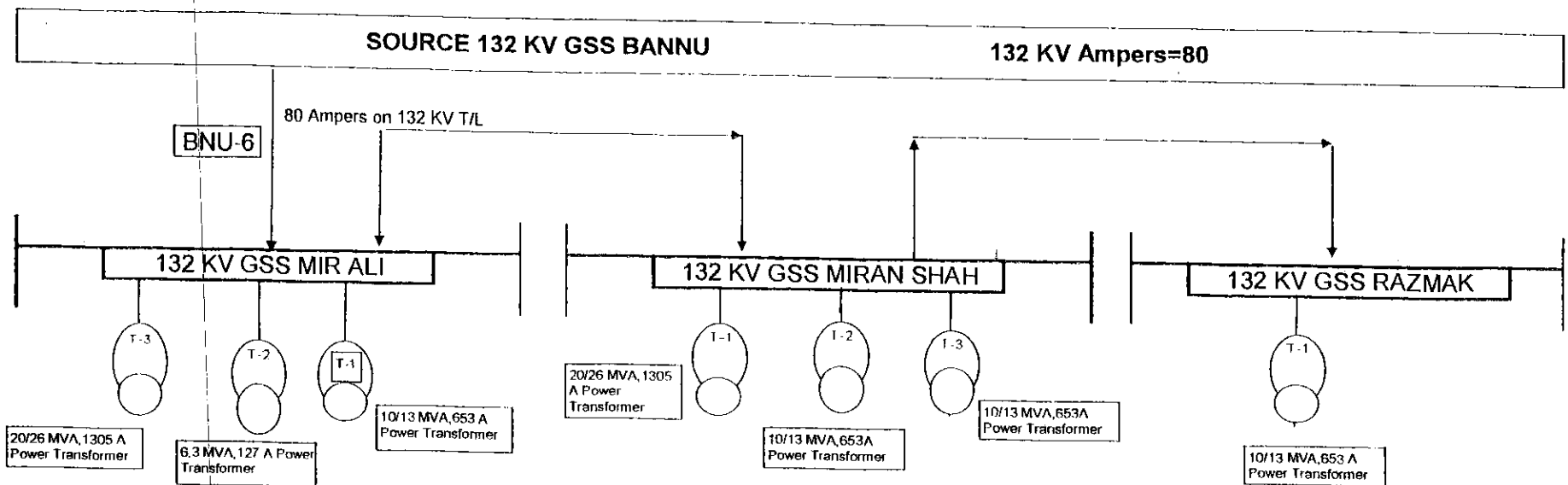
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CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

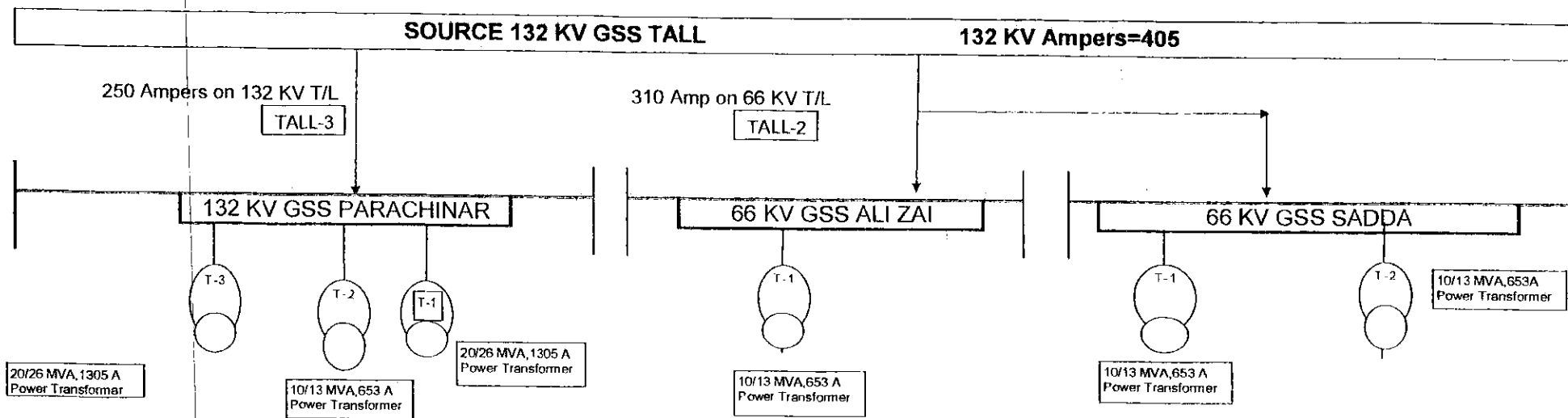


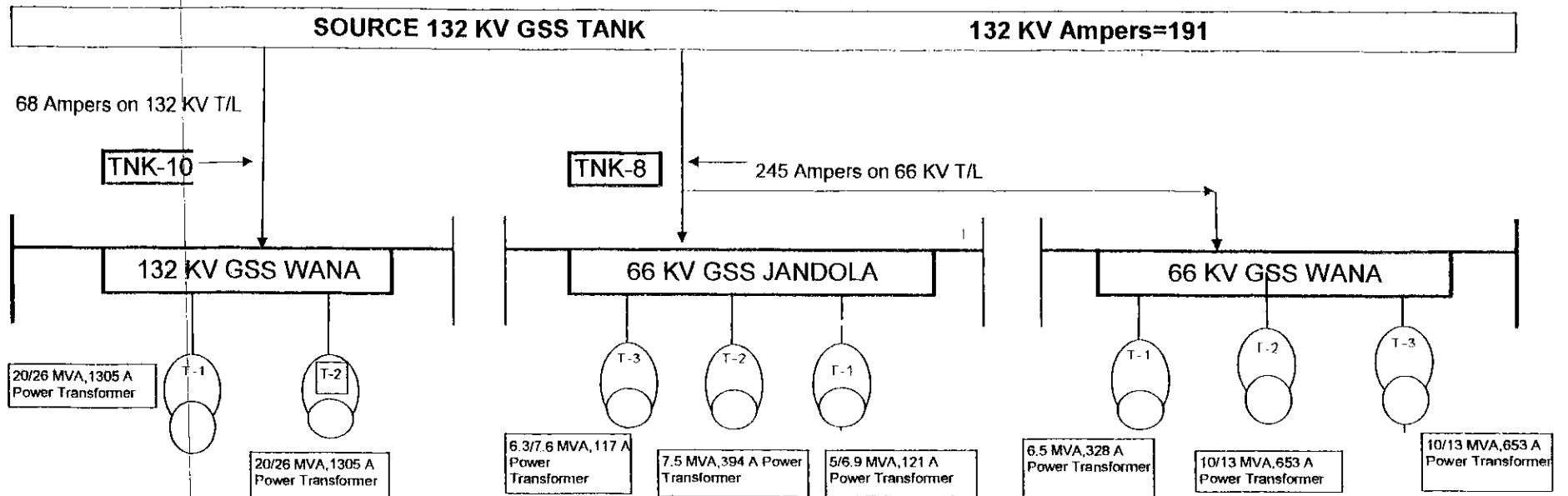
TESCO LOAD FLOW DATA

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

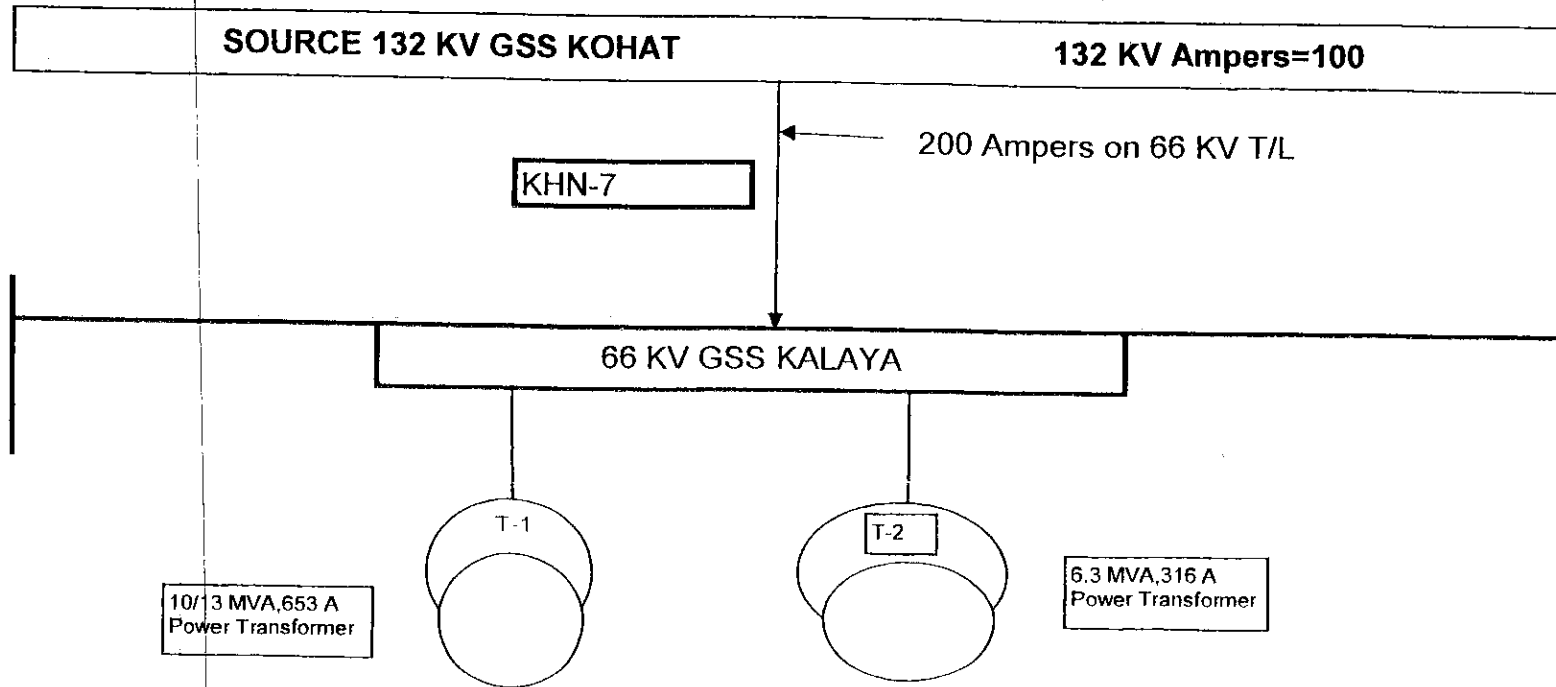


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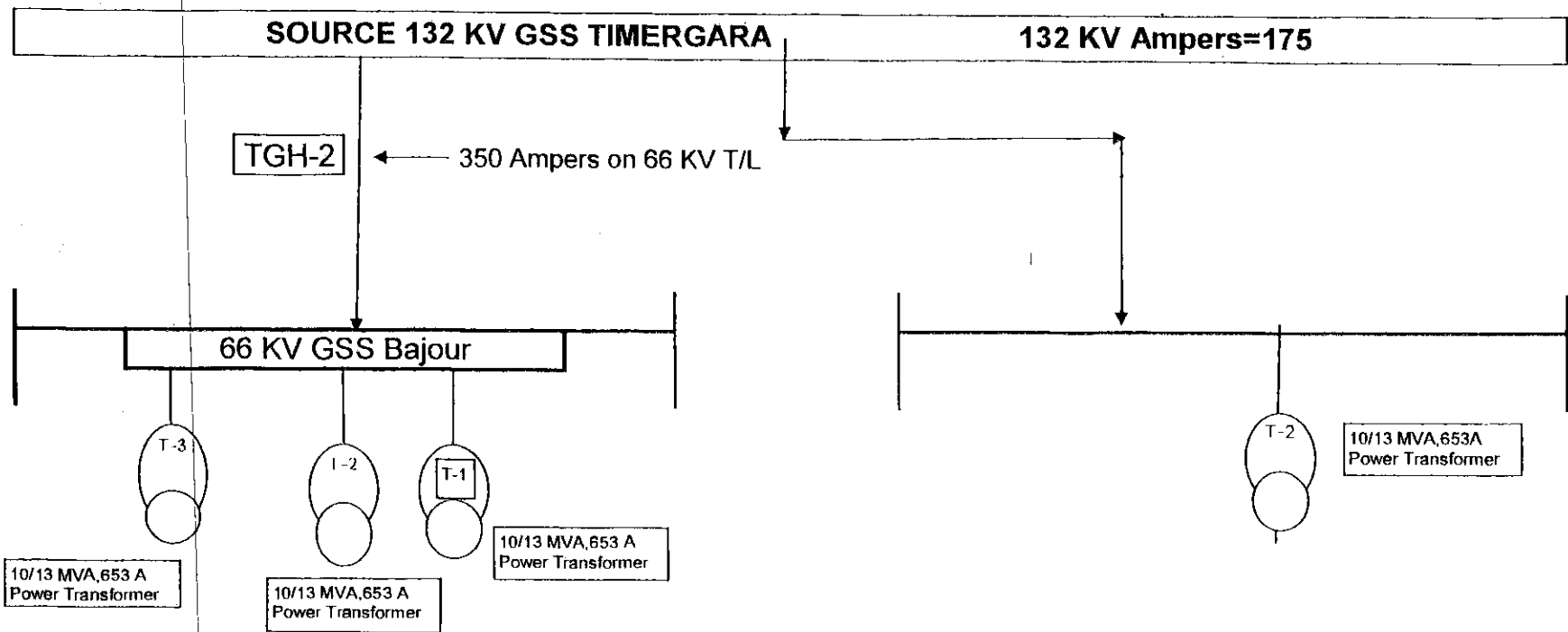




TESCO LOAD FLOW DATA



TESCO LOAD FLOW DATA



TESCO LOAD FLOW DATA

Page# 07

[Signature]
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
- DELTA/AR

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Location	Distance (km)	Time (hrs)
Waisak	9.78	-
Wana (Jandole)	-	-
Spari Sung B-4	0.01	100
Sada	-	-
Salachina	12.04	100
Mr Alim Shahkhan	6.82	100
Landi Kora	10.07	97
Kalya	9.39	100
Damro 182	9.95	91
Havakod	3.70	98
Ghulla va	10.30	90
Bala	14.73	9
Bajur	12.18	93
All Za	-	-

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TRIAL AREA ELECTRICITY SUPPLY COMPANY PESHAWAR

Tel.# 091-9212843

Fax# 091-9212950

Email:-

amin95984@yahoo.com



Office of the

CHIEF EXECUTIVE OFFICER TESCO

213- WAPDA House, Shami
Road Peshawar

No. 1064 /CEO/TESCO/

Dated 17 / 12 /2015

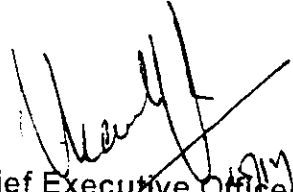
Registrar

National Electric Power Regulatory Authority,
NEPRA Tower, Attaturk Avenue (East), G-5/1,
Islamabad.

Subject:- **TARIFF PETITION FOR FY 2015-16**

Enclosed please find herewith Tariff petition for FY 2015-16 along with Tariff Petition fee amounting to Rs. **850704/-** after deduction of Income Tax Rs. **68056/-** vide cheque No. **1333586854** dated **15/12/2015** for Rs. **782648/-** along with affidavit duly signed by the undersigned for further necessary action please.

Encl: As above


Chief Executive Officer
TESCO H/O WAPDA House
Peshawar

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY		
Tele: 091-9213448 Fax: 091-9212950		Office of the Chief Executive Officer TESCO WAPDA House Peshawar
No. <u>1036</u>	/CEO/TESCO	Dated: <u>15</u> / <u>12</u> / 2015

Director General Finance,
National Electric Power Regulatory Authority (NEPRA)
Ataturk Avenue (East), G-5/1
Islamabad.

Subject: TARIFF PETITION.

Enclosed please find here with crossed cheque No. 13 33586854 dated: 15-12-2015 for Rs. 782648/- (Seven Lac Eighty Tow Thousand Six Hundred and Forty Eight Only) on account of Tariff Petition for the year 2015-16. The income tax deduction is made from your Gross amount @ 8%. Breakup is given below:

<u>S. No.</u>	<u>Period</u>	<u>G. Amount</u>	<u>8% I/Tax</u>	<u>Net Amount</u>
1	2015 & 16	850704/-	68056/-	782648/-

D/A: As above.

 15/12/15
Dy. Manager Corporate Accounts
TESCO H/Q WAPDA House
Peshawar.

TRIBAL ELECTRIC SUPPLY COMPANY LIMITED

PETITION FOR DETERMINATION OF CONSUMER END TARIFF

FOR FY 2015-16

Before

The Honorable National Electric Power Regulatory Authority

1. PETITION SUMMARY

Tribal Areas Electricity Supply Company Ltd. (referred hereunder as TESCO) was incorporated on 3rd July 2002. It was organized to take over all the properties, rights, obligations and liabilities of Water and Power Development Authority (WAPDA).

1.2 Details of the Petitioner.

1.1.1 Name and Address

Tribal Areas Electricity Supply Company Ltd. WAPDA House, Shami Road Peshawar.

1.1.3 Representative of TESCO.

*	Engr; Dr Zakaullah Khan,	Chief Executive Officer
*	Engr; Capt; Tahir Farooq	Manager H/Q
*	Mr. Gul Nawaz khan	Director Commercial
*	Mr. Abdul Haq,	Dy: Manager Corporate Accounts
*	Mr.Fazli Wahab,	Addl; Dy Manager C/A
*	Mr.Tajamul Hussain	Addl; Dy Manager C/S

1.1.4 Grounds for Petition

Respectfully submitted.

GROUND AND FACTS FORMING BASIS OF THE PETITION

The grounds and facts forming the basis of this petition are as under:

Under the 1997 NEPRA Act, NEPRA is responsible for determining tariffs and other terms and conditions for the supply of electricity by the Generation, Transmission and Distribution Companies and to recommend these to the Federal Government, subject to the need to comply with guidelines, not inconsistent with the provision of the NEPRA Act, laid down by the Federal Government. NEPRA is also responsible for determining the process and procedures for reviewing Tariffs and recommending Tariff adjustments.

This petition is being filed in pursuant to the section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997

NEPRA has awarded License to TESCO with the approval of GOP to supply Electricity to distribution area of TESCO in accordance with the NEPRA act performance standards (Distribution) Rules 2005, NEPRA consumer Act 2003 & Distribution License of TESCO amended from time to time, as sit out in TESCO License under the NEPRA act, in accordance with the requirements of the licensee, TESCO is hereby submitting a petition to determine tariffs in its license area which stands valid till the time TESCO resubmit it for revision.

This petition is being filed in accordance with the NEPRA Tariffs Standards and Procedure Rules 1998 Part II Section 3.

1.2 Contents of the Petition

1.2.1 Aims of the petition

This tariff petition sets out the tariff methodology, required revenues for balancing tariffs in TESCO's distribution area. The aim of this petition is to obtain approval for the immediate implementation of cost reflective tariffs to yield TESCO's required revenues so that the tariffs for each customer category reflect the cost of serving that customer category. The implementation of cost reflective tariffs will benefit consumers and TESCO

1.2.2 Features of the Petition

This petition proposes the following

- A Transparent and predictable formula for setting and revising tariffs in TESCO's license area.
- Sufficient average tariff to enable TESCO to recover prudently incurred operating costs and earn a reasonable return on its assets to meet with its cash flow requirements.

1.2.3 Structure of the Petition

This petition has two distinct components. The first part deals with the tariff methodology. This is the formula that will be used to determine TESCO's distribution margin within the period of control. The second part covers the calculation of TESCO required revenues during the revenue control period. It explains the different components of required revenues including operating costs, investment costs and rate of return.

The tariff formula provides a transparent and predictable way of determining TESCO's distribution margin on an annual basis within the period of control. A formula is advantageous as it reduces uncertainty for the utility and for customers.

2.1 Tariff Methodology

2.1.1 TESCO's Margin

The formula calculate TESCO's distribution margin based on forecast unit sales, operating expenses, depreciation, investment and return on investment (cost of capital) Generation and transmission costs are treated as pass-through. The formula determines revenues for each year of the tariff control period. Revisions may be made to revenues within that period if actual inflation is different from forecast.

Under the proposed tariff-setting methodology, the average retail tariff would be comprised of (i) the Power Purchase Price (PPP), which would be passed through to the end users in the retail tariff, and (ii) the average distribution margin, which would be set based on the formula-based methodology.

2.1.2 Power Purchase Price (PPP)

TESCO will pay a Power Purchase Price (in Rs/kWh) for the electricity it procures from CPPA / NTDC or other sources, which would includes the generation and transmission charges (regulated by NEPRA). This Power purchase Price, adjusted for TESCO's distribution losses, would then be simply added to TESCO's overall distribution margin to yield the retail tariffs. Thus, the cost of the purchase electricity would be "passed through" to consumers through the retail tariff, *without affecting TESCO's distribution margin.*

When passing through PPP, it is recognized that all distribution companies experience some level of distribution losses, defined as the percentage of the difference between the units received by the Company and the units invoiced to the consumers. The PPP should be adjusted such that TESCO would be compensated for target losses.

$$PPP = \frac{\text{Unadjusted PPP}}{1 - L_t}$$

Where:

- * Unadjusted PPP is the cost of electricity supply charged by CPPA / NTDC / CPPA at any given time
- * L_t is the target distribution losses at year L_t , defined as a percentage of purchased units, in accordance with a schedule established for the control period.

3.1 Distribution Margin Formula

The average distribution margin for each year within the control period would be set in accordance with TESCO's expected revenue requirements, based on the following formula:

$$\text{Avg. Margin}_t = \frac{\text{O \& M}_t + \text{Depreciation}_t + \text{ROA}_t}{\text{Total Units Sold}_t}$$

Where:

O&M : is the expected operating and maintenance cost per kWh (for year t), which includes the estimated cost of technical service and repair, necessary material for operation, salary, mandatory social insurance payments, administration, managements and other operating costs related to TESCO's distribution and supply business. The O&M component would be established based on forecast demand, inflation, and efficiency gains.

Depreciation: The depreciation will be calculated based on the accounting policy of the company.

ROA_t : The return on investment (the cost of capital) will be calculated as follows:

$$\text{ROA}_t = \text{Profit Rate Base}_t \times \text{Rate of Return}$$

Where:

Profit Rate Base_t is defined for years t as the sum of (i) the value asset Base (net of accumulated depreciation) at the beginning of the year and (ii) the capital expenditures or the year (New Investment), in accordance with the approved investment programme.

Total Unit Sales: A schedule of the total unit sales (in kWh) of TESCO across all customer categories is forecast for each year of the period of control. This forecast will be used to determine the average distribution margin per unit (Rs/kWh) needed to cover the revenue requirement expected for each year.

3. CALCULATING TESCO'S REVENUE REQUIREMENT

3.1 Current Tariffs

Presently, last year tariff, as determined by NEPRA's is prevalent.

3.2 Trends in Customers Numbers and Consumption

Annex-I provides information about demand and tariffs in the TESCO's service area

5

Table-I below shows the actual and projected consumption for TESCO's customers during 2014-15 and 2015-16.

3.3

TESCO'S REVENUE REQUIREMENT

Based on the tariff methodology described in the previous section, the average tariffs for fiscal years 2014-15 & 2015-16 have been calculated using the following parameters:

- **Inflation:** has been set to increase expenses annually by the average rate of 0.3%.
- **Total Units Sales:** Starting with unit sales of 1140.417million units as projected in Table-I for the first year (2015-16), annual demand growth has been set at 3.54%.of the FY-2014-15.
- **Target Distribution Losses:** The allowed levels of losses are projected at 20% for the financial year 2015-16. The percentage losses reported includes the transmission loss. CPPA / NTDC has started measuring the energy sold to TESCO on 132KVA point instead of 11KVA points after completion of metering points as approved by NEPRA.
- **Power Purchase Price (PPP):** Based on Actual PPP for FY-2014-15, the PPP (prior to adjustments for distribution losses) has been taken as Rs.9.802. /- kWh for the year 2015-16.
- **O & M:** Based on TESCO's operating expenses bifurcated from the latest available draft account provided in the figures have been adjusted to incorporate the anticipated rise of wages/salaries by Govt. of Pakistan and other expenses due to inflationary pressures. The O&M per unit has been projected at around Rs. 0.590/ kWh for the year 2014-15, Rs0.685 /kWh for and 2015-16.
- **Asset Base:** The value of the Assets Base at the beginning of the first year 2014-15 and 2015-16 has been set as the book value of TESCO's fixed assets (net fixed assets plus capital work in progress), taken from the latest available audited financial statements.
- **Net Investment:** New investment will be made as per the investment plan. (Annexure)
- **Distribution Revenue:** The sum of the O&M (net of other income), Depreciation and ROA result in TESCO's distribution revenue. Dividing this by the total units sold yields the average distribution margin (per kWh).
- Pursuant to Rule 3(2)(d) & Rule 3(2)(e) of tariff Rules the comparative schedule of charges, costs, units, price and other items comprising the existing tariff and the proposed tariff and comparative table mentioning the detailed break-up of the existing tariff design and the proposed tariff design on the basis of the categories

of consumers likely to be affected by a modification of the tariff their consumption patterns and charges payable by them are placed.

- The results of the calculations are summarized in the table.

A) *POWER PURCHASE PRICE (PPP):*

PPP projected as Rs. 13968 million for FY 2015-16 @ Rs. 9.802/KWh.

B) *DISTRIBUTION MARGIN:*

The sum of the O&M Cost, Depreciation, Provision for Bad Debts and RORB minus Other Income results in TESCO's Distribution Revenue. Dividing this by the total units sold yields the average Distribution Margin per Kwh.

The Distribution Margin of Rs2.480 /Kwh is projected by TESCO for FY 2015-16 is due to increase in asset base, the inflationary trend, salary and maintenance of the distribution network etc. losses target has been set at 20%

TESCO projected that 20 % losses for the year 2015-16 in keeping the view the T & D losses for the year 2014-15.

It is explain that TESCO is one of the eight distribution company owned by PEPCO n operating in the public sector where serious law and order has engulfed our area of operation in FATA where Pakistan Army is still trying to restore the writ of the Government.

- Lengthy Transmission Lines.
- Undersize Conductor of the Transmission Lines.
- Over loaded grid system.
- Partially damaged distribution transformers.
- Locally repaired distribution transformers.
- Very high percentage of Technical losses because of lengthy and out dated distribution and Grid System.

The 20% T&D losses projected by the year 2015-16 by TESCO as very less as compared to other DISCO's.

C) *O&M EXPENSES*

O&M expenses include Salaries & Wages, Repair & Maintenance, Travelling, Vehicle Running and Other Expenses. Based on the impact of increase in inflation, salaries and other allowances, the O&M Expenses for FY 2015-16 have been projected at around Rs.0.685 /Kwh.

a) Salaries & Wages including employee's retirement benefits amounting to Rs 680million is the major component of O&M expenses. Since TESCO was incorporated as

company in compliance with power sector reform policy of Government of Pakistan and the WAPDA employees working in Area Electricity board Peshawar gradually become employees of the company in terms of the Man Power Transition Plan, therefore TESCO had to Maintain the GOP pay scales and the terms of employment for the employees which were prevalent in WAPDA. The GOP in its Annual Budget for FY2015-16 has increased the Pay and Pension of Government employees @ 7.5%. Similarly 5% increase from December 2015 onward is assumed as an effect of Annual Increment.

b) Employees Retirement Benefits have been based on the average of annual increase in the last three years audited figures.

ii) **REPAIR & MAINTENANCE EXPENSES:**

Repair & Maintenance expenses of Rs23.00million have been assumed @0.47% of the net fixed assets that are Rs. 4019 million. TESCO has to maintain its old and over loaded system in order to ensure un-interrupted power supply to the consumers, moreover cost of material has also increased due to inflationary pressure.

iii) **TRAVELING EXPENSES:**

Travelling Expenses have been projected as Rs. 22.00 Million for the FY 2015-16.

iv) **VEHICLE RUNNING EXPENSES:**

Vehicle Running Expenses has been projected as Rs.22.00 Million for the FY 2015-16. Most of the vehicles are old and has completed useful life of 10 years & need major overhauling. Financial position of TESCO does not allow us to replace them with new vehicles. We are left with no option but to maintain them., a part from that TESCO distribution system is spread all over Tribal FATA Area.

v) **DEPRECIATION**

Depreciation for FY 2015-16 is calculated on the basis of the value of existing Assets plus the additions in assets during the FY 2015-16. The assets are depreciated on straight line method as per utility practice.

vi) **PROVISION FOR BAD DEBTS:**

Provision for doubtful debts is made on the basis of ageing formula has projected provision of bad debts amounting to Rs.1260 million for FY 2015-16 which is based on 02 % of the projected sales to the consumers and 05% recovery. TESCO is pursuing the recovery of arrears from its consumers but due to the worst law and order situation in Tribal FATA Area and non-payment culture particularly the attitude of consumers residing in FATA Area, Administrative & Political obligations do not allow us to take severe action against the defaulters. Moreover disconnection creates law and order situation in terms of road blockade, blast of transmission towers and attacks on TESCO staff, Grid Stations and offices. Provision for Bad debts during 2014-15 was Rs. 1275 million; therefore, provision of Rs. 1260 million for FY 2015-16 is requested.

RETURN ON RATE BASE (RORB):

Description	Rupees in Million
	FY 2015-16 Projected
Gross Fixed Assets In Operation-Opening Balance	5,998
Addition in Fixed Assets	640
Gross Fixed Assets In Operation-Closing Balance	6,638
Less Accumulated Depreciation	2,619
Net Fixed Assets in Operation	4,019
Add: Capital Work in Progress-Closing Balance	2,728
Investment in Fixed Assets	6,747
Less Deferred Credits	2,810
Regulatory Assets Base	3,938
Average Regulatory Assets Base	3,531
Rate of Return	11.25%
Return on Rate Base	397

TESCO has projected RORB 11.25% WACC to TESCO in its tariff petition for FY 2015-16. the same rate has been taken as the basis for FY 2015-16 and an amount of Rs.397 million is assumed as RORB as per following calculations:

OTHER INCOME:

The main sources of other income include Interest Income, Sale of Scrape, Amortization of Deferred Credit, Rental & Service Income etc and it is assumed to be 195 million for the FY 2015-16.

Distribution Margin.

Based on above the projected Distribution Margin (DM) for FY 2015-16 would be as under:

Description	Rs. in Million
	FY 2015-16 Projected
O & M Expenses	2179
Provision for Bad Debts	1275
Depreciation	201
RORB	397
Gross DM	4053
Less: Other Income	1236
Net DM	2817

Investment Plan

Development Program has been projected as under:

	Rs. In million
GROSS	2015-16
	Projected
Capital Contribution	373
Deposit Work	640
RE	
Installation of TOU / AMR Meters	
STG	
Total investment	1013

STATEMENT OF REVENUE REQUIREMENT

DESCRIPTION		FY 2015-16 Projected
Power Purchase Price	Rs. Min	13968.476
Distribution Margin	Rs. Min	2816.557
Financial Charges	Rs. Min	42.996
Total	Rs. Min	16828.030
Sale of units	MKwh	1140.417
Average Tariff	Rs./Kwh	14.756

RELIEF DETERMINATION SOUGHT

- Approval of Category wise Tariff for FY 2015-16 – Form 27
- Approval of Revenue Requirement for FY 2015-16 – Form 20.
- Summary of Category wise Revenue Requirement for FY 2015-16 – Form 27A.
- Annual Sale Growth in units (Category-Wise) – Annexure –C.
- Annual consumer Growth (Category-Wise) – Annexure – C.

KEY ASSUMPTIONS TO THE FINANCIAL PROJECTIONS

- **Total Unit Sales:** The units projected for FY 2015-16 are 1140 Million against the actual unit sold for FY 2014-15 of 1101 Million.

- **Target Transmission & Distribution Losses:** The losses have been projected at 20% for the FY 2015-16 against the actual losses of 21.14% for FY 2014-15.

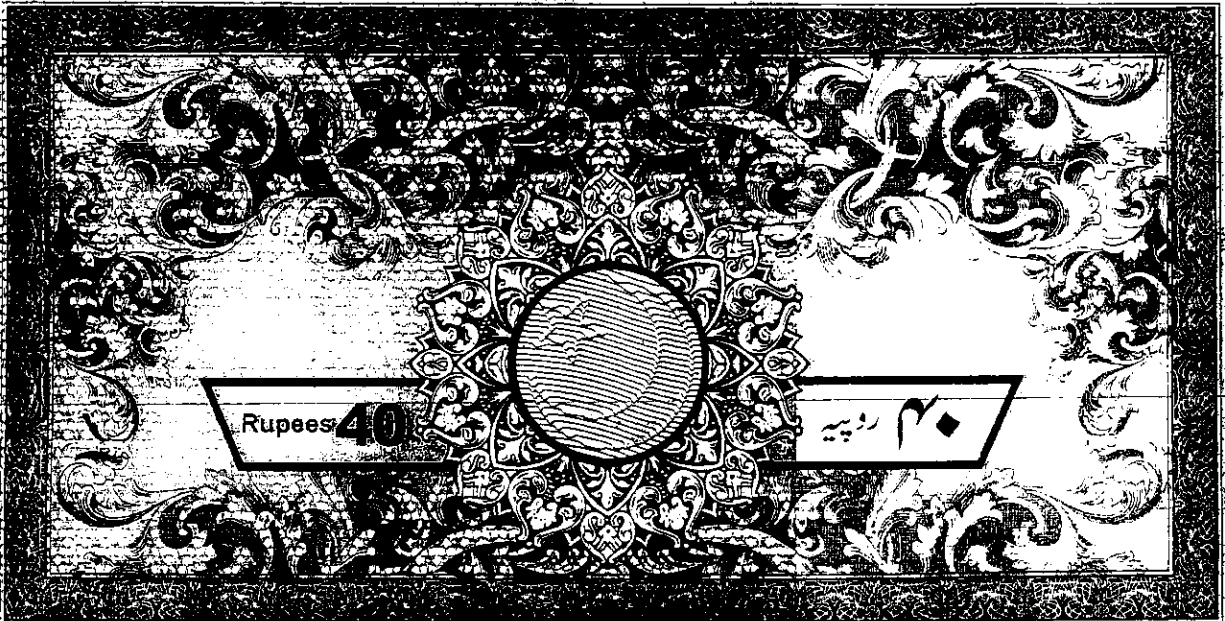
That in view of the grounds and facts mentioned above, it is respectively prayed that while admitting and allowing this petition, the Tariff of TESCO for the FY 2015-16 may very graciously be determined as proposed along with Working Capital requirement, keeping in view the following:-

- Ensuring the financial viability of the petitioner for the reliable supply of electricity to its 0.441 million consumers;
- Timely Determination of Tariff along with its monthly adjustments or annual adjustments as proposed, providing sufficient time to the petitioner for the recovery of the Determined Revenue Requirement;
- Fixing of target of T&D losses by taking a realistic approach;
- Approving investment plan of Rs1013 million.
- Allowing Rs: 2816 million as Distribution Margin;
- Any other relief.



PETITIONER
THE TRIBAL ELECTRICITY SUPPLY COMPANY Ltd.

Through:
Zakaullah Khan
Chief Executive Officer TESCO



AFFIDAVIT

I, Zakaullah Khan S/o Sanaullah Khan Chief Executive Officer, Tribal Electric Supply Company Limited (Distribution License No. 22/DL/2013 dated 12-08-2013 holding NIC No. 12101-0978355-5 being duly authorized representative / Attorney of Tribal Electric Supply Company Limited, hereby solemnly affirm and declare that the contents of this Tariff Petition for FY 2015-16 including all supporting documents are true and correct to the best of my knowledge and belief and that nothing has been concealed.

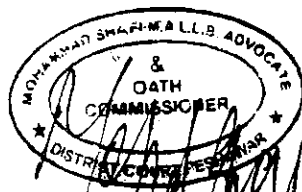
Deponent

(Signature)

(Zakaullah Khan)

Chief Executive Officer
TESCO H/Q WAPDA House
Peshawar

ATTESTED



Allied Bank

ABL - KARDA COLONY SAKHI CHASHMA BRANCH,
PESHAWAR.

Cheque No

[Redacted]

Date

15/12/2015

Pay

Rupees

Sum of Eighty two thousand and hundred
only Eighty two

[Redacted]

PK83ABPA0010025215960101

TESCO IMPRESS A/C H.O

Please do not write below this line

[Signature]

#33586854#0140701:0010025215960101#0000#HO Peshawar.

21110559840@yahoo.com

DESCRIPTION		FY 2015-16 Projected
Power Purchase Price	Rs. Min	13968.476
Distribution Margin	Rs. Min	2828.557
Financial Charges	Rs. Min	42.996
Total	Rs. Min	16840.030
Sale of units	MKwh	1140.417
Average Tariff	Rs./Kwh	14.767

Suit # 6, Block-A, 2nd Floor, Cantonment Plaza,
Fakhr-e-Alam Road, Peshawar Cantt., Pakistan
T: +92 (91) 527 7205, 527 8310 F: +92 (91) 526 0085
E: peshawar@ahln.com.pk W: www.ahln.com.pk

AUDITORS' REPORT TO THE MEMBERS

We have audited the annexed balance sheet of **Tribal Areas Electric Supply Company Limited** as at **June 30, 2015** and the related profit and loss account, statement of comprehensive income, cash flow statement and statement of changes in equity together with the notes forming part thereof, for the year then ended and we state that except for the matter discussed in paragraph (e), we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

It is the responsibility of the Company's management to establish and maintain a system of internal control, and prepare and present the above said statements in conformity with the approved accounting standards and the requirements of the Companies Ordinance, 1984. Our responsibility is to express an opinion on these statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the above said statements are free of any material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the above said statements. An audit also includes assessing the accounting policies and significant estimates made by management, as well as, evaluating the overall presentation of the above said statements. We believe that our audit provides a reasonable basis for our opinion and, after due verification, we report that:

- (a) The Company has not carried out impairment test of the Property, plant and equipment as required by IAS 36 "Impairment of Assets" require that all assets of the organisation should be assessed and valued at each balance sheet date to determine whether there is any indication that an asset may be impaired.
- (b) The title of property, plant and equipment having net book value of Rs. 1,414 million is still not transferred in the name of the company. Water and Power Development Authority (WAPDA) transferred these assets to the company in 2004 through an arrangement of supplementary Business Transfer Agreement (SBTA). *adler*

- (c) The company has not carried out the actuarial valuation of employee's retirement benefits as required by the International Accounting Standard 19 "Employees Benefits", consequently, the company has not recognised the related cost and liability in the financial statement of current year as well as in the previous years.
- (d) Note 11 of the financial statement show a balance of Rs. 255 million under the head of deposit for share, but the company still has not issued shares in the name of WAPDA in respect of repayment of loan related to previous years.
- (e) Note 16 show a balance of Rs. 760 million under the head current account with divisions which represent an un reconciled difference between the current account maintained between various divisions and head office of the company at the balance sheet date. In the absence of related information, we remained unable to determine the related impact on the financial statements.
- (f) We have sent external balance confirmations to CPPA but reply on key matter as mentioned in our letter has not been received till date.
- (g) In our opinion, except for the effect of matters stated in paragraph (a) to (f) above, proper books of account have been kept by the Company as required by the Companies Ordinance, 1984;
- (h) In our opinion;
- (i) except for the effect of the matters reported in paragraphs (a) to (f) above, the balance sheet, profit and loss account, statement of comprehensive income, cash flow statement and statement of change in equity together with the notes thereon have been drawn up in conformity with the Companies Ordinance, 1984, and are in agreement with the books of account and are further in accordance with accounting policies consistently applied;
 - (ii) the expenditure incurred during the year was for the purpose of the Company's business; and
 - (iii) the business conducted, investments made and the expenditure incurred during the year were in accordance with the objects of the Company;
- (i) Except for the effect on the financial statements of the matters stated in paragraphs (a) to (f) above, in our opinion and to the best of our information and according to the explanations given to us, the balance sheet, profit and loss account, cash flow statement and statement of changes in equity together with the notes forming part thereof conform with the approved accounting standards as applicable in Pakistan, and give the information required by the Companies Ordinance, 1984, in the manner so required and respectively give a true and fair view of the state of the Company's affairs as at June 30, 2015 and of the profit, its cash flows and changes in equity for the year then ended; and *shlw*

- (i) In our opinion, no Zakat was deductible at source under the Zakat and Ushr Ordinance, 1980.
- (j) Without further qualifying our opinion, we draw attention to the:
 - (i) note 1.2 of the financial statements shows accumulated losses to Rs. 33,480 million as at the year end. Similarly, the current liabilities exceed current assets by Rs. 16,870 million as at the balance sheet date. Moreover, the distribution losses of the company remained over 21.7 % of the cost of electricity purchased during the year. These conditions along with other matters discussed in Note 1.2 indicate the existence of a material uncertainty, which may cast significant doubt on the company's ability to continue as a going concern.
 - (ii) note 6.1 of the financial statements shows an amount of Rs. 28,810 million of trade debts is considered as "Good" for recovery, despite slow recovery trend due to support from the WAPDA/ Government of Pakistan.
 - (iii) The Company has not filed any annual return to the SECP for its renewal and further the Company is operating without the Board of Director since long. *adhi*

Peshawar

Avais Hyder Liaquat Nauman
Chartered Accountants
Engagement Partner: Amjad Javed Tajik

FORM - 1

Tribal Electric Supply Company
Company Statistics

30-Jun-15

Units Sold	Mkwh	1,101
Units Received	Mkwh	1,397
Units Lost	Mkwh	295
Peak demand during FY 2014-15	MW	785
Number of Consumers	Number	441,645.00
Area	Sq Km	27,333
Circles	Number	1
Divisions	Number	6
Sub Divisions	Number	18
Length of Feeders	Km	7,667
Average Length of Feeders	Km	43.00
Minimum Length of Feeder	Km	0.4
Target for new connections	Number	-

Length of High Voltage Transmission lines (132 kV)	Km	258.88
Length of STG lines (132, 66 KV)	Km	6,531.28
Length of Low Voltage Distribution lines (400 V)	Km	6,380

Number of HV transformers	Number	33
Number of burned down HV transformers	Number	Nil
Number of STG transformers	Number	33
Number of burned down STG transformers	Number	Nil
Number of LV transformers	Number	16,982
Number of burned down LV transformers	Number	Nil

		Strength		Cost Rs. (M)	
		Jun-14	Jun-15	Jun-14	Jun-15
		Actual	Actual	Actual	Actual
A	Number of Employees				
	Qualified Professionals	1393	1387		
	Engineers	29	32		
	Others	1364	1355		
B	Staff				
	Technical	980	979		
	Clerical	88	85		
	Non Technical	325	323		
	Total	1,393	1,387	624.51	650.05

CHIEF EXECUTIVE OFFICER
HOUSE

Form-21(A)

Tribal Electric Supply Company (TESCO)

INVESTMENT PLAN

Development Program has been projected as under:

GROSS	Rs. In Million	
	2014-15 Actual	2015-16 projected
Capital Contribution	243	373
Deposit Work	610	640
RE		
Installation of TOU / AMR Meters		
STG		
Total investment	367	1013

aming55984@yahoo.com


CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Tribal Electric Supply Company (TESCO)

Distribution Margin

	Rs. In Million	Rs. In Million
Description	Fy 2014-15 actual	Fy 2015-16 Projected
O & M Expenses	2169	2206
Provision for Bad Debts	1275	1260
Depreciation	191	201
RORB	397	397
Gross DM	4032	4065
Less: Other Income	1236	1236
Net DM	2796	2829

My
CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Tribal Electric Supply Company (TESCO)

RETURN ON RATE BASE

Description	Rupees in Million
	FY 2014-15 Projected
Gross Fixed Assets In Operation-Opening Balance	5998.473
Addition in Fixed Assets	640.000
Gross Fixed Assets in Operation-Closing Balance	6638.473
Less Accumulated Depreciation	2619
Net Fixed Assets in Operation	4019.473
Add: Capital Work in Progress-Closing Balance	2728
Investment in Fixed Assets	6747.473
Less Deferred Credits	2809.929
Regulatory Assets Base	3937.544
Average Regulatory Assets Base	3531.044
Rate of Return	11.25%
Return on Rate Base	397.242

Verij

[Faint stamp]

amng95984@yahoo.com

FORM - 3

Tribal Electric Supply Company (TESCO)

Profit & Loss Statement (2015-16)

		Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances																		
Units Received	(MkWh)	123	104	108	335	110	121	121	354	120	120	121	361	120	121	130	375	1,425
Units Lost	(MkWh)	26	23	21	70	21	30	34	85	30	20	20	76	20	18	15	53	297
Units Lost	(%)	21.17%	21.78%	19.50%	20.92%	19.41%	24.59%	28.10%	24.11%	25.00%	16.67%	21.49%	21.05%	16.67%	14.40%	11.54%	14.13%	19.96%
Units Sold	(MkWh)	96	81	87	265	89	93	87	269	98	100	95	285	100	107	115	322	1,140
Revenue																		
Sales Revenue	(Mn Rs)	1,425	1,198	1,287	3,910	1,309	1,373	1,285	3,967	1,329	1,477	1,403	4,208	1,477	1,580	1,698	4,755	16,840
Subsidy	(Mn Rs)																	
Fuel Price Adjustment	(Mn Rs)																	
Total Sales Revenue	(Mn Rs)	1,425	1,198	1,287	3,910	1,309	1,373	1,285	3,967	1,329	1,477	1,403	4,208	1,477	1,580	1,698	4,755	16,840
Rental & Service Income	(Mn Rs)	75	75	75	225	75	75	75	225	75	75	75	225	75	70	71	215	891
Amortization of Deferred Credits	(Mn Rs)	13	13	13	38	13	13	13	38	13	13	13	38	13	13	13	38	150
Other Income	(Mn Rs)	16	16	16	49	16	16	16	49	16	16	16	49	16	16	16	49	195
Total Revenue	(Mn Rs)	1,528	1,302	1,390	4,221	1,413	1,477	1,388	4,278	1,433	1,580	1,507	4,520	1,580	1,679	1,798	5,057	18,076
Wheeling Charges Income (TESCO)	(Mn Rs)																	
Operating Cost																		
Power Purchase Cost	(Mn Rs)	816	691	649	2,155	980	1,088	1,315	3,683	1,292	1,373	1,175	4,040	1,376	1,364	1,351	4,090	14,906
OSM Expenses	(Mn Rs)	63	63	63	188	63	63	63	188	63	63	63	188	63	63	90	215	781
Depreciation	(Mn Rs)	17	17	17	50	17	17	17	50	17	17	17	50	17	17	17	50	201
Wheeling Charges		123	104	108	335	110	121	121	354	120	120	121	361	120	121	130	375	1,425
Provision for Bad Debt	(Mn Rs)	106	106	106	319	106	106	106	319	106	106	106	319	106	106	91	304	1,260
Total Operating Cost	(Mn Rs)	1,124	981	943	3,048	1,276	1,697	1,622	4,595	1,598	1,679	1,682	4,958	1,682	1,675	1,678	5,035	17,636
EBIT	(Mn Rs)	404	322	447	1,173	137	(220)	(234)	(316)	(165)	(99)	(175)	(439)	(101)	4	119	22	440
Financial Charges	(Mn Rs)	4	4	4	11	4	4	4	11	4	4	4	11	4	4	4	11	44
EBT	(Mn Rs)	400	318	444	1,162	134	(224)	(237)	(327)	(169)	(103)	(179)	(450)	(105)	0	116	11	397
Tax	(Mn Rs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EAT	(Mn Rs)	400	318	444	1,162	134	(224)	(237)	(327)	(169)	(102)	(179)	(450)	(105)	0	116	11	397
WPPPT	(Mn Rs)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit for the period	(Mn Rs)	480	318	444	1,162	134	(224)	(237)	(327)	(169)	(102)	(179)	(450)	(105)	0	116	11	397

CHIEF EXECUTIVE OFFICER
TESCO WAPDA LIMITED
PESHAWAR

Tribal Electric Supply Company (TESCO)

413,37

245,074

Profit & Loss Statement (2014-15)

Profit & Loss Statement (2014-15)		actual																
		Month 1	Month 2	Month 3	1st Qrt	Month 4	Month 5	Month 6	2nd Qrt	Month 7	Month 8	Month 9	3rd Qrt	Month 10	Month 11	Month 12	4th Qrt	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Power Balances																		
Units Received	(MkWh)	125	114	127	366	137	132	118	387	107	112	107	326	107	104	107	317	1,397
Units Lost	(MkWh)	35	28	25	88	28	26	17	71	12	20	16	47	29	24	37	89	292
Units Lost	(%)	28.07%	24.59%	19.42%	23.99%	20.38%	20.02%	14.56%	18.48%	10.83%	17.87%	14.50%	14.46%	26.74%	22.67%	34.44%	28.00%	21.14%
Units Sold	(MkWh)	90	86	103	279	109	105	101	315	95	92	92	279	78	80	70	228	1,104
Revenue																		
Sales Revenue	(Mn Rs)	1,064	976	1,215	3,256	1,317	1,279	1,283	3,799	1,153	1,084	1,094	3,332	883	896	798	2,577	12,963
Subsidy	(Mn Rs)	468	478	548	1,485	413	201	284	978	270	277	269	815	259	268	245	772	4,050
Fuel Price Adjustment	(Mn Rs)																	
Total Sales Revenue	(Mn Rs)	1,532	1,454	1,755	4,740	1,730	1,559	1,487	4,776	1,423	1,361	1,363	4,147	1,142	1,164	1,043	3,349	17,013
Rental & Service Income	(Mn Rs)	71	71	71	213	71	71	71	213	71	71	71	213	71	71	71	213	851
Amortization of Deferred Credits	(Mn Rs)	12	12	12	35	12	12	12	35	12	12	12	35	12	12	12	35	138
Other Income	(Mn Rs)	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	178
Total Revenue	(Mn Rs)	1,629	1,551	1,852	5,032	1,827	1,657	1,584	5,068	1,520	1,458	1,460	4,438	1,239	1,262	1,141	3,641	18,160
Wheeling Charges Income (TESCO)	(Mn Rs)																	
Operating Cost																		
Power Purchase Cost	(Mn Rs)	1,102	1,151	1,303	3,756	1,375	1,251	1,171	3,797	1,471	1,020	1,133	3,625	1,036	890	887	2,733	13,910
OBM Expenses	(Mn Rs)	54	54	54	163	54	54	54	163	54	54	54	163	54	54	54	163	650
Depreciation	(Mn Rs)	16	16	16	48	16	16	16	48	16	16	16	48	16	16	16	48	191
Wheeling Charges		127	127	127	380	127	127	127	380	127	127	127	380	127	127	127	380	1,520
Provision for Bad Debt	(Mn Rs)	106	106	106	319	106	106	106	319	106	106	106	319	106	106	106	319	1,273
Total Operating Cost	(Mn Rs)	1,605	1,454	1,606	4,665	1,678	1,554	1,474	4,706	1,774	1,323	1,336	4,533	1,339	1,193	1,110	3,642	17,546
EBIT	(Mn Rs)	24	97	247	368	149	103	110	363	(254)	135	24	(95)	(100)	69	31	(1)	635
Financial Charges	(Mn Rs)	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	37
EBT	(Mn Rs)	21	94	244	358	146	100	107	353	(257)	132	21	(104)	(103)	66	28	(10)	598
Tax	(Mn Rs)																	
EAT	(Mn Rs)	21	94	244	358	146	100	107	353	(257)	132	21	(104)	(103)	66	28	(10)	598
WHT	(Mn Rs)																	
Profit for the period	(Mn Rs)	21	94	244	358	146	100	107	353	(257)	132	21	(104)	(103)	66	28	(10)	598

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HEADQUARTERS
PESHAWAR

FORM - 4

Tribal Electric Supply Company (TESCO)

Balance Sheet [in million Rupees]

Description	actual FY 2014-15	Projected 2015-16
Intangible Fixed Assets		
Net Fixed Assets in Operations	3,579	4,019
Total Net Fixed Assets in Operations	3,579	4,019
Capital Work in Progress	2,355	2,728
Long Term Loans to Employees	5	5
Deferred Cost & Long Term Deposits		
	2,360	2,733
Current Assets		
Stores & Spares	442	464
Trade Debts	48,727	54,746
Advances, Prepayments, Other Receivables	15	14
Tariff Subsidy (Receivable from GoP)	14,995	10,906
Interest accrued	1	
Cash & Bank Balances	1,142	1,700
Total Current Assets	65,322	67,830
Total Assets	71,261	74,582
Subscribed Equity	0.01	0.01
Deposit for share	255	255
Unappropriated Profit	(33,520)	(33,520)
Total Equity	(33,265)	(33,520)
Secu Long Term Liability		
Deferred Credits	2,810	2,810
	19,233	19,233
Total Long Term Loan	180	201
	22,223	22,244
Total Long Term Liability		
Curre Current Liability	286	266
Subsidy Received in Advance from GoP		
Provision for Taxation		
consumer security deposit	89	50
Creditors, Accrued and Other Liabilities	81,929	85,543
	82,303	85,859
Total Current Liability		
Total Liabilities and Commitments		
Total Liabilities and Equity	71,261	74,583

(23)

Tribal Electric Supply Company (TESCO)

Cash Flow Statement [in million Rupees]

Description	actual FY 2014-15	projected 2015-16
Average Monthly Demand Index (MDI) [MW]		
Units Purchased [GWh]	1,397	1,425
Transmission Losses (132 kV) [GWh]		
Distribution Losses [GWh]	295	284
Units Sold to Customers [GWh]	1,101	1,140
Average Tariff Required [Rs/unit]	16.16	14.77
Average Tariff Existing [Rs/unit]	16.56	16.56
Tariff Difference [Rs/unit]	-0.403	-1.794
Revenue from Sales	12,963	16,340
Collection from Required [%]	35%	35%
Inflows from Operations		
cash generated from operation	-1,987	1,588
financial charges paid	(4)	-3
Interest received	141	43
Capital receipts-deferred credits	570	0
Net cash flow from operating activities		
remitted to cppa		-32
Prior Year Recovery	280	307
Total Inflows from Operations		
Cash Flow From Investing Activities		
Fixed capital expenditure	(610)	-640
Capital work in progress	243	373
Investment		-3
Long term Loan Paid	1	
Net cash flow from investing activities	(365)	-270
Cash Flow From Financing Activities		
Consumer security deposit	18	21
grant in aid		
net cash flow from financing activity	18	21
Net increase / (decrease) in cash and cash equivalents	(1,628)	558
Cash and cash equivalents at the beginning of the year	1,280	1,142
Cash and cash equivalents at the end of the year	1,142	1,700
Total Outflows (Operations + Others)	(1,628)	558
Opening Balance	2771	1,142
Surplus/Deficit for Fiscal Year		
Deficit from Financing/Loans	1,142	1,700
Closing Balance		

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 6

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

2014-15(Actual)

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														
Units Received	(MkWh)	125	114	127	137	132	118	107	112	107	107	104	107	1,397
MDI	(MW)	309	344	347	306	330	293	322	357	348	343	295	278	3,872
Energy Purchase Price	(Rs/kWh)	7.74	7.01	7.03	7.36	4.81	6.59	9.57	4.89	6.33	6.60	5.05	4.85	6.50
Capacity Purchase Price	(Rs/kW/M)	970	927	1,074	1,092	1,762	1,240	1,283	1,217	1,202	865	1,138	936	95
Transmission Charge	(Rs/kW/M)	102.00	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	8,533
Power Purchase Cost														9,086
Energy Charge	(Min Rs)	970	797	895	1,009	634	778	1,024	549	679	704	524	524	4,429
Capacity Charge	(Min Rs)	300	319	373	334	582	363	413	434	418	297	336	260	396
Transmission Charge	(Min Rs)	32	35	36	31	34	30	33	37	36	35	30	28	
Adjustment **	(Min Rs)											890	813	13,911
Total Operating Cost	(Min Rs)	1,301	1,152	1,303	1,374	1,249	1,171	1,470	1,020	1,133	1,036			

FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Projected)

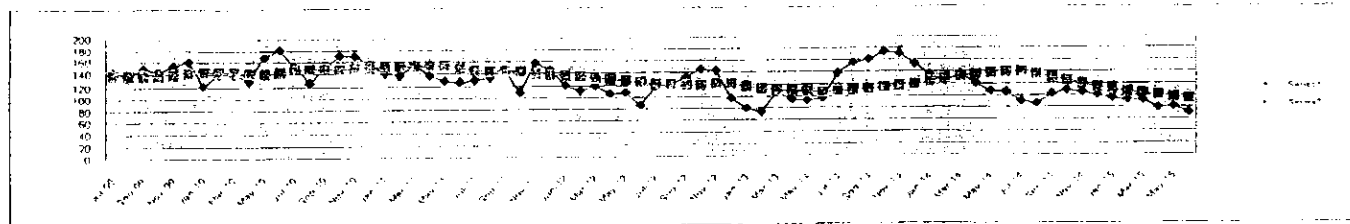
2015-16

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	(MkWh)	123	104	108	110	123	121	120	120	121	120	125	130	1,425
MDI	(MW)	248	241	228	312	330	293	322	357	348	343	295	278	3,595
Energy Purchase Price	(Rs/kWh)	4.58	4.30	3.88	5.81	7.60	7.50	7.05	7.30	7.33	7.40	7.53	7.30	6.53
Capacity Purchase Price	(Rs/kW/M)	919	911	898	989	1,270	1,290	1,283	1,290	1,299	1,320	1,330	1,342	100
Transmission Charge	(Rs/kW/M)	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	8,536
Power Purchase Cost														9,298
Energy Charge	(Min Rs)	562	447	421	639	935	908	846	876	887	888	941	949	4,302
Capacity Charge	(Min Rs)	228	220	205	309	419	378	413	461	452	453	392	373	368
Transmission Charge	(Min Rs)	25	25	23	32	34	30	33	37	36	35	30	28	
Adjustment **	(Min Rs)													
Total Operating Cost	(Min Rs)	815	691	649	980	1,388	1,315	1,292	1,373	1,375	1,376	1,364	1,351	13,968

10/10/15
37510
10/10/15

Table/Graph 14 Sold Energy Evaluation and Setting up Sold Energy Average

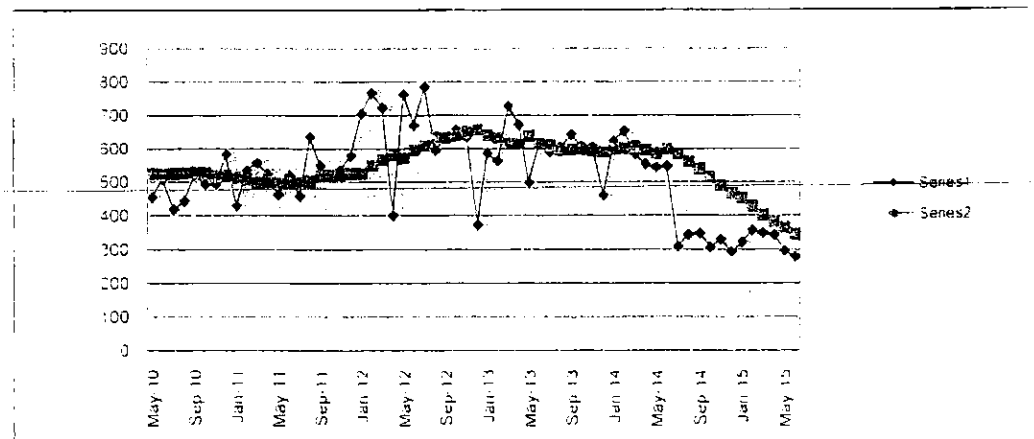
Month	Sold (MW)	months moving average
Jul-09	141	138
Aug-09	136	137
Sep-09	148	137
Oct-09	142	138
Nov-09	151	140
Dec-09	160	141
Jan-10	122	143
Feb-10	140	143
Mar-10	139	143
Apr-10	130	142
May-10	168	140
Jun-10	181	143
Jul-10	150	147
Aug-10	125	147
Sep-10	148	147
Oct-10	170	147
Nov-10	169	149
Dec-10	154	150
Jan-11	140	150
Feb-11	136	151
Mar-11	153	151
Apr-11	138	152
May-11	128	153
Jun-11	126	149
Jul-11	128	145
Aug-11	133	143
Sep-11	144	144
Oct-11	109	143
Nov-11	155	138
Dec-11	144	137
Jan-12	120	136
Feb-12	111	135
Mar-12	119	132
Apr-12	108	130
May-12	108	127
Jun-12	85	125
Jul-12	118	122
Aug-12	121	121
Sep-12	132	120
Oct-12	144	119
Nov-12	142	122
Dec-12	97	121
Jan-13	79	117
Feb-13	73	114
Mar-13	107	110
Apr-13	94	109
May-13	93	108
Jun-13	86	107
Jul-13	117	108
Aug-13	154	110
Sep-13	159	112
Oct-13	173	115
Nov-13	170	117
Dec-13	152	119
Jan-14	134	124
Feb-14	124	129
Mar-14	135	133
Apr-14	120	135
May-14	107	137
Jun-14	106	138
Jul-14	90	139
Aug-14	86	135
Sep-14	103	130
Oct-14	109	125
Nov-14	105	120
Dec-14	101	114
Jan-15	95	110
Feb-15	92	107
Mar-15	92	104
Apr-15	78	101
May-15	80	97
Jun-15	70	95



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Table/Graph 13 - Load Growth Evaluation and Setting up Load Average

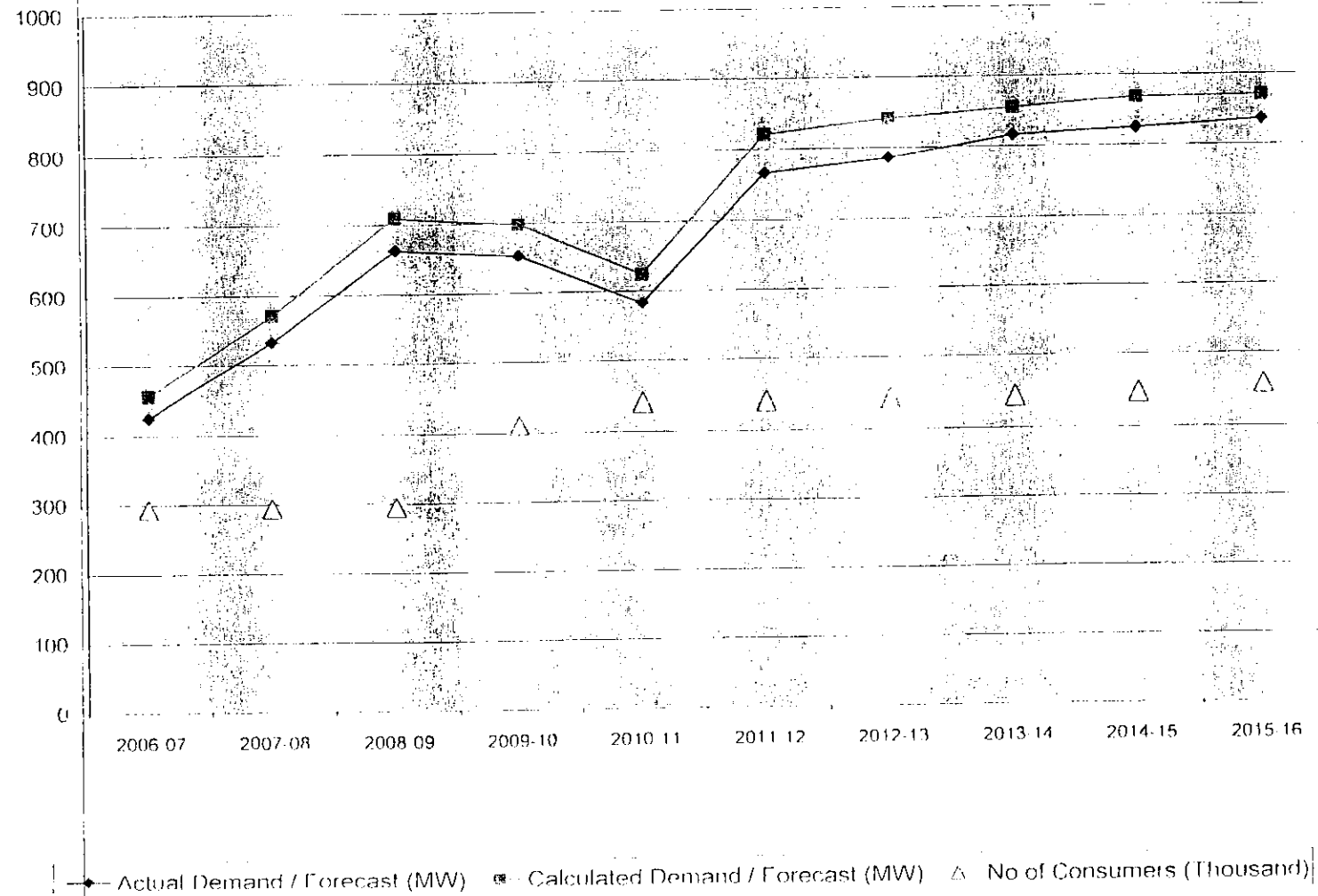
Month	Load (MW/h)	12 months moving average
May-10	453	524
Jun-10	508	522
Jul-10	417	524
Aug-10	443	526
Sep-10	522	528
Oct-10	491	526
Nov-10	493	517
Dec-10	582	518
Jan-11	428	512
Feb-11	534	507
Mar-11	557	499
Apr-11	523	499
May-11	461	496
Jun-11	518	497
Jul-11	457	497
Aug-11	535	501
Sep-11	548	517
Oct-11	518	519
Nov-11	532	521
Dec-11	579	524
Jan-12	704	524
Feb-12	766	547
Mar-12	722	587
Apr-12	400	580
May-12	762	570
Jun-12	569	595
Jul-12	555	598
Aug-12	594	595
Sep-12	630	592
Oct-12	555	598
Nov-12	534	590
Dec-12	572	558
Jan-13	585	541
Feb-13	562	531
Mar-13	727	514
Apr-13	572	515
May-13	497	537
Jun-13	515	515
Jul-13	590	577
Aug-13	502	592
Sep-13	542	595
Oct-13	505	596
Nov-13	504	592
Dec-13	459	589
Jan-14	523	597
Feb-14	553	590
Mar-14	583	597
Apr-14	552	595
May-14	543	589
Jun-14	546	598
Jul-14	509	584
Aug-14	544	560
Sep-14	547	539
Oct-14	506	514
Nov-14	530	489
Dec-14	293	466
Jan-15	322	452
Feb-15	357	427
Mar-15	348	403
Apr-15	343	363
May-15	295	366
Jun-15	278	345



520 Load Average for last 12 months
 7434 Average Load for next Fiscal Year

APPROVED
 DATE 04/01/2015
 BY [Signature]

Demand Actual / Forecasted & No of Consumers



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Tribal Electric Supply Company (TESCO)

FORM - 14		Actual	Projected
Aging of Accounts Receivables as on 30th June		2014-15	2015-16
Outstanding for current year	Rs In Million	141	155
Outstanding for more than 1 year	Rs In Million	292	321
Outstanding for more than 2 years	Rs in Million		
Outstanding for more than 3 years	Rs in Million	43,957	48,353
Outstanding for more than 4 years	Rs in Million		
Outstanding for more than 5 years	Rs in Million		
Total Receivables as on June 30-6-2013	Rs In Million	44,391	48,830


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 PESHAWAR

Asset register as the year ended at date 30-06-2016

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No.	Description	Cost		Accumulated Depreciation			Book Value as at
		As at July 01, 2015	Addition/ deletions	As at June, 30 2014	As at July 01, 2015	Changes during the Year	As at June, 30 2014
A. Land							
11	Freehold	30,482,946		30,482,946			30,482,946
21	Leasehold						
	Total	30,482,946	-	30,482,946	-	-	30,482,946
B. Buildings							
11	Residential Buildings	23,489,329	12,000,000	35,489,329	1,993,186	469,787.00	31,325,356
21	Non-Residential Buildings	87,623,197	50,000,000	137,623,197	14,895,344	1,752,464.00	122,974,139
31	GSO Buildings	90,085,939		90,085,939	13,357,105	1,801,719.00	64,927,115
	Total	301,198,465	62,000,000	263,198,465	42,246,235	4,023,370	216,928,260
C. Sub Transmission							
11	132 KV Sub Transmission Lines	369,546,421	14,300,000	383,846,421	219,880,121	13,934,125	160,032,175
	66 kv sub transmission line		9,000,000	9,000,000			9,000,000
	Total	369,546,421	23,300,000	392,846,421	219,880,121	13,934,125	169,032,175
D. Grid Station							
11	132 KV Grid Station	505,181,098	180,000,000	685,181,098	292,365,798	18,681,688	274,443,611
21	66 KV Grid Station	2,532,953	50,000,000	52,532,953		38,653	52,444,300
31	33 KV Grid Station	11,322,640	10,000,000	21,322,640			21,322,640
	Total	519,046,691	250,000,000	769,046,691	292,365,798	18,720,341	456,219,562
E. 11 KV Distribution Equipments							
11	11KV Line	2,168,027,579		2,168,027,578	1,462,832,524	58,235,112	519,567,106
		985,144,404	58,300,000	1,063,944,404	118,558,720	35,480,054	54,038,774
21	Distribution Transformer	572,431,878	30,550,000	603,081,878	87,700,572	21,035,116	38,755,588
	Total	3,725,603,860	89,450,000	3,825,053,860	1,669,091,816	113,450,282	2,062,372,198
F. LT Distribution Equipments							
11	LT Poles						
21	440 LT Distribution Line	1,033,144,982	35,500,000	1,128,644,982	123,418,457	37,160,064	160,578,521
31	Underground conduct	364,292		364,292	346,075	33,750	379,825
41	KWh Meters & Service Cable	1,360,379	1,690,000	3,050,379	311,453	47,513	359,066
51	Meter	2,389,601	930,000	3,319,601	1,600,672	83,536	1,684,308
61	Misc. Equipment						
	Total	1,037,858,954	38,120,000	1,135,978,954	126,576,657	37,325,063	163,901,720
G. Vehicles							
11	132/66/33 KV GSO Vehicles		50,000,000	50,000,000			50,000,000
21	Vehicles	79,538,515	30,800,000	110,438,515	74,700,086	7,953,852.00	32,653,936
	Total	79,538,515	30,800,000	160,438,515	74,700,086	7,953,852	77,784,577
H. Detail of General Plant Assets							
11	Computer Equipment	1,880,645	2,425,000	4,305,645	1,221,585	188,065.00	2,895,396
21	Furniture	814,256	1,336,000	2,149,256	554,765	31,426.00	1,563,064
31	store Equipment	20,622,846	18,800,000	39,422,846	4,765,002	2,562,285.00	32,095,629
51	Misc. Equipment	12,106,039	4,370,000	16,476,039	3,392,743	1,710,604.00	10,103,347
	Total	35,423,785	26,930,000	62,353,785	14,934,225	4,542,380	42,377,191
	Grand Total:	5,998,699,637	540,700,000	6,639,399,637	2,419,325,038	200,000,013	4,020,074,587

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Tribal Electric Supply Company (TESCO)

Operating Cost

		2014-15 actual	2015-16 Projected
A Power Purchase Cost			
Energy Charge	(Mln Rs)	9,079	9,298
Capacity Charge	(Mln Rs)	4,429	4,302
Transmission Charge	(Mln Rs)	368	368
Adjustment *	(Mln Rs)		
Total Power Purchase Cost	(Mln Rs)	13,904	13,968

* Provide the detail of adjustment

B Operation & Maintenance *			
Employees Cost **			
Salaries, Wages & Benefits	(Mln Rs)	487	584
Retirement Benefits	(Mln Rs)	80	96
Total Employees Cost	(Mln Rs)	567	680
Bad debts	(Mln Rs)	1,274	1,260
Repair & Maintenance	(Mln Rs)	21	23
Travelling	(Mln Rs)	19	22
Transportation	(Mln Rs)	20	22
Management Fee	(Mln Rs)	23	23
Wheeling charges	(Mln Rs)	1,519	1,425
Total O&M	(Mln Rs)	3,444	3,455

C Depreciation & Amortization			
Depreciation	(Mln Rs)	191	201
Amortization of Leased Assets	(Mln Rs)		
Total	(Mln Rs)	191	201

D Provision for Bad Debts			
Provision for bad debts *	(Mln Rs)	1,274	1,260
Bad debts written off	(Mln Rs)		

* Basis of this provision should be elaborated

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FORM - 17

Tribal Electric Supply Company (TESCO)

Distribution Margin Comparison

	NEPRA 2014-15 determin	actual 2015-16	Projected 2015-16
O&M Expenses	673	650	781
Increase in %		-3%	12%
Depreciation	173	191	201
RORB	374	366	397
wheeling charges	2,291	1,520	1425
Other Income	(181)	(178)	-195
Distribution Margin	3,330	2,549	2609.678
Energy Sold	1,368	1,101	1140.417
DM per unit	2.43	2.31	2.288354
DM per unit increase		-4.9%	-7.0%


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Tribal Electric Supply Company

Financial Charges

	FY 2014-15 Actual	FY 2015-16 Projected
A Long Term Loans		
GOP loans	33	38
Foreign Loans	3	5
Bonds	-	-
TFCs	-	-
Others	-	-
Total	36	43
B Short Term Loan		
Running Finance	-	-
Short Term Loan	-	-
Others	-	-
Total	-	-
C Total Financial Charges (A+B)	36	43


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Tribal Electric Supply Company (TESCO)

RORB Calculation

		Audited 2010-11	Audited 2011-12	actual 2012-13	actual 2013-14	actual 2014-15	projected 2015-16
A	Gross Fixed Assets in Operation - Opening Bal	[Min Rs] 4,246	4,465	4,714	4,927	5,388	5,998
B	Addition in Fixed Assets	[Min Rs] 220	249	213	461	610	640
C	Gross Fixed Assets in Operation - Closing Bal	[Min Rs] 4,465	4,714	4,927	5,388	5,998	6,638
D	Less: Accumulated Depreciation	[Min Rs] 1,734	1,895	2,056	2,228	2,419	2,619
E	Net Fixed Assets in Operation	[Min Rs] 2,731	2,819	2,871	3,160	3,579	4,019
F	Add: Capital Work In Progress - Closing Bal	[Min Rs] 1,830	2,279	2,744	2,599	2,355	2,728
G	Investment in Fixed Assets	[Min Rs] 4,561	5,098	5,615	5,759	5,934	6,747
H	Less: Deferred Credits	[Min Rs] 1,872	1,976	2,084	2,378	2,810	2,810
I	Regulatory Assets Base	[Min Rs] 2,689	3,122	3,531	3,381	3,125	3,938
J	Average Regulatory Assets Base	[Min Rs] 2,332	2,689	3,327	3,456	3,253	3,531
	Rate of Return	[%age] 11.25%	11.25%	11.25%	11.25%	11.25%	11.25%
	Return on Rate Base	[Min Rs] 262	303	374	389	366	397

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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Revenue Requirement

		Period	2014-15	2015-16
		Determined	Actual	Projected
A	Power Purchase Price	[Mln Rs]	19,206	13,910
B	DM			13,968
	O&M	[Mln Rs]	673	650
	provision of bad debts	[Mln Rs]		1,274
	Depreciation	[Mln Rs]	173	191
	Wheeling Charges		2,291	1,519
	RORB	[Mln Rs]	374	397
	Other Income	[Mln Rs]	(181)	(1,167)
	Impact of Disallowed Losses	[Mln Rs]	-	-
	Total DM	[Mln Rs]	3,330	2,865
C	Wheeling Charges Income (TESCO)	[Mln Rs]		
D	Revenue Requirement (A+B+C)	[Mln Rs]	22,536	16,775
E	Financial Charges	[Mln Rs]		37
F	Less/ (Excess) Recovery PYA	[Mln Rs]		43
G	Total Revenue Requirement (D+E+F)	[Mln Rs]	22,536	16,811
				16,840

FORM - 20 (A)

Revenue Requirement (per unit sold)

		Period	2014-15	2015-16
		Determined	Actual	Projected
A	Power Purchase Price	[Rs/ kWh]	14.04	12.63
B	DM			12.2
	O&M	[Rs/ kWh]	0.492	0.590
	Depreciation	[Rs/ kWh]	0.126	0.17
	provision of bad debts			1.16
	Wheeling Charges		1.675	1.38
	RORB	[Rs/ kWh]	0.273	0.36
	Other Income	[Rs/ kWh]	(0.132)	(1.06)
	Total DM	[Rs/ kWh]	2.434	2.601
				2.480
D	Revenue Requirement (A+B+C)	[Rs/ kWh]	16.47	15.229
E	Financial Charges			0.03
F	Less/ (Excess) Recovery PYA	[Rs/ kWh]	-	-
G	Total Revenue Requirement (D+E+F)	[Rs/ kWh]	16.474	15.261
				14.767

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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY
DEVOLPOMENT LOAN FOR FY 2014-15

[illegible]

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TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

BONDS

FY 2014-15					
Particulars	Interest Rate	Opening Balance	Redemption	Closing Balance	Interest Charges
NIL					

TRIBAL AREAS ELECTRICITY SUPPLY COMPANY

Provision for Tax

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Page 6B

Tribal Electric Supply Company

Power Purchase (Actual for the Last Corresponding Period)

		2014-15(Actual)												Total
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Actual
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Demand & Energy														1,397
Units Received	[MkWh]	125	114	127	137	132	118	107	112	107	107	104	107	3,872
MDI	[MW]	309	344	347	306	330	293	322	357	348	343	295	278	6,50
Energy Purchase Price	[Rs/ kWh]	7.74	7.01	7.03	7.36	4.81	6.59	9.57	4.89	6.33	6.60	5.05	4.85	8.53
Capacity Purchase Price	[Rs/ kW/ M]	970	927	1,074	1,092	1,762	1,240	1,283	1,217	1,202	865	1,138	936	
Transmission Charge	[Rs/ kW/ M]	102.00	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	
Power Purchase Cost														9,086
Energy Charge	[Min Rs]	970	797	895	1,009	634	778	1,024	549	679	704	524	524	4,429
Capacity Charge	[Min Rs]	300	319	373	334	582	363	413	434	418	297	336	260	396
Transmission Charge	[Min Rs]	32	35	36	31	34	30	33	37	36	35	30	28	
Adjustment **	[Min Rs]													
Total Operating Cost	[Min Rs]	1,301	1,152	1,303	1,374	1,249	1,171	1,470	1,020	1,133	1,036	890	813	13,911

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FORM - 6 (A)

Tribal Electric Supply Company

Power Purchase (Projected)

2015-16

		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Demand & Energy														
Units Received	(MkWh)	123	104	108	110	123	121	120	120	121	120	125	130	1,425
MDI	(MW)	248	241	228	312	330	293	322	357	348	343	295	278	3,595
Energy Purchase Price	(Rs/ kWh)	4.58	4.30	3.88	5.81	7.60	7.50	7.05	7.30	7.33	7.40	7.53	7.30	6.53
Capacity Purchase Price	(Rs/ kW/ M)	919	911	898	989	1,270	1,290	1,283	1,290	1,299	1,320	1,330	1,342	100
Transmission Charge	(Rs/ kW/ M)	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	8,536
Power Purchase Cost														
Energy Charge	(Min Rs)	562	447	421	639	935	908	846	876	887	888	941	949	9,298
Capacity Charge	(Min Rs)	228	220	205	309	419	378	413	461	452	453	392	373	4,302
Transmission Charge	(Min Rs)	25	25	23	32	34	30	33	37	36	35	30	28	368
Adjustment **	(Min Rs)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Cost	(Min Rs)	816	691	649	980	1,388	1,315	1,292	1,373	1,375	1,376	1,364	1,351	13,968

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Energy Charge	Rs / Kwh	4.58	4.30	3.88	5.81	7.60	7.50	7.05	7.30	7.33	7.40	7.53	7.30	6.53
Capacity Charge	Rs / Kwh	1.86	2.12	1.89	2.81	3.41	3.12	3.44	3.84	3.74	3.77	3.14	2.87	3.02
Transmission Charge	Rs / Kwh	0.21	0.24	0.22	0.29	0.27	0.25	0.27	0.30	0.29	0.29	0.24	0.22	0.26
Total	Rs / Kwh	6.65	6.66	5.99	8.91	11.28	10.87	10.77	11.44	11.36	11.47	10.91	10.39	9.80

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Average Rate per Unit Purchased and Sold
- Weighted Average Cost per Unit Sold to Customers

10.01	Use of System Charges (NTDC)		102.430
		(Table 11 - 11.16)	300
10.02	Estimated Average Rate	(Table 11 - 11.17)	12.00
10.03	Estimated Maximum Demand Indicator (MDI)		368
10.04	Number of Months (Fiscal Year)		
10.05	Estimated Use of System Charges = (10.02 x 10.03 x 10.04)		
10.06	Fixed/Capacity Charge		1,196.59
		(Table 11 - 11.33)	300
10.07	Estimated Average Rate	Form 6 (A)	12.00
10.08	Estimated MDI		4,302
10.09	Number of Months (Fiscal Year)		
10.10	Estimated	#VALUE!	
10.11	Energy Charge		6.53
		(Table 11 - 11.33)	1,425
10.12	Estimated Average Energy Charge		9,298
10.13	Estimated Energy Purchase for Fiscal Year		
10.14	Estimated Energy Charges = (10.12 x 10.13)		13,968
10.15	Estimated Power Purchase Price = (10.05 + 10.10 + 10.14)		9.80
10.16	Average Rate per Unit Purchased = (10.15 / 10.13)		1,140
10.17	Estimated Energy Sold		12.25
10.18	Average Energy Rate per Unit Sold = (10.15 / 10.17)		2.879
10.19	Distribution Margin		2.48
10.20	Distribution Margin per Unit Sold = (10.19 / 10.17)		37
10.20A	TFCs Interest charges		0.03
10.20B	TFCs Interest charges per unit sold		14.76
10.21	Total Cost per Unit Sold to Customers = (10.20 + 10.18)		
10.22	Estimated Revenue from Energy Sold (10.15 + 10.19)		
10.23	Prior Period Adjustment (Uncovered Costs)		14.76
10.24	Required Estimated Revenue from Energy Sold (10.22 + 10.23)		

While submitting Quarterly Petitions, this form should be submitted with actual amounts of previous quarters and projected figures of next quarter.

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Table 11 - CPPA Charges- Use of System, Capacity and Energy

11.01 Use of System Charges (NIDC)			1000		Fixed Use of System Rate [Rs/kW]		Fixed Use of System Charges [Rs]		Energy [kWh]		Variable Use of System Rate [Rs/kWh]		Variable Use of System Charges [Rs]		Sum Use of System Charges [Rs]	
			Demand [kW]													
			3	4	5 = 3 x 4	6	7	8 = 6 x 7	9							
11.02			Month	Year												
11.03			1	2												
11.04			Jul		248,000	102.430	25,402,640	122,703,000		25,402,640.00						
11.05			Aug		241,000	102.430	24,685,630	103,766,000		24,685,630.00						
11.06			Sep		228,000	102.430	23,354,040	108,358,000		23,354,040.00						
11.07			Oct		312,000	102.430	31,958,160	110,000,000		31,958,160.00						
11.08			Nov		330,000	102.430	33,801,900	123,000,000		33,801,900.00						
11.09			Dec		322,000	102.430	32,982,460	121,000,000		32,982,460.00						
11.10			Jan		293,000	102.430	30,011,990	120,000,000		30,011,990.00						
11.11			Feb		357,000	102.430	36,567,510	120,000,000		36,567,510.00						
11.12			Mar		348,000	102.430	35,645,640	121,000,000		35,645,640.00						
11.13			Apr		343,000	102.430	35,133,490	120,000,000		35,133,490.00						
11.14			May		295,000	102.430	30,216,850	125,000,000		30,216,850.00						
11.15			Jun		278,000	102.430	28,475,540	130,000,000		28,475,540.00						
11.16					3,595,000	102.430	368,235,850	1,424,827,000		368,235,850.00						
11.17			Avg per month [MW]		299.58					118,735.58						
11.18 Capacity and Energy																
			Month	Year	Capacity Charge [Rs]	Energy Charge [Rs]	Sum of all Charges [Rs]	Use Of System Rate per kWh [Rs/kWh]	Capacity Rate per kWh [Rs/kWh]	Energy Rate per kWh [Rs/kWh]	Final Rate per kWh [Rs/kWh]					
			1	2	11	12	13 = 9+11+12	14 = 9 / 6	15 = 11 / 6	16 = 12 / 6	17 = 13 / 6					
11.19																
11.20					227,912,000	562,431,042	815,745,681.63	0.21	1.86	4.58	6.65					
11.21			Jul		219,551,000	446,598,384	690,835,013.63	0.24	2.12	4.30	6.66					
11.22			Aug		204,744,000	420,561,453	648,659,493.48	0.22	1.89	3.80	5.99					
11.23			Sep		308,568,000	639,141,800	979,667,960.00	0.29	2.81	5.81	8.91					
11.24			Oct		419,100,000	934,800,000	1,387,701,900.00	0.27	3.41	7.60	11.28					
11.25			Nov		377,970,000	907,500,000	1,318,452,460.00	0.27	3.12	7.50	10.90					
11.26			Dec		413,126,000	846,000,000	1,289,137,990.00	0.25	3.44	7.05	10.74					
11.27			Jan		460,530,000	876,000,000	1,373,097,510.00	0.30	3.64	7.30	11.44					
11.28			Feb		452,052,000	886,930,800	1,374,627,640.00	0.29	3.74	7.33	11.36					
11.29			Mar		452,760,000	888,000,000	1,375,893,490.00	0.29	3.77	7.40	11.47					
11.30			Apr		392,350,000	941,250,000	1,363,016,050.00	0.24	3.14	7.53	10.91					
11.31			May		373,076,000	949,000,000	1,350,551,540.00	0.22	2.87	7.30	10.39					
11.32			Jun		4,301,739,000	9,298,212,679	13,968,187,529	0.26	3.02	6.53	9.80					
11.33			Avg Cap. Charge =		1196.59											
11.34																

Aug
CHIEF EXECUTIVE OFFICER
TESCO WARD HOUSE
PESHAWAR

Distribution Company: TESCO

Jul, 14

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MWh)	(%)	(Rs/Kw/M)	(Rs/KWh)	(Rs/Kw/M)	(Rs/KWh)	(Rs/Kw/M)	(Rs/KWh)
Domestic A-1A(81) 50 Units		1.35	1.50	-	4.00		2.00		2.00
1-180 Units	-	19.35	21.45	-	15.00		5.79	-	9.21
101-200 Units P/M	-	10.64	11.80	-	16.50		8.11	-	8.39
201-388 Units P/M	-	18.32	20.31	-	16.50		12.09	-	4.41
301-788 Units P/M	-	21.34	23.66	-	16.50		16.00	-	2.50
above 780	-	8.15	9.04	-	20.50		18.00	-	2.50
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.80	-				-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.002	0.00	-	15.50		12.58	-	3.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	20.50		15.50	-	5.00
TOTAL DOMESTIC	-	79.153	87.76		16.87		11.51	-	5.37
Commercial A-2A(04)		0.57	0.63	-	20.50		18.08	-	2.50
A-2B(85)	56	0.01	0.81	-	19.00		16.00	-	3.00
Time of Day (TOD - Peak)	-	0.00	0.00	-				-	
Time of Day (TOD - Off-Peak)	2	-	0.00	-	15.50		12.50	-	3.00
Temporary E-1(ii) Commercial Supply	-		8.00	-			8.00	-	(8.00)
TOTAL COMMERCIAL	58	0.58	0.64		8.28		8.18	-	8.82
INDUSTRIAL			0.00						
Industrial B-1 (07)	-	0.91	1.01	-	17.00		14.50	-	2.50
B-1(88)	-		0.08	-	17.00		14.50	-	2.50
B-2A(10)	7,177.0	1.66	1.83	-	16.50		14.00	-	2.50
B-3 TOD (peak) (for all loads upto 5088 Kw at 11, 33 KV)	-		0.00	-				-	
B-3 - TOD (off-peak)	14,114	2.74	3.84	-	15.20		12.20	-	3.00
Temporary E-2 Industrial Supply	-		0.00	-	17.00		12.00	-	5.00
TOTAL INDUSTRIAL	21,291	5.31	5.88		0.00		11.87	-	0.88
Single Point Supply (Bulk)			0.00	-	0.00				
C-1 (a) Sanctioned Load Less than 5Kw	3	0.01	0.81	-	17.50		15.00	-	2.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,570	0.53	0.59	-	16.50		14.50	-	2.08
TOTAL BULK SUPPLY	2,573.0	0.54	0.60		8.80		13.08	-	8.08
Agricultural T-Well - Tariff 0			0.00	-					
D-1(a) Scarp Less than 5KW	-	1.29	1.43	-	17.00		13.01	-	3.99
D-2 Agri TWell	72,184	3.33	3.69	200	16.50	200	10.35	-	6.15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-				-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-		0.00	-				-	
TOTAL AGRICULTURAL TWell	72,139.08	4.62	5.12		0.00		11.09	-	5.55
Public Lighting - Tariff-G			0.00						
Residential Colony att. to industrial - H			0.00						
K (AJK)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off-Peak)			0.00						
Rawat Lab			0.00						
Company Total	96,061	90	100		17		11.64	0.81	5.44

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO

Revenue & Subsidy Statement

Jul, 14

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(MWh)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	1.35	1.50	-	5.40	-	2.70	-	2.70
1-100 Units	-	19.35	21.45	-	290.24	-	112.03	-	178.20
101-200 Units P/M	-	10.64	11.80	-	175.61	-	86.31	-	89.29
201-300 Units P/M	-	18.32	20.31	-	302.23	-	221.45	-	80.78
301-700 Units P/M	-	21.34	23.66	-	394.73	-	341.09	-	53.34
700 and above	-	9.15	9.04	-	167.14	-	146.75	-	20.38
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.04	-	0.01
#REF!	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL DOMESTIC	-	79.153	87.76	-	1,335	-	910.69	-	424.71
Commercial A-2A(04)	-	0.57	0.63	-	11.73	-	10.30	-	1.43
A-2B(05)	56	0.01	0.01	-	0.10	-	0.08	-	0.02
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	2	0.00	0.00	-	-	-	-	-	-
Temporary E-1(iii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	58	0.58	1	-	12	-	10	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.91	1.01	-	15.45	-	13.18	-	2.27
B-1(08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	7,177	1.66	1.83	-	27.31	-	23.17	-	4.14
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	14,114	2.74	3.04	-	41.68	-	33.45	-	8.23
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	21,291	5.31	6	-	84	-	70	-	15
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1(a) Sanctioned Load Less than 5Kw	3	0.01	0.01	-	0.09	-	0.08	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,570	0.53	0.59	-	8.78	-	7.74	-	1.04
TOTAL BULK SUPPLY	2,573	0.54	1	-	9	-	8	-	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	72,184	1.23	1.43	14.44	21.95	14.44	16.80	-	5.15
D-2 Agri T-Well	-	0.00	0.00	-	54.31	-	34.44	-	20.47
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	72,184	1.62	5	14	77	14	51	-	26
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	96,106	90.194	100	14	1,517	14	1,050	1	467

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO
Revenue & Subsidy Statement

Aug, 14

FORM - 28

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MkWh)	(MkWh)	(Rs/MkWh)	(Rs/MkWh)	(Rs/MkWh)	(Rs/MkWh)	(Rs/MkWh)	(Rs/MkWh)
Domestic A-1A(01) 50 Units		0.975	1.14	-	4.00	-	2.00	-	2.00
1-100 Units	-	22.232	25.92	-	15.00	-	5.79	-	5.79
101-200 Units P/M	-	12.258	14.29	-	16.50	-	8.11	-	8.11
201-300 Units P/M	-	14.819	17.28	-	16.50	-	12.09	-	12.09
301-700 Units P/M	-	17.985	20.97	-	18.50	-	16.00	-	16.00
above 700	-	7.812	9.11	-	20.50	-	19.00	-	19.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.004	0.00	-	15.50	-	12.50	-	12.50
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	20.50	-	15.50	-	15.50
TOTAL DOMESTIC	-	76.085	88.70	-	16.78	-	11.01	-	5.78
Commercial A-2A(04)		0.65	0.76	-	20.50	-	10.00	-	2.50
A-2B(05)	58	0.00	0.01	-	19.00	-	16.00	-	3.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	3	0.00	0.00	-	15.50	-	12.50	-	3.00
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	61	0.66	8.77	-	0.22	-	0.19	-	8.03
INDUSTRIAL			0.00	-	-	-	-	-	-
Industrial B-1 (07)		0.86	1.00	-	17.00	-	14.50	-	2.50
B-1(08)		0.00	0.00	-	17.00	-	14.50	-	2.50
B-2A(10)	6.428.0	1.36	1.58	-	16.50	-	14.00	-	2.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 Kw)		-	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	7.735	1.24	1.45	-	15.20	-	12.20	-	3.00
Temporary E-2 Industrial Supply	-	0.00	0.00	-	17.00	-	12.00	-	5.00
TOTAL INDUSTRIAL	14,163	3.46	4.04	-	0.00	-	11.56	-	0.00
Single Point Supply (Bulk)			0.00	-	0.00	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	3	0.01	0.01	-	17.50	-	15.00	-	2.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,533	0.55	0.64	-	16.50	-	14.50	-	2.00
TOTAL BULK SUPPLY	2,536.0	0.56	8.65	-	0.00	-	12.44	-	0.00
Agricultural T-Well - Tariff D			0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW		1.35	1.57	-	17.00	-	13.01	-	3.99
D-2 Agri TWell	72,184	3.67	4.28	200	16.50	200	10.35	-	5.15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,184.00	5.81	5.85	-	8.00	-	11.06	-	5.57
Public Lighting - Tariff - G			0.00	-	-	-	-	-	-
Residential Colony att. to industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-
Rawal Lab			0.00	-	-	-	-	-	-
Company Total	88,944	86	100	-	17	-	11.19	(0.01)	5.83

467
CHIEF EXECUTIVE OFFICER
TESCO WAFDA HOUSE
PESHAWAR

Distribution Company TESCO

Revenue & Subsidy Statement

Aug,14

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Min Rs	Max Rs	Min Rs	Max Rs	Min Rs	Max Rs	Min Rs	Max Rs
Domestic A-1A(01) 50 Units	-	0.98	1.14	-	3.90	-	1.95	-	1.95
1-100 Units	-	22.23	25.92	-	333.68	-	128.72	-	204.76
101-200 Units P/M	-	12.26	14.29	-	202.26	-	99.41	-	102.84
201-300 Units P/M	-	14.82	17.28	-	244.51	-	179.16	-	65.35
301-700 Units P/M	-	17.99	20.97	-	332.72	-	287.76	-	44.96
700 and above	-	7.81	9.11	-	160.15	-	140.62	-	19.53
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.06	-	0.05	-	0.01
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.00	-	0.00
TOTAL DOMESTIC	-	76.085	88.70	-	1,277	-	837.68	-	439.41
Commercial A-2A(04)	-	0.65	0.76	-	13.37	-	11.74	-	1.63
A-2B(05)	58	0.00	0.01	-	0.09	-	0.08	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-		-		-	
Time of Day (TOD - Off-Peak)	3	0.00	0.00	-	0.00	-	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-		-		-	
TOTAL COMMERCIAL	61	0.65	1	-	13	-	12	-	2
INDUSTRIAL	-	0.00	0.00	-		-		-	
Industrial B-1 (07)	-	0.86	1.00	-	14.62	-	12.47	-	2.15
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	6,428	1.35	1.58	-	22.41	-	19.01	-	3.40
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-		-		-	
B-3 - TOD (off-peak)	7,735	1.24	1.45	-	18.89	-	15.15	-	3.73
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	14,163	3.46	4	-	56	-	47	-	9
Single Point Supply (Bulk)	-	0.00	0.00	-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	3	0.01	0.01	-	0.10	-	0.09	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,533	0.55	0.64	-	9.09	-	7.99	-	1.10
TOTAL BULK SUPPLY	2,536	0.56	1	-	9	-	8	-	1
Agricultural T Wells - Tariff 0	-	0.00	0.00	-		-		-	
D-1(a) Scarp Less than 5KW	-	1.35	1.57	-	22.90	-	17.52	-	5.37
D-2 Agri T Well	72,184	3.67	4.28	14.44	60.52	14.44	37.96	-	22.56
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
TOTAL AGRICULTURAL T WELLS	72,184	5.01	6	14	83	14	55	-	28
Public Lighting - Tariff-G	-	0.00	0.00%	-		-		-	
Residential Colony att. to Industrial - H	-	0.00	0.00%	-		-		-	
K (AJK)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Peak)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-		-		-	
Rawal Lab	-	0.00	0.00%	-		-		-	
Company Total	88,944	85.778	100	14	1,439	14	960	(11)	479

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO

Sep,14

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MkWh)	(%)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)	(Rs/kWh)
Domestic A-1A(01) 50 Units		0.538	0.52	-	4.00	-	2.00	-	2.00
1-100 Units		22.446	21.87	-	15.00	-	5.79	-	9.21
101-200 Units P/M		13.172	12.84	-	16.50	-	8.11	-	8.39
201-300 Units P/M		21.716	21.16	-	16.50	-	12.09	-	4.41
301-700 Units P/M		23.275	22.68	-	18.50	-	16.00	-	2.50
above 700		10.410	10.14	-	20.50	-	18.00	-	2.50
Time of Day (TOD - Peak) For Load 5Kw & Above		-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.005	0.00	-	15.50	-	12.50	-	3.00
Temporary E-1 (i) Residential Supply		0.000	0.00	-	20.50	-	15.50	-	5.00
TOTAL DOMESTIC		91.566	89.23		17.02		11.58		5.44
Commercial A-2A(04)		0.61	0.60	-	20.50	-	18.00	-	2.50
A-2B(05)	46	0.00	0.00	-	19.00	-	16.00	-	3.00
Time of Day (TOD - Peak)		0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	3	3.00	0.00	-	15.50	-	12.50	-	3.00
Temporary E-1(ii) Commercial Supply		-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	49	0.62	0.60		0.26		0.23		0.03
INDUSTRIAL			0.00	-	-	-	-	-	-
Industrial B-1 (07)		0.85	0.83	-	17.00	-	14.50	-	2.50
B-1(08)		0.00	0.00	-	17.00	-	14.50	-	2.50
B-2A(10)	6.989.0	1.35	1.32	-	16.50	-	14.00	-	2.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 13 KV)		-	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	13.044	3.08	3.00	-	15.20	-	12.20	-	3.00
Temporary E-2 Industrial Supply		0.00	0.00	-	17.00	-	12.00	-	5.00
TOTAL INDUSTRIAL	20,033	5.28	5.15		0.90		13.37		0.00
Single Point Supply (Bulk)			0.00	-	0.00	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	17.50	-	15.00	-	2.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2.548	0.50	0.49	-	16.50	-	14.50	-	2.00
TOTAL BULK SUPPLY	2,550.0	0.51	0.49		0.00		14.88		0.00
Agricultural T-Well - Tariff 0			0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW		1.30	1.27	-	17.00	-	13.01	-	3.99
D-2 Agri T/Well	72.140	3.35	3.25	200	16.50	200	13.15	-	3.35
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,140.00	4.65	4.53		0.00		11.09		5.55
Public Lighting - Tariff-G			0.00	-	-	-	-	-	-
Residential Colony all to industrial - H			0.00	-	-	-	-	-	-
K (AJK)			0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)			0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)			0.00	-	-	-	-	-	-
Rawal Lab			0.00	-	-	-	-	-	-
Company Total	94,772	103	100		17		11.69	0.01	5.60

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement

Sep,14

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.54	0.52	-	2.15	-	1.00	-	1.08
1-100 Units	-	22.45	21.87	-	336.69	-	129.96	-	206.73
101-200 Units P/M	-	13.17	12.84	-	217.34	-	106.83	-	116.51
201-300 Units P/M	-	21.72	21.16	-	358.32	-	262.55	-	95.77
301-700 Units P/M	-	23.28	22.60	-	430.66	-	372.46	-	58.20
700 and above	-	10.41	10.14	-	213.40	-	187.38	-	26.02
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.07	-	0.06	-	0.01
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.00	-	0.00
TOTAL DOMESTIC	-	91.566	89.23	-	1,559	-	1,060.32	-	498.32
Commercial A-2A(04)	-	0.51	0.60	-	12.58	-	11.05	-	1.53
A-2B(05)	46	0.00	0.00	-	0.05	-	0.04	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-		-		-	
Time of Day (TOD - Off-Peak)	3	0.00	0.00	-	0.01	-	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-		-		-	
TOTAL COMMERCIAL	49	0.62	1	-	13	-	11	-	2
INDUSTRIAL	-	0.00	0.00	-		-		-	
Industrial B-1 (07)	-	0.85	0.83	-	14.51	-	12.38	-	2.13
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	6,909	1.35	1.32	-	22.32	-	18.93	-	3.38
B-3 TOD (peak) (for all loads upto 5800 Kw at 11, 33 KV)	-	0.00	0.00	-		-		-	
B-3 - TOD (off-peak)	13,044	3.00	3.00	-	46.78	-	37.55	-	9.23
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	20,033	5.28	5	-	64	-	69	-	15
Single Point Supply (Bulk)	-	0.00	0.00	-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.08	-	0.07	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,548	0.50	0.49	-	8.29	-	7.28	-	1.00
TOTAL BULK SUPPLY	2,550	0.51	0	-	8	-	7	-	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-		-		-	
D-1(a) Scarp Less than 5KW	-	1.30	1.27	-	22.11	-	16.92	-	5.19
D-2 Agri T-Well	72,140	3.35	3.26	14.43	55.23	14.43	34.64	-	20.58
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
TOTAL AGRICULTURAL T/WELL	72,140	4.65	5	14	77	14	52	-	26
Public Lighting - Tariff-G	-	0.00	0.00%	-		-		-	
Residential Colony att. to Industrial - H	-	0.00	0.00%	-		-		-	
K (AJK)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Peak)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-		-		-	
Rawal Lab	-	0.00	0.00%	-		-		-	
Company Total	94,772	102.623	108	14	1,741	14	1,199	1	541

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

Distribution Company: TESCO
Revenue & Subsidy Statement

Quarterly

FORM - 28

(Monthly, Quarterly as well as Consolidated)

Description	MDT Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWH)	(%)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	2 863	1.02	-	4.00	-	2.00	-	2.00
1-100 Units	-	64 027	22.98	-	15.00	-	5.79	-	9.21
101-200 Units P/M	-	36 073	12.95	-	16.50	-	8.11	-	8.39
201-300 Units P/M	-	54 852	19.69	-	16.50	-	12.09	-	4.41
301-700 Units P/M	-	62 601	22.47	-	16.50	-	16.00	-	2.50
above 700	-	25 375	9.47	-	20.50	-	18.00	-	2.50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.000	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.012	0.00	-	15.50	-	12.50	-	3.00
Temporary E-1 (i) Residential Supply	-	0.001	0.00	-	20.50	-	15.50	-	5.00
TOTAL DOMESTIC	-	246.804	88.58	-	17.02	-	11.58	-	5.44
Commercial A-2A(04)	-	1 838	0.66	-	20.50	-	18.00	-	2.50
A-2B(05)	160	0.013	0.00	-	19.00	-	16.00	-	3.00
Time of Day (TOD - Peak)	-	0.006	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	8	0.001	0.00	-	15.50	-	12.50	-	3.00
Temporary E-1(ii) Commercial Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	168	1.857	0.67	-	0.26	-	0.23	-	0.03
INDUSTRIAL	-	0.000	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2 623	0.94	-	17.00	-	14.50	-	2.50
B-1(08)	-	0.000	0.00	-	17.00	-	14.50	-	2.50
B-2A(10)	20,594	4.366	1.57	-	16.50	-	14.00	-	2.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.000	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	34,893	7.063	2.54	-	15.20	-	12.20	-	3.00
Temporary E-2 Industrial Supply	-	0.000	0.00	-	17.00	-	12.00	-	5.00
TOTAL INDUSTRIAL	55,487	14.051	5.04	-	0.00	-	13.37	-	0.00
Single Point Supply (Bulk)	-	0.000	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	8	0.015	0.01	-	17.50	-	15.00	-	2.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,651	1.585	0.57	-	16.50	-	14.50	-	2.00
TOTAL BULK SUPPLY	7,659	1.600	0.57	-	0.00	-	14.88	-	0.00
Agricultural T-Well - Tariff D	-	0.000	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.939	1.41	-	17.00	-	13.91	-	3.09
D-2 Agri T/Well	216,500	10.343	3.71	200.00	16.50	200.00	10.35	-	6.15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.000	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.000	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	216,463	14.282	5.13	-	0.00	-	11.09	-	5.55
Public Lighting - Tariff G	-	0.000	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.000	0.00	-	-	-	-	-	-
K (AJK)	-	0.000	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.000	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.000	0.00	-	-	-	-	-	-
Rawal Lab	-	0.000	0.00	-	-	-	-	-	-
Company Total	279,777	278.594	100	-	17.29	-	11.68	0.01	5.60

21/11/2019
CHIEF EXECUTIVE OFFICER
TESCO WANDA HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement

Quarterly

(Monthly, Quarterly as well as Consolidated)

Description	M01 Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		MA/Wh	Charge	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
Domestic A-1A(01) 50 Units	-	2.86	1.03	-	11.45	-	5.73	-	5.73
1-100 Units	-	54.03	22.98	-	960.10	-	370.72	-	589.65
101-200 Units P/M	-	36.07	12.95	-	595.20	-	292.55	-	302.65
201-300 Units P/M	-	54.85	19.69	-	905.06	-	553.16	-	241.90
301-700 Units P/M	-	62.60	22.47	-	1,158.12	-	1,001.61	-	156.50
700 and above	-	26.37	9.47	-	540.69	-	474.75	-	65.94
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.18	-	0.14	-	0.02
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.02	-	0.02	-	0.01
TOTAL DOMESTIC	-	246.804	88.59	-	4,171	-	2,808.68	-	1,362.44
Commercial A-2A(04)	-	1.84	0.66	-	37.67	-	33.08	-	4.59
A-2B(05)	160	0.01	0.00	-	0.24	-	0.20	-	0.04
Time of Day (TOD - Peak)	-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	8	0.00	0.00	-	0.01	-	0.01	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	168	1.86	1	-	38	-	33	-	5
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2.52	0.94	-	44.59	-	38.03	-	6.56
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	20,594	4.37	1.57	-	72.03	-	61.12	-	10.91
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	34,893	0.06	2.54	-	107.35	-	86.16	-	21.19
Temporary E-2 Industrial Supply	-	0.00	0.00	-	8.01	-	0.01	-	0.00
TOTAL INDUSTRIAL	55,487	14.05	5	-	224	-	185	-	39
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	8	0.02	0.01	-	0.27	-	0.23	-	0.04
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,651	1.53	0.57	-	26.16	-	22.99	-	3.17
TOTAL BULK SUPPLY	7,659	1.60	1	-	26	-	23	-	3
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	3.94	1.41	-	66.96	-	51.24	-	15.72
D-2 Agri T-Well	216,508	10.34	3.71	43.30	170.66	43.30	107.05	-	63.61
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	216,508	14.28	5	43	238	43	158	-	79
Public Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	279,822	278.594	100	43	4,697	43	3,209	(2)	1,488

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%age)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.615	0.61		4.00		2.00		2.00
1-100 Units	-	21.783	21.61	-	12.70		5.79		6.91
101-200 Units P/M	-	12.229	12.13	-	14.50		8.11		6.39
201-300 Units P/M	-	19.581	19.43	-	14.50		12.09		2.41
301-700 Units P/M	-	22.467	22.29	-	16.50		16.00		0.50
above 700	-	13.450	13.34	-	17.50		17.50		
Time of Day (TOO - Peak) For Load 5Kw & Above	-		0.00	-					
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.003	0.00	-	11.50		11.50		
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	17.50		17.50		
TOTAL DOMESTIC	-	90.127	89.42		14.94		11.74	-	3.20
Commercial A-2A(04)		0.44	0.44		17.50		17.50		
A-2B(05)	46	0.00	0.00		15.00		15.00		
Time of Day (TOO - Peak)	-	0.00	0.00						
Time of Day (TOD - Off-Peak)	4	0.00	0.00		11.50		11.50		
Temporary E-1(ii) Commercial Supply	-		0.00						
TOTAL COMMERCIAL	50	0.45	0.45		0.16		0.16		
INDUSTRIAL			0.00						
Industrial B-1 (07)	-	0.78	0.77		14.50		14.50		
B-1(08)	-	0.00	0.00		14.50		14.50		
B-2A(10)	4,163.0	0.88	0.88		14.00		14.00		
B-3 TOD (peak) (for all loads upto 5800 Kw at 11, 33 K.V.)	-		0.00						
B-3 TOD (off peak)	11.041	2.93	2.91		11.20		11.20		
Temporary E-2 Industrial Supply	-	0.00	0.00		14.50		14.50		
TOTAL INDUSTRIAL	15,204	4.59	4.56		0.00		12.40		
Single Point Supply (Bulk)			0.00		0.00				
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00		15.00				
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2.711	0.56	0.56		14.50		15.00		
TOTAL BULK SUPPLY	2,713.0	0.57	0.56		0.00		14.62		
Agricultural T Wells - Tariff D			0.00						
U-1(a) Scarp Less than 5KW	-	1.22	1.21		13.50				0.45
O-2 Agri T Well	72,140	3.84	3.81		12.97	180	13.01	(180.00)	1.40
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00				11.51		
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-		0.00						
TOTAL AGRICULTURAL T WELL	72,140.00	5.06	5.02		0.00		11.87	(2.57)	1.23
Public Lighting - Tariff G			0.00						
Residential Colony att to Industrial - H	-		0.00						
K (AJK)	-		0.00						
Time of Day (TOO - Peak)	-		0.00						
Time of Day (TOD - Off-Peak)	-		0.00						
Rawal Lab	-		0.00						
Company Total	90,107	101	100		15		11.81	(0.11)	3.29

CHIEF EXECUTIVE OFFICE
TESCO WAREHOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Dec,14

As per New rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0 61	0 61	-	2 46	-	1 23	-	1 23
1-100 Units	-	21.78	21 61	-	276 64	-	125 12	-	150 52
101-200 Units P/M	-	12 23	12 13	-	177 31	-	99 17	-	78 14
201-300 Units P/M	-	19 58	19 43	-	283 92	-	236 73	-	47 19
301-700 Units P/M	-	22 47	22 29	-	370 70	-	350 47	-	11 23
700 and above	-	13 45	13 34	-	235 38	-	235 38	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	-	0 03	-	0 03	-	-
Temporary E 1 (i) Residential Supply	-	0 00	0 00	-	0 01	-	0 01	-	-
TOTAL DOMESTIC	-	90.127	89.42	-	1,346	-	1,058.14	-	288.31
Commercial A-2A(04)	-	0 44	0 44	-	7 77	-	7 77	-	-
A-2B(05)	46	0 00	0 00	-	0 06	-	0 06	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	4	0 00	0 00	-	0 01	-	0 01	-	-
Temporary E 1(ii) Commercial Supply	-	0 00	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.45	0	-	8	-	8	-	-
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-
Industrial B 1 (07)	-	0 78	0 77	-	11 29	-	11 29	-	-
B 1(08)	-	0 00	0 00	-	0 00	-	0 00	-	-
B 2A(10)	4,163	0 88	0 88	-	12 36	-	12 36	-	-
B 3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0 00	0 00	-	-	-	-	-	-
B 3 TOD (off-peak)	11,041	2 93	2 91	-	32 83	-	32 81	-	-
Temporary E 2 Industrial Supply	-	0 00	0 00	-	0 00	-	0 00	-	-
TOTAL INDUSTRIAL	15,204	4.59	5	-	56	-	56	-	-
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0 00	0 00	-	0 05	-	0 05	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,711	0 56	0 56	-	8 17	-	8 17	-	-
TOTAL BULK SUPPLY	2,713	0.57	1	-	8	-	8	-	-
Agricultural T Wells - Tariff D	-	0 00	0 00	-	-	-	-	-	-
D 1(a) Scarp Less than 5KW	-	1 22	1 21	-	16 41	-	15 82	-	0 60
D 2 Agri TWELL	72,140	3 84	3 81	-	49 87	12 99	44 21	(12 99)	5 61
D 1 (b) Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-
D 1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,140	5.06	5	-	66	13	60	(13)	6
Public Lighting - Tariff G	-	0 00	0 00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0 00	0 00%	-	-	-	-	-	-
K (AJK)	-	0 00	0 00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	0 00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 00	0 00%	-	-	-	-	-	-
Rawat Lab	-	0 00	0 00%	-	-	-	-	-	-
Company Total	90,107	100.754	100	-	1,485	13	1,191	(11)	295

CHIEF EXECUTIVE OFFICE
TESCO WAFU HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Mega)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(D1) 58 Units			0.00	-	4.00		2.00		2.00
1-100 Units		0.019	20.21	-	15.00		5.79		9.21
101-200 Units P/M			0.00	-	16.50		8.11		8.39
201-300 Units P/M			0.00	-	16.50		12.09		4.41
301-700 Units P/M			0.00	-	18.50		16.00		2.50
above 700			0.00	-	20.50		18.00		2.50
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00	-	15.50		12.50		3.00
Time of Day (TOD - Off-Peak) For Load 5Kw & Above			0.00	-	15.50		12.50		3.00
Temporary E-1 (i) Residential Supply		0.000	0.31	-	20.50		15.50		5.00
TOTAL DOMESTIC		0.019	20.52		15.08		5.94		9.15
Commercial A-2A(84)		0.07	79.48		20.50		18.00		2.50
A-2B(05)			0.00		19.00		16.00		3.00
Time of Day (TOD - Peak)			0.00		15.50		12.50		3.00
Time of Day (TOD - Off-Peak)			0.00		15.50		12.50		3.00
Temporary E-1 (ii) Commercial Supply			0.00		-		-		-
TOTAL COMMERCIAL		0.074	79.48		20.50		18.00		2.50
INDUSTRIAL									
Industrial B-1 (07)			0.00		17.00		14.50		2.50
B-1 (08)			0.00		17.00		14.50		2.50
B-2A(10)			0.00		16.50		14.00		2.50
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KW)			0.00		15.20		12.20		3.00
B-3 TOD (off-peak)			0.00		17.00		12.00		5.00
Temporary E-2 Industrial Supply			0.00		-		-		-
TOTAL INDUSTRIAL									
Single Point Supply (Bulk)									
C-1 (a) Sanctioned Load Less than 5Kw			0.00		17.50		15.00		2.50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00		16.50		14.50		2.00
TOTAL BULK SUPPLY	1.0								
Agricultural T Wells - Tariff D									
D-1(a) Scarp Less than 5KW			0.00		17.00		13.01		3.99
D-2 Agri T Well			0.00		16.50		10.35		6.15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above									
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above									
TOTAL AGRICULTURAL T WELLS									
Public Lighting - Tariff G									
Residential Colony and Industrial H									
H-1 (A) H									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off-Peak)									
Rawal Lab									
Company Total	1	0.094	180		36		15.52		20.06

CHIEF EXECUTIVE OFFICER
TESCO WANDA HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Dec,14 As per old Rate

Description	MOI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.00	0.00	-	-	-	-	-	-
1-100 Units	-	0.02	20.21	-	0.28	-	0.11	-	0.17
101-200 Units P/M	-	0.00	0.00	-	-	-	-	-	-
201-300 Units P/M	-	0.00	0.00	-	-	-	-	-	-
301-700 Units P/M	-	0.00	0.00	-	-	-	-	-	-
700 and above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.31	-	0.01	-	0.00	-	0.00
TOTAL DOMESTIC	-	0.019	20.52	-	0	-	0.11	-	0.18
Commercial A-2A(04)	-	0.07	79.48	-	1.52	-	1.34	-	0.19
A-2B(05)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.074	79	-	2	-	1	-	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.00	4.00	-	-	-	-	-	-
B-1 (08)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	-	0.00	0.00	-	-	-	-	-	-
B-1 TOD (peak) (For all loads upto 5000 Kw at 11-33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-1 - TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL INDUSTRIAL	-	0.00	-	-	-	-	-	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1	0.00	-	-	-	-	-	-	-
Agricultural T-Well - 1 (01) D	-	0.00	0.00	-	-	-	-	-	-
T-1 (a) - Scarp Less than 5KW	-	0.00	0.00	-	-	-	-	-	-
D-2 Agri T/Well	-	0.00	0.00	-	-	-	-	-	-
T-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	-	0.00	-	-	-	-	-	-	-
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony (alt to industrial) - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	1	0.0935	100	-	1.813	-	1.452	-	0.36

CHIEF EXECUTIVE OFFICER
TESCO HOUSE
FISHERMAN

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MW)	(Tage)	(Rs/KWH)	(Rs/KWh)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)	(Rs/KWH)
Domestic A-1A(01) 50 Units	-	2 202	1 55	-	4 00	-	2 00	-	2 00
1-100 Units	-	55 819	20 54	-	12 70	-	5 79	-	6 91
101-200 Units P/M	-	33 963	12 50	-	14 50	-	8 11	-	6 39
201-300 Units P/M	-	54 955	20 23	-	14 50	-	12 09	-	2 41
301-700 Units P/M	-	67 922	25 00	-	16 50	-	16 00	-	0 50
above 700	-	34 853	12 83	-	17 50	-	17 50	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0 010	0 00	-	11 50	-	11 50	-	-
Temporary E-1 (i) Residential Supply	-	0 001	0 00	-	17 50	-	17 50	-	-
TOTAL DOMESTIC	-	249 545	92 85	-	14 94	-	11 74	-	3 20
Commercial A-2A(04)	-	1 272	0 47	-	17 50	-	17 50	-	-
A-2B(05)	94	0 008	0 00	-	15 00	-	15 00	-	-
Time of Day (TOD - Peak)	-	0 004	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	9	0 001	0 00	-	11 50	-	11 50	-	-
Temporary E-1(ii) Commercial Supply	-	0 000	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	103	1 285	0 47	-	0 16	-	0 16	-	-
INDUSTRIAL	-	0 000	0 00	-	-	-	-	-	-
Industrial B-1 (07)	-	1 595	0 59	-	14 50	-	14 50	-	-
B-1(08)	-	0 000	0 00	-	14 50	-	14 50	-	-
B-2A(10)	9,671	1 929	0 71	-	14 00	-	14 00	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33	-	0 000	0 00	-	-	-	-	-	-
B-3 - TOD (off-peak)	28,164	6 172	2 27	-	11 20	-	11 20	-	-
Temporary E-2 Industrial Supply	-	0 001	0 00	-	14 50	-	14 50	-	-
TOTAL INDUSTRIAL	37,835	9 697	3 57	-	0 00	-	12 40	-	-
Single Point Supply (Bulk)	-	0 000	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	5	0 007	0 00	-	15 00	-	15 00	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	5,844	1 206	0 44	-	14 50	-	14 50	-	-
TOTAL BULK SUPPLY	5,849	1 213	0 45	-	0 00	-	14 62	-	-
Agricultural T-Well - Tariff D	-	0 000	0 00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2 505	0 92	-	13 50	-	13 01	-	0 49
D-2 Agri TWell	147,156	7 457	2 74	-	12 97	180 00	11 51	(180 00)	1 46
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
O-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	147,156	9 962	3 87	-	0 00	-	11 87	(2 57)	1 23
Public Lighting Tariff-G	-	0 000	0 00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0 000	0 00	-	-	-	-	-	-
K (AJK)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 000	0 00	-	-	-	-	-	-
Rawal Lab	-	0 000	0 00	-	-	-	-	-	-
Company Total	190,943	271 702	100 00	-	15 10	-	11 81	(0 11)	3 29

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy StatementQuarterly
As per new Rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	1.59	0.58	-	4.91	-	2.45	-	2.45
1-100 Units	-	55.82	20.54	-	708.90	-	323.19	-	385.71
101-200 Units P/M	-	33.96	12.50	-	492.46	-	275.44	-	217.02
201-300 Units P/M	-	54.96	20.23	-	796.85	-	664.41	-	132.44
301-700 Units P/M	-	67.92	25.00	-	1,120.71	-	1,086.75	-	33.96
700 and above	-	34.85	12.83	-	609.92	-	609.92	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.11	-	0.11	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	249.545	91.68	-	3,734	-	2,962.29	-	771.59
Commercial A-2A(04)	-	1.27	0.47	-	22.26	-	22.26	-	-
A-2B(05)	94	0.01	0.00	-	0.11	-	0.11	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	9	0.00	0.00	-	0.01	-	0.01	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	103	1.28	0	-	22	-	22	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	1.60	0.59	-	23.13	-	23.13	-	-
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	-
B-2A(10)	9,671	1.93	0.71	-	27.01	-	27.01	-	-
B-3 100 (peak) (for all loads upto 5000 Kw at 11.33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 100 (off peak)	28,164	6.17	2.27	-	69.12	-	69.12	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	37,835	9.70	4	-	119	-	119	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	5	0.01	0.00	-	0.10	-	0.10	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	5,844	1.21	0.44	-	17.48	-	17.48	-	-
TOTAL BULK SUPPLY	5,849	1.21	0	-	18	-	18	-	-
Agricultural F Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	2.51	0.92	-	33.82	-	32.59	-	1.23
D-2 Agri TrWell	147,156	7.40	2.74	-	96.72	26.49	85.83	(26.49)	19.80
D-1 (b) Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	147,156	9.96	4	-	131	26	118	(26)	12
Public Lighting Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Kawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	190,943	271.702	100	-	4,024	26	3,240	(26)	784

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MOI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Netified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Tage)	(Rs/W/M)	(Rs/W/h)	(Rs/W/M)	(Rs/W/h)	(Rs/W/M)	(Rs/W/h)
Domestic A-1A(01) 50 Units	-	0 178	1 55	-	4 00	-	2 00	-	2 00
1-100 Units	-	7 890	18 10	-	15 00	-	5 79	-	9 21
101-200 Units P/M	-	4 717	10 82	-	16 50	-	8 11	-	8 39
201-300 Units P/M	-	7 623	17 49	-	16 50	-	12 09	-	4 41
301-700 Units P/M	-	8 484	19 46	-	18 50	-	16 00	-	2 50
above 700	-	3 645	8 36	-	20 50	-	18 00	-	2 50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak For Load 5Kw & Above	-	0 001	0 00	-	15 50	-	12 50	-	3 00
Temporary E-1 (i) Residential Supply	-	0 001	0 00	-	20 50	-	15 50	-	5 00
TOTAL DOMESTIC	-	32 540	75.78	-	15 08	-	5 94	-	9 15
Commercial A-2A(04)	-	0 442	1 01	-	20 50	-	18 00	-	2 50
A-2B(05)	11	0 001	0 00	-	19 00	-	16 00	-	3 00
Time of Day (TOD - Peak)	-	0 002	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	3	0 000	0 00	-	15 50	-	12 50	-	3 00
Temporary E-1(ii) Commercial Supply	-	0 000	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	14	0 446	1.02	-	20 50	-	18 00	-	2 50
INDUSTRIAL	-	0 000	0 00	-	-	-	-	-	-
Industrial B-1 (07)	-	0 939	2 15	-	17 00	-	14 50	-	2 50
B-1(08)	-	0 000	0 00	-	17 00	-	14 50	-	2 50
B-2A(10)	6,047	1 677	3 85	-	16 50	-	11 25	-	2 50
B-3 TOD (peak) for all loads upto 5000 Kw.at 11, 13 KV)	-	0 000	0 00	-	-	-	-	-	-
U-3 TOD (off-peak)	11,853	3 071	7 04	-	15 20	-	12 20	-	3 00
Temporary E-2 Industrial Supply	-	0 000	0 00	-	17 00	-	12 00	-	5 00
TOTAL INDUSTRIAL	17,900	5 688	13.85	-	-	-	-	-	-
Single Point Supply (Bulk)	-	0 000	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0 003	0 01	-	17 50	-	15 00	-	2 50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,454	0 562	1 29	-	16 50	-	14 50	-	2 00
TOTAL BULK SUPPLY	2,456	0 565	1.30	-	-	-	-	-	-
Agricultural T-Well - Tariff D	-	0 000	0 00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1 272	2 92	-	17 00	-	13 01	-	3 99
U-2 Agri T-Well	69,264	3 084	7 08	-	16 50	-	10 35	-	6 15
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	69,264	4 356	9.99	-	-	-	-	-	-
Public Lighting - Tariff-G	-	0 000	0 00	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0 000	0 00	-	-	-	-	-	-
K (AJK)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak	-	0 000	0 00	-	-	-	-	-	-
Rawat Lab	-	0 000	0 00	-	-	-	-	-	-
Company Total	89,634	43 595	100.00	-	35 58	-	15 52	-	20 06

CHIEF ACCOUNTING OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Quarterly
As per old rate

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Min Rs	Max Rs	Min Rs	Max Rs	Min Rs	Max Rs	Min Rs	Max Rs
Domestic A-1A(01) 50 Units	-	0.18	0.41	-	0.71	-	0.36	-	0.36
1-100 Units	-	7.89	18.10	-	118.36	-	45.69	-	72.67
101-200 Units P/M	-	4.72	10.82	-	77.84	-	38.26	-	39.58
201-300 Units P/M	-	7.62	17.49	-	125.78	-	92.16	-	33.62
301-700 Units P/M	-	8.48	19.46	-	156.95	-	135.74	-	21.21
700 and above	-	3.64	8.36	-	74.71	-	65.60	-	9.11
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.02	-	0.02	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL DOMESTIC	-	32.540	74.64	-	554	-	377.84	-	176.55
Commercial A-2A(04)	-	0.44	1.01	-	9.06	-	7.96	-	1.10
A-2B(05)	11	0.00	0.00	-	0.02	-	0.02	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-		-		-	
Time of Day (TOD - Off-Peak)	3	0.00	0.00	-	0.01	-	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-		-		-	
TOTAL COMMERCIAL	14	0.45	1	-	9	-	8	-	1
INDUSTRIAL	-	0.00	0.00	-		-		-	
Industrial B-1 (07)	-	0.94	2.15	-	15.97	-	11.62	-	2.35
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	6,047	1.68	3.85	-	27.68	-	23.48	-	4.19
B-3 TOD (peak) (for all loads upto 6000 Kw at 11, 33 KVA)	-	0.00	0.00	-		-		-	
B-3 TOD (off-peak)	11,853	3.07	7.04	-	46.68	-	37.47	-	9.21
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	17,900	5.69	13	-	90	-	75	-	16
Single Point Supply (Bulk)	-	0.00	0.00	-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.01	-	0.05	-	0.05	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,456	0.56	1.29	-	9.28	-	8.15	-	1.12
TOTAL BULK SUPPLY	2,456	0.57	1	-	9	-	8	-	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-		-		-	
D-1(a) - Scarp Less than 5KW	-	1.17	2.92	-	21.62	-	16.56	-	5.07
D-2 Agri T-Well	69,264	3.08	7.08	-	50.84	-	31.92	-	18.9
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-		-		-	
TOTAL AGRICULTURAL T-Well	69,264	4.36	10	-	73	-	48	-	24
Public Lighting - Tariff G	-	0.00	0.00%	-		-		-	
Residential Colony att. to Industrial - H	-	0.00	0.00%	-		-		-	
K (AJK)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Peak)	-	0.00	0.00%	-		-		-	
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-		-		-	
Rawat Lab	-	0.00	0.00%	-		-		-	
Company Total	89,634	43.595	100	-	736	-	517	2	219

CHIEF ACCOUNTANT
TELEPHONE NO. 155
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	MWh	%age	Rs/MWh	Rs/MWh	Rs/MWh	Rs/MWh	Rs/MWh	Rs/MWh
Domestic A-1A(01) 50 Units		0.563	0.59						
1-100 Units	-	21.103	22.12	-	4.00	-	2.00	-	2.00
101-200 Units P/M	-	10.701	11.22	-	12.70	-	5.79	-	6.91
201-300 Units P/M	-	18.333	19.22	-	14.50	-	8.11	-	6.39
301-700 Units P/M	-	22.997	24.11	-	14.50	-	12.09	-	2.41
above 700	-	10.989	11.52	-	16.50	-	16.00	-	0.50
Time of Day (TOD - Peak) For Load 5Kw & Above	-			-	17.50	-	17.50	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.004	0.00	-	11.50	-	11.50	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	17.50	-	17.50	-	-
TOTAL DOMESTIC	-	84.691	88.79		14.91		11.71	-	3.20
Commercial A-2A(04)		0.43	0.45						
A-2B(05)	46	0.00	0.00		17.50	-	17.50	-	-
Time of Day (TOD - Peak)					15.00		15.00		
Time of Day (TOD - Off Peak)	4	0.00	0.00		11.50		11.50		
Temporary E-1 (ii) Commercial Supply									
TOTAL COMMERCIAL	50	0.43	0.46		0.15		0.15	-	-
INDUSTRIAL									
Industrial B-1 (07)		0.75	0.79						
B-1(08)		0.00	0.00		14.50		14.50		
D-2A(10)	4,129.0	0.94	0.98		14.50		14.50		
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 33, 44, 55)					14.00		14.00		
B-1 TOD (off-peak)	9,656	0.00	0.00		11.20		11.20		
Temporary E-2 Industrial Supply		3.02	3.17		14.50		14.50		
TOTAL INDUSTRIAL	13,785	4.72	4.94		0.00		13.74		
Single Point Supply (Bulk)									
E-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00		15.00		15.00		
E-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,668	0.57	0.60		14.50		14.50		
TOTAL BULK SUPPLY	2,670.0	0.58	0.60		0.00		13.83		
Agricultural T. Wells - Tariff D									
D-1 (a) Scarp Less than 5KW		1.19	1.25		13.50		13.01		0.49
D-2 Agri T/Well	72,140	3.78	3.96		12.97	120	11.51	(120.00)	1.46
D-1 (b) Peak Scarp & Agricultural 5KW & Above			0.00						
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T/WELL	72,140.00	4.97	5.21		0.00		11.87	(1.74)	1.23
Public Lighting - Tariff G									
Residential Colony att to industrial - H									
K (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
Rawal Lab									
Company Total	88,645	95	100		15		11.90	(0.09)	3.18

CHIEF EXECUTIVE OFFICER
TESCO WANDA HOUSE
PESHAWAR

Jan-15

Distribution Company TESCO

As per New rate

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		DOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
Domestic A-1A(01) 50 Units	-	0 56	8 59	-	2 25	-	1 13	-	1 13
1-100 Units	-	21 10	22 12	-	268 01	-	122 19	-	145 82
101-200 Units P/M	-	10 70	11 22	-	155 17	-	86 79	-	68 38
201-300 Units P/M	-	18 33	19 22	-	265 84	-	221 65	-	44 18
301-700 Units P/M	-	23 00	24 11	-	379 45	-	367 95	-	11 50
700 and above	-	10 99	11 52	-	192 30	-	192 30	-	-
Time of Day (TOO - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	-	0 05	-	0 05	-	-
Temporary E-1 (i) Residential Supply	-	0 00	0 00	-	0 01	-	0 01	-	-
TOTAL DOMESTIC	-	84.691	88.79	-	1,263	-	992.06	-	271.02
Commercial A-2A(04)	-	0 43	0 45	-	7 53	-	7 53	-	-
A-2B(05)	46	0 00	0 00	-	0 06	-	0 06	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-
Time of Day (TOO - Off-Peak)	4	0 00	0 00	-	0 01	-	0 01	-	-
Temporary E-1(ii) Commercial Supply	-	0 00	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.43	0	-	8	-	8	-	-
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-
Industrial B-1 (07)	-	0 75	0 75	-	10 91	-	10 91	-	-
B-1(08)	-	0 00	0 00	-	0 00	-	0 00	-	-
C-1(10)	4,129	0 94	0 98	-	13 14	-	13 14	-	-
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 33 Kw)	-	0 00	0 00	-	-	-	-	-	-
B-1 TOD (off peak)	9,656	0 00	0 00	-	0 01	-	0 01	-	-
Temporary E-2 Industrial Supply	-	3 02	3 17	-	43 85	-	43 85	-	-
TOTAL INDUSTRIAL	13,785	4.72	5	-	68	-	88	-	-
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-
C-1(a) Sanctioned Load Less than 5Kw	2	0 00	0 00	-	0 05	-	0 05	-	-
C-1(b) Sanctioned Load 5Kw & upto 500 Kw	2,668	0 57	0 60	-	8 30	-	8 30	-	-
TOTAL BULK SUPPLY	2,670	0.58	1	-	8	-	8	-	-
Agricultural T-Well - Tariff D	-	0 00	0 00	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1 19	1 25	-	16 06	-	15 48	-	0 58
D-2 Agri TWell	72,140	3 78	3 96	-	48 99	8 66	43 47	(8 66)	5 51
D-1(b) Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-
D-1(b) Off Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEEL	72,140	4.97	5	-	65	9	59	(9)	6
Public Lighting - Tariff G	-	-	0 00%	-	-	-	-	-	-
Residential Colony at/s to industrial - H	-	-	0 00%	-	-	-	-	-	-
K (AJK)	-	-	0 00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0 00%	-	-	-	-	-	-
Time of Day (TOU - Off Peak)	-	-	0 00%	-	-	-	-	-	-
Rawat Lab	-	-	0 00%	-	-	-	-	-	-
Company Total	88,645	95.364	100	-	1,412	9	1,135	(9)	277

CHIEF
TELECOMMUNICATIONS
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MOR Charged	Sales	Sales MIs	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PKR)	(MWh)	(MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)	(PKR/MWh)
Domestic A 1A(B1) 50 Units		0.862	0.93		4.00		2.00		2.00
1-100 Units		21.477	23.10		12.70		5.79		6.91
101-200 Units P/M		11.116	11.96		14.50		8.11		6.39
201-300 Units P/M		21.351	22.97		14.50		12.09		2.41
301-700 Units P/M		19.207	20.66		16.50		16.00		0.50
above 700		8.249	8.87		17.50		17.50		
Time of Day (TOD - Peak) For Load SKW & Above			0.00						
Time of Day (TOD - Off Peak) For Load SKW & Above		0.004	0.00		11.50		11.50		
Temporary E-1 (i) Residential Supply		0.000	0.00		17.50		17.50		
TOTAL DOMESTIC		82.268	87.56		14.89		11.26		3.43
Commercial A 2A(B4)		0.44	0.47		12.50		17.50		
A 2B(B5)	46	0.00	0.00		15.00		15.00		
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	4	0.00	0.00		11.50		11.50		
Temporary E-1 (ii) Commercial Supply			0.00						
TOTAL COMMERCIAL	50	0.45	0.48		0.13		0.13		
INDUSTRIAL			0.00						
Industrial B 1 (D7)		0.75	0.81		14.50		14.50		
B 1 (D8)		0.00	0.00		14.50		14.50		
B 2A (D9)	4,179.0	0.94	1.01		14.00		14.00		
B 1 (U) (peak) (for all loads upto 5000 KW at 11, 33 KV)			0.00						
B 3 (U) (off peak)	9,656	0.00	0.00		11.20		11.20		
Temporary E-2 Industrial Supply		3.02	3.25		14.50		14.50		
TOTAL INDUSTRIAL	13,785	4.73	5.07		0.00		13.39		
Single Point Supply (Bulle)			0.00		0.00				
C 1 (a) Sanctioned Load Less than 5KW	2	0.00	0.00		15.00		15.00		
C 1 (b) Sanctioned Load 5KW & upto 500 KW	2,668	0.57	0.82		14.50		14.50		
TOTAL BULK SUPPLY	2,670.0	0.58	0.82		0.00		15.48		
Agricultural Well - Tariff D			0.00						
D 1 (a) Scarp Less than 5KW		1.19	1.28		13.50		13.01		0.49
D 2 Agri (Well)	72,140	3.78	4.06		12.97	700	11.51	(700.00)	1.46
D 1 (b) Peak Scarp & Agricultural 5KW & Above			0.00						
D 1 (b) Off Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL WELLS	72,140.00	4.97	5.34		0.00		11.87	(2.90)	1.23
Public Lighting - Tariff G			0.00						
Residential Colony all to industrial			0.00						
G (A) (K)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off Peak)			0.00						
Rawal Lab			0.00						
Company Total	88,885	93	99		15		11.50	(6.16)	3.35

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

Distribution Company TESCO

Feb-15

Revenue & Subsidy Statement

As per Now rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Rs. (Mn)	%	Rs. (Mn)	Rs. (Mn)	Rs. (Mn)	Rs. (Mn)	Rs. (Mn)	Rs. (Mn)
Domestic A 1A(01) 50 Units	-	8.56	0.93	-	3.45	-	1.72	-	1.72
1-100 Units	-	21.48	23.10	-	272.78	-	124.35	-	148.41
101-200 Units P/M	-	11.12	11.96	-	181.18	-	98.15	-	71.03
201-300 Units P/M	-	21.35	22.97	-	309.59	-	258.13	-	51.46
301-700 Units P/M	-	19.21	20.66	-	318.92	-	307.31	-	9.58
700 and above	-	8.25	8.87	-	144.36	-	144.36	-	-
Time of Day (TOD) Peak For Load SKW & Above	-	0.00	-	-	-	-	0.05	-	-
Time of Day (TOD) Off Peak For Load SKW & Above	-	0.00	0.00	-	0.05	-	0.05	-	-
Temporary E-1 for Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	82.266	88.49	-	1,208	-	926.08	-	282.22
Commercial A 2A(04)	-	0.44	0.47	-	7.69	-	7.69	-	-
A 2B(05)	46	0.00	0.00	-	0.06	-	8.06	-	-
Time of Day (TOD) Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) Off Peak	-	0.00	0.00	-	0.01	-	0.01	-	-
Temporary E-2 for Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.44	0.47	-	8	-	8	-	-
Industrial B 1B(07)	-	0.00	0.00	-	-	-	-	-	-
Industrial C 1C(07)	-	0.75	0.81	-	10.31	-	10.31	-	-
10-1000	-	0.50	0.54	-	0.00	-	0.00	-	-
10-2000	4,128	0.24	0.26	-	13.14	-	13.14	-	-
0-1 TOD (peak) for all loads upto 5000 KW at 11-13 MW	-	0.00	0.00	-	-	-	0.01	-	-
0-1 TOD (peak)	9,656	0.20	0.21	-	0.01	-	0.01	-	-
Temporary E-2 Industrial Supply	-	3.02	3.25	-	43.85	-	43.85	-	-
TOTAL INDUSTRIAL	13,785	4.72	5	-	68	-	68	-	-
Single Point Supply (Bunk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than SKW	2	0.00	0.00	-	0.05	-	0.05	-	-
C-1 (b) Sanctioned Load SKW & upto 500 KW	2,668	0.57	0.62	-	8.30	-	8.30	-	-
TOTAL BUNK SUPPLY	2,670	0.58	1	-	8	-	8	-	-
Agricultural & Livestock Farm (D)	-	0.00	0.00	-	-	-	-	-	-
0-1 TOD - Single Less than SKW	-	1.19	1.28	-	16.09	-	15.48	-	0.61
0-2 High T/Watt	72,148	3.78	4.06	-	48.99	14.43	43.47	(14.43)	5.56
0-1 (b) Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
0-1 (b) Off Peak Scarp & Agricultural SKW & Above	-	8.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEEL	72,148	4.97	5	-	65	14	59	(14)	6
Public Lighting - Sanctioned	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony up to Industrial B	-	0.00	0.00%	-	-	-	-	-	-
R (A) (R)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) Peak	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) Off Peak	-	0.00	0.00%	-	-	-	-	-	-
House at Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	88,645	92.978	99	-	1,357	14	1,069	(14)	288

Chief Executive Officer
TELECOM HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDE Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs. Per Unit)	(Units)	(%)	(Rs. Per Unit)	(Rs. Per Unit)	(Rs. Per Unit)	(Rs. Per Unit)	(Rs. Per Unit)	(Rs. Per Unit)
Domestic A 1A(D1) 50 Units		1 022	1.12						
1 100 Units		21 336	23.29		4.00		2.00		2.00
101-200 Units PPM		11 568	12.63		12.70		5.79		6.91
201-300 Units PPM		18 244	19.91		14.50		8.11		6.39
301-700 Units PPM		18 414	20.10		14.50		12.09		2.41
Above 700		12 592	13.74		18.50		16.00		0.50
Time of Day (TOD - Peak) For Load SKW & Above			0.00		17.50		17.50		
Time of Day (TOD - Off Peak) For Load SKW & Above		0 004	0.00						
Temporary E 1 (a) Residential Supply		0 000	0.00		11.50		11.50		
					17.50		17.50		
TOTAL DOMESTIC		83 181	90.80		14.81		11.48		3.32
Commercial A 2A(D2)		0.44	0.48						
A 2B(D3)	46	0.00	0.00	400	17.50		17.50		
Time of Day (TOD - Peak)		0.00	0.00		15.00	400	15.00		
Time of Day (TOD - Off Peak)	4	0.00	0.00	400					
Temporary E 1(a) Commercial Supply			0.00		11.50	400	11.50		
TOTAL COMMERCIAL	50	0.45	0.48		0.16		0.16		
Industrial & 1 (D7)		0.81	0.88						
D 1(D8)		0.00	0.00		14.50		14.50		
D 2A(10)	4 215.0	0.83	0.91	400	14.50		14.50		
D 3 TOD (peak) for all loads upto 500 KW at 11-23 RV		0.00	0.00	300	14.00	400	14.00		
D 3 TOD (off peak)	14 288	3.45	3.77	300	17.50	400	17.50	(20.00)	
Temporary E 2 Industrial Supply		0.00	0.00		11.20	400	11.20	(20.00)	
					14.50		14.50		
TOTAL INDUSTRIAL	18,503	5.10	5.54		8.00		11.16		
Single Plant Supply (Bulk)									
C 1 (a) Sanctioned Load Less than 5KW	2	0.00	0.00		15.00				
C 1(b) Sanctioned Load 5KW & upto 300 KW	2 002	0.56	0.61	400	14.50	400	15.00		
TOTAL BULK SUPPLY	2,004.8	0.57	0.62		0.00		13.28		
Agricultural T Wells Tariff 0			0.00						
U 1(a) Scarf Less than 5KW		1.09	1.19		11.50				
D 2 Agri T Well	72,140	1.23	1.34	200	12.97	320	13.01		0.49
U 1(b) Peak Scarf & Agricultural 5KW & Above			0.00				11.51	(120.00)	1.46
D 1 (b) Off Peak Scarf & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T WELLS	72,140.00	2.32	2.53		0.00		12.22	(3.73)	1.00
Public Lighting Tariff 0			0.00						
Residential Supply on to Industrial (R)			0.00						
R (A/R)			0.00						
Time of Day (TOD - Peak)			0.00						
Time of Day (TOD - Off Peak)			0.00						
New & Lab			0.00						
Company Total	92,697	92	100		15		11.58	(0.10)	3.38

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

Distribution Company TESCO

Mar-15

Revenue & Subsidy Statement

As per New rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Tax	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Rs./Unit	Rs./Unit	Rs./Unit	Rs./Unit	Rs./Unit	Rs./Unit	Rs./Unit	Rs./Unit
Domestic A-1A(01) 50 Units	-	1.02	1.12	-	4.09	-	2.04	-	2.04
1-100 Units	-	21.34	23.29	-	270.97	-	123.54	-	127.44
101-200 Units P/M	-	11.57	12.63	-	167.74	-	93.82	-	73.92
201-300 Units P/M	-	18.24	19.91	-	264.54	-	220.57	-	43.97
301-700 Units P/M	-	10.61	20.10	-	303.83	-	294.62	-	9.21
700 and above	-	12.59	13.74	-	220.36	-	220.36	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	-
Temporary E-1 (r) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	83.181	90.80	-	1,232	-	955.00	-	276.57
Commercial A-2A(04)	-	0.44	0.48	-	7.72	-	7.72	-	-
A-2B(05)	45	0.00	0.00	0.02	0.05	0.02	0.05	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	4	0.00	0.00	0.00	0.01	0.00	0.01	-	-
Temporary E-1 (q) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.45	0.48	0.02	8	0.02	8	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (B7)	-	0.81	0.80	-	11.71	-	11.71	-	-
B-1 (C8)	-	0.00	0.00	-	0.00	-	0.00	-	-
B-2A(10)	4,315	0.63	0.91	1.43	11.66	1.69	11.66	-	-
B-3 TOD (peak) (for all loads upto 500 Kw at 11, 33 KV)	-	0.06	0.00	-	0.03	-	0.03	-	-
B-3 - TOD (off-peak)	14,288	3.45	3.72	3.45	38.67	5.72	38.67	(0.29)	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	18,503	5.10	5	7	62	7.40	62	(0)	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	-	0.06	-	0.06	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,002	0.56	0.61	0.80	8.17	0.80	8.17	-	-
TOTAL BULK SUPPLY	2,004	0.57	0.61	0.80	8	0.80	8	-	-
Agricultural T Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1 (a) - Scarp Less than 5KW	-	1.08	1.19	-	14.76	-	14.72	-	0.04
D-2 Agri T Well	72,140	1.23	1.34	14.43	15.93	23.08	14.14	(8.66)	1.79
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	72,140	2.32	2.32	14	31	23.08	28	(9)	2
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	92,697	91.612	100	22	1,340	31.31	1,061	(9)	279

CHIEF ACCOUNTANT
TESCO DISTRIBUTION
PESHAWAR

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(%)	(Rs/Watt)	(Rs/Watt)	(Rs/Watt)	(Rs/Watt)	(Rs/Watt)	(Rs/Watt)
Domestic A-1A(01) 50 Units	-	2 447	0.87	-	4.00	-	2.00	-	2.00
1-100 Units	-	63 917	22.83	-	12.70	-	5.79	-	6.91
101-200 Units P/M	-	33 386	11.92	-	14.50	-	8.11	-	6.39
201-300 Units P/M	-	57 928	20.69	-	14.50	-	12.09	-	2.41
301-700 Units P/M	-	60 618	21.65	-	16.50	-	16.00	-	0.50
above 700	-	31 830	11.37	-	17.50	-	17.50	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 000	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 012	0.00	-	11.50	-	11.50	-	-
Temporary E-1 (i) Residential Supply	-	0 001	0.00	-	17.50	-	17.50	-	-
TOTAL DOMESTIC	-	250 138	89.35	-	14.81	-	11.48	-	3.32
Commercial A-2A(04)	-	1 310	0.47	-	17.50	-	17.50	-	-
A-2B(05)	138	0 011	0.00	400.00	15.00	400.00	15.00	-	-
Time of Day (TOD - Peak)	-	0 004	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	12	0 002	0.00	400.00	11.50	400.00	11.50	-	-
Temporary E-1 (ii) Commercial Supply	-	0 000	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	150	1 327	0.47	-	0.16	-	0.16	-	-
INDUSTRIAL	-	0 000	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	2 312	0.83	-	14.50	-	14.50	-	-
B-1 (08)	-	0 000	0.00	-	14.50	-	14.50	-	-
D-2A(10)	12,473	2 709	0.97	400.00	14.00	400.00	14.00	-	-
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0 000	0.00	380.00	17.50	400.00	17.50	(20.00)	-
B-1 TOD (off peak)	33,600	3 454	1.23	380.00	11.20	400.00	11.20	(20.00)	-
Temporary E-2 Industrial Supply	-	6 048	2.16	-	14.50	-	14.50	-	-
TOTAL INDUSTRIAL	48,073	14 526	5.19	-	0.00	-	11.16	-	-
Single Point Supply (Bulk)	-	0 000	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0 011	0.00	-	15.00	-	15.00	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,338	1 708	0.61	400.00	14.50	400.00	14.50	-	-
TOTAL BULK SUPPLY	7,344	1 719	0.61	-	0.00	-	13.29	-	-
Agricultural T Wells - Tariff O	-	0 000	0.00	-	-	-	-	-	-
D-1 (a) Scarp Less than 5KW	-	3 472	1.24	-	13.50	-	13.01	-	0.49
D-2 Rgrl T Well	216,420	8 783	3.14	200.00	12.97	320.00	11.51	(120.00)	1.46
D-1 (b) Peak Scarp & Agricultural 5KW & Above	-	0 000	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0 000	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	216,420	12 255	4.38	-	0.00	-	12.22	(3.73)	1.00
Public Lighting - Tariff G	-	0 000	0.00	-	-	-	-	-	-
Residential Colony att. to Industrial H	-	0 000	0.00	-	-	-	-	-	-
K (AJK)	-	0 000	0.00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 000	0.00	-	-	-	-	-	-
Hawal Lab	-	0 000	0.00	-	-	-	-	-	-
Company Total	269,987	279 966	100	-	14.97	-	11.59	(0.10)	3.38

CHIEF OF THE DISTRICT
TESCO LTD. HOUSE
PESHAWAR

Distribution Company TESCO

Quarterly

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%age)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	2 45	0 87	-	9 79	-	4 89	-	4 89
1-100 Units	-	63 92	22 83	-	811 74	-	370 08	-	441 67
101-200 Units P/M	-	33 39	11 92	-	484 09	-	270 76	-	213 33
201-300 Units P/M	-	57 93	20 69	-	839 96	-	700 35	-	139 61
301-700 Units P/M	-	60 62	21 65	-	1,000 19	-	969 88	-	30 31
700 and above	-	31 83	11 37	-	557 02	-	557 02	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0 01	0 00	-	0 14	-	0 14	-	-
Temporary E-1 (i) Residential Supply	-	0 00	0 00	-	0 02	-	0 02	-	-
TOTAL DOMESTIC	-	250.138	89.35	-	3,703	-	2,873.14	-	829.81
Commercial A-2A(04)	-	1 31	0 47	-	22 93	-	22 93	-	-
A-2B(05)	138	0 01	0 00	0 06	0 17	0 06	0 17	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	12	0 00	0 00	0 00	0 02	0 00	0 02	-	-
Temporary E-1(ii) Commercial Supply	-	0 00	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	150	1.33	0	0	23	0	23	-	-
INDUSTRIAL	-	0 90	0 00	-	-	-	-	-	-
Industrial B-1 (07)	-	2 31	0 83	-	33 53	-	33 53	-	-
B-1(08)	-	0 00	0 00	-	0 00	-	0 00	-	-
B-2A(10)	12,473	2 71	0 91	4 99	37 93	4 99	37 93	-	-
B-3 (TOD) (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0 00	0 00	-	0 03	-	0 03	-	-
B-3 - TOD (off peak)	33,600	3 45	1 23	12 77	38 69	13 44	38 69	(0 67)	-
Temporary E-2 Industrial Supply	-	6 05	2 16	-	87 70	-	87 70	-	-
TOTAL INDUSTRIAL	46,073	14.53	5	18	198	18	198	(1)	-
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0 01	0 00	-	0 17	-	0 17	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	7,338	1 71	0 61	2 94	24 77	2 94	24 77	-	-
TOTAL BULK SUPPLY	7,344	1.72	1	3	25	3	25	-	-
Agricultural T Wells - Tariff D	-	0 00	0 00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	3 47	1 24	-	46 87	-	45 17	-	1 70
D-2 Agri T Well	216,420	8 78	3 14	43 28	113 91	69 25	101 09	(25 97)	12 82
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & above	-	0 00	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	216,420	12.25	4	43	161	69	146	(26)	15
Public Lighting - Tariff G	-	0 00	0 00%	-	-	-	-	-	-
Residential Colony aff to Industrial - H	-	0 00	0 00%	-	-	-	-	-	-
K (A/R)	-	0 00	0 00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	0 00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0 00	0 00%	-	-	-	-	-	-
Hawal Lab	-	0 00	0 00%	-	-	-	-	-	-
Company Total	269,987	279.966	100	64	4,110	91	3,265	(27)	844


 C/O TESCO
 TESCO WAREHOUSE
 PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/W)	(MWh)	(Chaps)	(Rs/W/M)	(Rs/kWh)	(Rs/W/M)	(Rs/kWh)	(Rs/W/M)	(Rs/kWh)
Domestic A-1A(91) 50 Units		8 638	1 07		4 00		2 00		2 00
1-100 Units		22 921	29 33		12 70		5 79		6 91
181-200 Units P/M		18 556	13 51		14 50		8 11		9 39
201-300 Units P/M		12 721	18 29		14 50		12 09		2 41
301-700 Units P/M		14 476	18 52		16 50		16 00		0 50
Above 700		8 197	9 21		17 50		17 50		
Time of Day (TOD - Peak) For Load 5Kw & Above			8 00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0 003	0 00		11 50		11 50		
Temporary E-1 (i) Residential Supply		8 800	8 00		17 50		17 50		
TOTAL DOMESTIC		68 712	87 92		14 51		16 64		3 86
Commercial A-2A(94)		8 49	8 62		17 50		17 50		
A-2B(85)	48	0 00	0 00	400	15 00	400	15 00		
Time of Day (TOD - Peak)		8 00	0 00						
Time of Day (TOD - Off-Peak)	6	0 00	0 00	400	11 50	400	11 50		
Temporary E-1 (ii) Commercial Supply			8 00						
TOTAL COMMERCIAL	62	8 49	8 63		0 16		0 16		
INDUSTRIAL			0 00						
Industrial B-1 (87)		9 64	1 08		14 50		14 50		
B-1(98)		0 00	0 00		14 50		14 50		
B-2A(10)	4 371 0	0 39	1 27	400	14 00	400	14 00		
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 13 KV)		0 00	8 00	380	17 50	380	17 50		
B-3 TOD (off-peak)	13 966	3 59	4 60	340	11 20	340	11 20		
Temporary E-2 Industrial Supply		0 00	0 00		14 50		14 50		
TOTAL INDUSTRIAL	18 337	5 43	5 95		6 00		9 55		
Single Point Supply (Butts)			0 00		0 00				
C-1 (a) Sanctioned Load Less than 5Kw	6	0 01	0 01		15 00		15 00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2 862	0 86	1 10	400	14 50	400	14 50		
TOTAL BULK SUPPLY	2 868	0 87	1 11		6 00		11 33		
Agricultural T-Wells - Tariff D			0 00						
D-1 (a) - Scarp Less than 5KW		1 02	1 30		11 50		11 50		1 31
D-2 Agri T-Well	12 140	1 63	7 04	200	12 47	320	11 50	12 0 00	1 46
D-1 (b) - Peak Scarp A Agricultural 5KW & Above			9 00						
D-1 (b) Peak Scarp & Agricultural 5KW & Above			0 00						
TOTAL AGRICULTURAL T-WELL	22,148 00	2 65	3 39		8 00		12 04	(2 37)	1 89
Public Lighting - Tariff G			0 00						
Residential Colony att to industrial - H			0 00						
H (AJK)			0 00						
Time of Day (TOD - Peak)			0 00						
Time of Day (TOD - Off-Peak)			0 00						
Rawal Lab			0 00						
Company Total	93,397	78	100		15		10 89	(0 11)	3 79

CHIEF EXECUTIVE OFFICER
TESCO WATTA HOUSE
PESHAWAR

Distribution Company TESCO

April-15

Revenue & Subsidy Statement

As per New rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/Wh.)	(%)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
Domestic A-1A(B1) 50 Units	-	0.84	1.07	-	3.35	-	1.68	-	1.68
1-100 Units	-	22.92	29.33	-	291.10	-	132.71	-	158.38
101-200 Units P/M	-	10.56	13.51	-	153.06	-	85.61	-	67.45
201-300 Units P/M	-	12.72	16.28	-	184.45	-	153.80	-	30.66
301-700 Units P/M	-	14.46	18.52	-	238.86	-	231.62	-	7.24
700 and above	-	7.20	9.21	-	125.94	-	125.94	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.03	-	0.03	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	68.712	87.92	-	997	-	731.40	-	265.41
Commercial A-1A(B4)	-	0.49	0.62	-	8.50	-	8.50	-	-
A-2(B105)	46	0.00	0.00	0.02	0.06	0.02	0.06	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	6	0.00	0.00	0.00	0.01	0.00	0.01	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	52	0.49	1	0	9	0	9	-	-
Industrial A-1	-	0.00	0.00	-	-	-	-	-	-
Industrial II-1 (B7)	-	0.84	1.08	-	12.24	-	12.24	-	-
B-1(B6)	-	0.00	0.00	-	0.60	-	0.60	-	-
B-2(B4/B1)	4,371	0.59	1.27	1.75	11.85	1.75	11.85	-	-
B-3 (TOD) (Scarp) for all loads upto 5000 Kw at 11.33 p.m.	-	0.00	0.00	-	0.03	-	0.03	-	-
B-3-1 (TOD) (off peak)	13,966	3.59	4.60	5.31	40.24	5.31	40.24	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	18,337	5.43	7	7	66	7	66	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.01	0.01	-	0.10	-	0.10	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,862	0.86	1.10	1.14	12.46	1.14	12.46	-	-
TOTAL BULK SUPPLY	2,868	0.87	1	1	13	1	13	-	-
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	1.02	1.30	-	13.75	-	13.25	-	0.50
D-2 Agri Tariff	72,140	1.63	2.09	14.43	21.16	23.05	18.77	(8.66)	2.38
D-3 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-3 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEEL	72,140	2.65	3	14	35	23	32	(9)	3
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony all to industrial 11	-	0.00	0.00%	-	-	-	-	-	-
R-1(AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rental Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	93,397	78.149	100	23	1,119	31	851	(9)	268

CHIEF ACCOUNTANT OFFICER
TESCO PESHAWAR HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(51) 50 Units		0.70%	1.50%						
1-100 Units		23.27%	28.96%		4.00%		2.30%		2.30%
101-200 Units PIM		11.09%	13.62%		12.70%		5.75%		6.41%
201-300 Units PIM		12.96%	16.14%		14.50%		8.11%		6.39%
301-700 Units PIM		12.43%	15.44%		14.50%		12.09%		2.41%
above 700		7.46%	9.30%		16.50%		16.00%		9.50%
Time of Day (TOD - Peak) For Load 5KW & Above			3.70%		17.50%		17.50%		
Time of Day (TOD - Off Peak) For Load 5KW & Above		0.00%	0.00%		11.50%		11.50%		
Temporary E-1 (i) Residential Supply		0.00%	0.00%		17.50%				
TOTAL DOMESTIC		67.93%	84.81%		14.47%		10.49%		3.98%
Commercial A-2A(51)		0.44%	0.70%						
A-2B(51)		2.18%	1.11%		17.50%		17.50%		
Time of Day (TOD - Peak)				400	14.00%	400	14.00%		
Time of Day (TOD - Off Peak)									
Temporary E-1(ii) Commercial Supply		0.00%	0.00%	400	11.50%	400	11.50%		
TOTAL COMMERCIAL	52	0.49%	6.91%		6.16%		0.19%		
INDUSTRIAL									
Industrial D-1 (D7)		3.91%	1.31%						
D-1 (D8)		17.31%	14.54%		14.50%		16.50%		
M-2A(10)		4.17%	1.44%		14.00%		14.50%		
U-3 (TOD (peak) for air loads upto 5000 Kw at 11.33 XV)		0.00%	0.00%	160	17.50%	160	17.50%		
U-3 (TOD (off peak))		11.36%	5.64%	380	11.20%	380	11.20%		
Temporary E-2 Industrial Supply		0.00%	0.00%		14.50%		14.50%		
TOTAL INDUSTRIAL	18,317	6.58%	6.18%		6.08%		8.73%		
Single Point Supply (Bulk)			2.00%		0.50%				
C-1 (a) Sanctioned Load Less than 5KW		0.00%	0.00%		14.50%				
C-1 (b) Sanctioned Load 5KW & upto 500 Kw		2.86%	0.76%	400	14.50%	400	14.50%		
TOTAL BULK SUPPLY	2,668.6	0.76%	0.98%		9.00%		11.85%		
Agricultural T Wells - Tariff 0			0.00%						
U-1(a) Scarp Less than 5KW		1.15%	1.44%		13.50%				0.44%
U-2 Agri T Well		1.14%	4.22%	200	17.50%	200	17.50%		1.44%
U-1 (b) Peak Scarp & Agricultural 5KW & Above			0.00%				11.50%	11.20 (31)	1.44%
U-1 (b) Off Peak Scarp & Agricultural 5KW & Above			0.00%						
TOTAL AGRICULTURAL T WELLS	72,146.00	4.54%	5.65%		6.00%		11.85%	(3.31)	1.21%
Public Lighting - Tariff 0			0.00%						
Residential Colony att to industrial R			0.00%						
R (A, B, C)			0.00%						
Time of Day (TOD - Peak)			0.00%						
Time of Day (TOD - Off Peak)			0.00%						
Rawal Lab			0.00%						
Company Total	92,357	86	160		15		10.78	(0.11)	5.63


 CHIEF EXECUTIVE OFFICER
 FESCO WAPDA HOUSE
 PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement

May-15

As per New rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(MWh)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units	-	0.71	0.68	-	2.63	-	1.42	-	1.42
1-100 Units	-	23.28	28.99	-	295.60	-	134.77	-	166.84
101-200 Units P/M	-	11.09	13.82	-	160.85	-	89.96	-	78.88
201-300 Units P/M	-	12.96	16.14	-	161.92	-	156.69	-	31.23
301-700 Units P/M	-	13.43	15.48	-	205.04	-	148.87	-	56.17
700 and above	-	7.47	9.30	-	130.87	-	130.87	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	67.938	84.61	-	661	-	712.41	-	276.58
Commercial A-2A(02)	-	0.48	0.56	-	1.46	-	6.48	-	-
A-2B(05)	48	8.00	8.01	6.67	0.06	0.02	0.06	-	-
Time of Day (TOD - Peak)	-	8.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	8	0.00	0.00	0.00	0.01	0.00	0.01	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	52	0.48	1	6.67	0	0	6	0	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (B1)	-	8.61	1.01	-	11.80	-	11.80	-	-
B-1 (01)	-	0.00	0.00	-	0.00	-	0.00	-	-
B-2A(10)	4.371	1.15	1.48	1.75	18.72	1.75	18.12	-	-
B-2 (100) (peak) (for all loads upto 5000 Kw at 11-33 KV)	-	0.00	0.00	-	0.01	-	0.01	-	-
B-2 (100) (off peak)	13.968	4.33	5.14	5.31	50.72	5.31	50.12	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	18.337	8.54	6	8	78	7	78	0	0
Single Point Supply (Bulk)	-	8.00	8.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	8	0.01	0.01	-	8.11	-	0.11	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2.852	0.76	0.97	1.14	11.34	1.14	11.34	-	-
TOTAL BULK SUPPLY	2.860	0.79	1	1	11	1	11	0	0
Agricultural T-1 (T1)	-	0.01	1.01	-	-	-	-	-	-
T-1 (a) - Sharp Less than 5Kw	-	1.15	1.44	-	15.58	-	15.12	-	11.57
T-2 Agri T-1 (T2)	72.140	3.36	4.22	14.63	41.30	23.08	38.95	18.55	4.96
T-1 (b) - Peak Sharp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
T-1 (b) Off Peak Sharp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TAVELL	72.140	4.54	6	14	59	21	54	(1)	6
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony etc to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AUK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Water Lad	-	0.00	0.00%	-	-	-	-	-	-
Company Total	91.297	80.258	100	23	1142	31	860	(1)	274

CONFIDENTIAL
TELEPHONE
PERSONAL

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales M/s	NEPRA Determined Tariff		GOP Modified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(51) 50 Units		0 907	1 64						
1-100 Units		14 188	25 66		4 00		2 00		2 00
101-200 Units P/M		5 146	9 31		12 70		5 79		6 51
201-300 Units P/M		8 958	18 20		14 50		8 11		6 39
301-700 Units P/M		8 261	14 94		14 50		12 09		2 41
above 700		5 021	9 08		16 50		16 00		0 50
Time of Day (TOD) Peak For Load 5Kw & Above			0 00		17 50		17 50		
Time of Day (TOD) Off Peak For Load 5Kw & Above		0 002	0 00		11 50		11 50		
Temporary E 1 (i) Residential Supply		0 000	0 00		17 50		17 50		
TOTAL DOMESTIC		42 484	76 85		14 42		10 69		3 73
Commercial A-2A(04)		0 46	0 83						
A 2B(05)	46	0 00	0 01	400	17 50		17 50		
Time of Day (TOD) Peak		0 00	0 00		15 00	400	15 00		
Time of Day (TOD) Off Peak	6	0 00	0 00	400	11 50	400	11 50		
Temporary E 1 (ii) Commercial Supply			0 00						
TOTAL COMMERCIAL	52	8 47	0 85		0 16		8 16		
INDUSTRIAL			0 00						
Industrial B 1 (07)		0 92	1 67		14 50		14 50		
U 1(08)		0 00	0 01		14 50		14 50		
U 2A(10)	5 378 0	1 31	2 38	400	14 00	400	14 00		
B 1 (b) (i) (a) (for all loads upto 5000 Kw at 11, 33 KV)		0 00	0 00	380	17 50	380	17 50		
U 1 (b) (i) (a) (off peak)	18 383	4 60	8 32	380	11 20	380	11 20		
Temporary E 2 Industrial Supply		0 00	0 00		14 50		14 50		
TOTAL INDUSTRIAL	23 761	6 84	12 37		0 00		6 74		
Single Point Supply (Bulk)			0 00		0 00				
C 1 (a) Sanctioned Load Less than 5Kw			0 00		15 00				
C 1 (b) Sanctioned Load 5Kw & upto 500 Kw	2 579	0 69	1 24	400	14 50	400	15 00		
TOTAL BULK SUPPLY	2 579 0	0 69	1 24		0 08		8 82		
Agricultural 1 Wells - Tariff D			0 00						
D 1 (a) Scarp Less than 5Kw		1 10	1 92		13 50				0 49
U 2 Agri 1 Well	72 070	3 71	6 71	200	12 92	220	13 01	(20 00)	1 46
U 1 (b) Peak Scarp & Agricultural 5Kw & Above			0 00				11 51		
B 1 (b) Off Peak Scarp & Agricultural 5Kw & Above			0 00						
TOTAL AGRICULTURAL TARIFF	72 070 00	4 81	8 69		0 00		11 85	(8 30)	1 24
Public Lighting Tariff G		(720 00)			15 00		15 00		
Residential Colony all to industrial N			0 00						
N (22K)			0 00						
Time of Day (TOD) Peak			0 00						
Time of Day (TOD) Off Peak			0 00						
Rawal Loo			0 00						
Company Total	98 462	55	100		15		11 08	(0 03)	3 50

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

Distribution Company TESCO
Revenue & Subsidy Statement

June-15

As per Old rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mls	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs. M)	(% age)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)
Domestic A 1A(B1) 50 Units	-	0.91	1.64	-	3.83	-	1.81	-	1.81
1-100 Units	-	14.19	25.66	-	180.19	-	82.15	-	98.04
101-200 Units P/M	-	5.15	9.31	-	74.61	-	41.73	-	32.88
201-300 Units P/M	-	8.96	16.20	-	129.89	-	108.30	-	21.59
301-700 Units P/M	-	8.26	14.94	-	136.31	-	132.17	-	4.13
700 and above	-	5.02	9.08	-	87.87	-	87.87	-	-
Time of Day (TOD) Peak For Load SKW & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD) Off Peak For Load SKW & Above	-	0.00	0.00	-	0.03	-	0.03	-	-
Temporary E 1 (i) Residential Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL DOMESTIC	-	42.484	76.85	-	613	-	454.08	-	158.46
Commercial A 2A(B4)	-	0.46	0.83	-	8.06	-	8.06	-	-
A 2(BUS)	46	0.00	0.01	0.02	0.08	0.02	0.06	-	-
Time of Day (TOD) Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) Off Peak	6	0.00	0.00	0.00	0.01	0.00	0.01	-	-
Temporary E 1 (ii) Commercial Supply	-	0.01	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	52	0.47	1	0	8	0	8	-	-
Industrial B 1 (B1)	-	0.00	0.00	-	-	-	-	-	-
Industrial B 1 (B2)	-	0.32	1.07	-	13.36	-	13.36	-	-
B 1 (B3)	-	0.00	0.01	-	0.06	-	0.06	-	-
B 2A(B5)	5,378	1.31	2.08	2.15	18.34	2.15	18.39	-	-
(i) 1 (B2) (Peak) For all loads upto 500 Kw at 11-11 PM	-	0.00	0.00	-	0.01	-	0.01	-	-
(i) 2 (B2) (Off Peak)	18,383	4.60	3.32	6.99	51.50	8.99	51.50	-	-
Temporary E 2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	23,761	6.84	12	9	83	9	83	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C 1 (a) Sanctioned Load Less than 5kW	-	8.00	0.00	-	-	-	-	-	-
C 1 (b) Sanctioned Load 5kW & upto 500 Kw	2,579	0.69	1.24	1.03	9.95	1.03	9.95	-	-
TOTAL UDLK SUPPLY	2,579	0.69	1	1	10	1	10	-	-
Agricultural E Wells (Tariff D)	-	0.00	0.00	-	-	-	-	-	-
D 1 (a) Scarp Less than 5kW	-	1.10	1.99	-	14.86	-	14.32	-	0.54
D 2 Agri TAWELL	72,070	3.71	6.70	14.41	48.06	15.86	42.85	(1.44)	5.41
D 1 (b) Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
D 1 (b) Off Peak Scarp & Agricultural SKW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWELL	72,070	4.81	9	14	63	16	57	(1)	6
Public Lighting Tariff G	-	720.00	130237.37%	-	(10,800.00)	-	(10,800.00)	-	-
Residential Colony all to Industrial R	-	0.00	0.00%	-	-	-	-	-	-
R (AUK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) Peak	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) Off Peak	-	0.00	0.00%	-	-	-	-	-	-
Power Loss	-	0.00	0.00%	-	-	-	-	-	-
Company Total	98,462	55.284	100	25	777	26	612	(1)	164

CHIEF ACCOUNTANT
TESCO
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		DOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(MW)	(MWh)	(MWh)	(Rs. kWh)	(Rs. kWh)	(Rs. kWh)	(Rs. kWh)	(Rs. kWh)	(Rs. kWh)
Domestic A-1A(01) 50 Units		0.234	1.53		4.00		2.00		2.00
1-100 Units		4.337	28.32		14.30		5.79		8.51
101-200 Units P/M		1.787	11.67		17.30		8.11		9.15
201-300 Units P/M		3.427	22.37		17.30		10.20		7.10
301-700 Units P/M		3.134	20.46		18.00		16.00		2.00
above 700		1.845	10.74		19.00		18.80		0.20
Time of Day (TOD - Peak) For Load 5KW & Above			8.00						
Time of Day (TOD - Off Peak) For Load 5KW & Above		0.001	0.01		14.50		12.50		2.00
Temporary E-1(i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		14.566	95.10		18.54		10.72		5.82
Commercial A-2A(02)		0.06	0.37		19.00		18.00		1.00
A-2B(05)		0.00	0.03						
Time of Day (TOD - Peak)		0.00	0.01						
Time of Day (TOD - Off Peak)		8.00	0.01						
Temporary E-1(ii) Commercial Supply			0.00						
TOTAL COMMERCIAL		8.88	0.41						
INDUSTRIAL			0.00						
Industrial B-1 (07)		0.00	0.00		15.00		14.50		0.50
B-1(08)		0.00	0.00		15.30		14.50		0.80
B-2A(10)			0.00						
B-1 (09) (Peak) (for all loads upto 5000 kW at 11-33 KV)		0.00	0.00						
B-1 (09) (Off Peak)			0.00						
Temporary E-2 Industrial Supply		0.00	0.00		15.00		15.00		
TOTAL INDUSTRIAL		0.00	8.00				2.87		
Single Point Supply (Bulk)									
C-1(a) Sanctioned Load Less than 5KW			0.00						
C-1(b) Sanctioned Load 5KW & upto 500 KW		0.69	4.48						
TOTAL BULK SUPPLY		0.69	4.48						
Agricultural T-Ware - Tariff D			8.00						
D-1(a) Scarp Less than 5KW		0.00	0.00		15.00		12.00		3.00
D-2 Agri T-Ware	22	8.00	0.00		14.50		11.50		3.00
D-1(b) Peak Scarp & Agricultural 5KW & Above			8.00						
D-1(b) Off Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T-WARE	22.00	8.00	0.00		0.00		11.57		3.00
Public Lighting - Tariff G			0.00		15.00		15.00		
Residential Colony off Industrial R			0.00						
R(A/R)			8.00						
Time of Day (TOD - Peak)			8.00						
Time of Day (TOD - Off Peak)			0.00						
Retail L&P			0.00						
Company Total	22	15	100		17		10.24		6.28

CHIEF EXECUTIVE OFFICER
TESCO LTD. HOUSE
PESHAWAR

Distribution Company TESCO

June-15

Revenue & Subsidy Statement

As per New rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.23	1.53	-	0.94	-	0.47	-	0.47
1-100 Units	-	4.34	28.32	-	62.02	-	25.11	-	36.91
181-200 Units P/M	-	1.79	11.67	-	30.92	-	14.49	-	16.42
201-300 Units P/M	-	3.43	22.37	-	59.28	-	34.95	-	24.33
301-700 Units P/M	-	3.13	20.46	-	56.41	-	50.14	-	6.27
700 and above	-	1.65	18.74	-	31.26	-	30.93	-	0.33
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.01	-	0.01	-	0.01	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	14.566	85.18	-	241	-	156.11	-	84.73
Commercial A-2A(04)	-	0.06	0.37	-	1.06	-	1.01	-	0.06
A-2B(05)	-	0.00	0.01	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.01	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.01	-	-	-	-	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.06	0	-	1	-	1	-	0
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
(i) 1-18	-	0.00	0.00	-	0.00	-	0.00	-	0.00
(ii) 2A(10)	-	0.00	0.00	-	-	-	-	-	-
(i) 2 TOD (peak) for all loads upto 5000 Kw at 11-33 KV	-	0.00	0.00	-	-	-	-	-	-
(i) 2 TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	-	0.00	0	-	0	-	0	-	0
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.69	3.48	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.69	4	-	-	-	-	-	-
Agricultural E Wells - Tariff D	-	0.08	0.00	-	-	-	-	-	-
D-1 (a) - Scarp Less than 5Kw	-	0.00	0.00	-	0.00	-	0.00	-	0.00
D-2 April Well	27	0.00	8.00	-	0.01	-	0.01	-	0.00
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	27	0.00	0	-	0	-	0	-	0
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	27	15.316	180	-	242	-	157	-	85

CHIEF EXECUTIVE OFFICER
TESCO COMPANY LIMITED
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/W)	(MWh)	(MWh)	(Rs/W M)	(Rs/W M)	(Rs/W M)	(Rs/W M)	(Rs/W M)	(Rs/W M)
Domestic A 1A(3) 50 Units		2 452	1 15						
1-100 Units		60 465	26 25		4 00		2 00		2 00
101-200 Units P/B		26 195	12 34		12 70		5 75		5 75
201-300 Units P/B		14 514	16 21		14 50		3 11		3 11
301-700 Units P/B		35 156	16 45		14 50		12 09		2 41
Above 700		18 685	9 21		16 50		18 00		2 50
Time of Day (TOD - Peak) For Load 5KW & Above		8 000	0 00		17 50		17 50		
Time of Day (TOD - Off Peak) For Load 5KW & Above		0 008	0 00						
Temporary E-1 (i) Residential Supply		0 001	0 00		11 50		11 50		
TOTAL DOMESTIC		179 131	83 81		17 50		17 50		
Commercial A 2A(04)		1 431	1 41		14 42		10 89		3 73
A 2B(05)	138	0 012	0 01		17 50		17 50		
Time of Day (TOD - Peak)		0 006	0 00	400 00	15 00	400 00	15 00		
Time of Day (TOD - Off Peak)	18	0 001	0 00	400 00	11 50	400 00	11 50		
Temporary E-1 (ii) Commercial Supply		0 000	0 00						
TOTAL COMMERCIAL	158	1 451	0 48		0 16		0 16		
INDUSTRIAL		0 000	2 00						
Industrial B 1 (07)		2 579	1 21						
B 1(08)		0 004	0 00		14 50		14 50		
B 2A(10)	14 120	1 497	1 44		14 50		14 50		
B 1 TOD (peak) (for all loads upto 5000 Kw at 11 33 HV)		8 305	1 00	400 00	14 50	400 00	14 00		
B 1 TOD (off peak)	46 115	12 131	4 40	140 00	17 50	140 00	17 50		
Temporary E-2 Industrial Supply		0 301	1 00	180 00	11 50	180 00	11 50		
TOTAL INDUSTRIAL	60 425	18 808	6 40		14 50		14 50		
Single Point Supply (Bulb)		0 000	0 00		0 00		6 74		
C 1 (a) Sanctioned Load less than 5KW	12	0 314	0 01						
C 1 (b) Sanctioned Load 5KW & upto 500 kw	6 103	2 127	1 34	400 00	15 50	400 00	15 00		
TOTAL BULK SUPPLY	6 315	2 341	1 35		14 50	400 00	14 50		
Agricultural T Wells - Tariff D		0 000	0 00		0 00		6 07		
D 1(a) Scarp Less than 5KW		1 274	1 51						
D 2 Agri T Wells	218 356	8 721	4 08	200 00	13 50	220 00	13 01		0 49
D 1 (b) Peak Scarp & Agricultural 5KW & Above		0 000	0 00		17 47	220 00	11 51	120 00	1 49
D 1 (b) Off Peak Scarp & Agricultural 5KW & Above		0 300	0 00						
TOTAL AGRICULTURAL T WELLS	218 356	11 992	5 60						
Public Lighting - Tariff G					0 00		11 00	0 34	1 24
Residential Colony at Industrial - H		0 000	0 00		15 00		15 00		
K (A.M)		0 000	0 00						
Time of Day (TOD - Peak)		0 000	0 00						
Time of Day (TOD - Off Peak)		0 000	0 00						
Kemal Lab		0 000	0 00						
Company Total	245 256	213 726	100		14 58		11 06	19 03	3 50

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO

Quarterly

Revenue & Subsidy Statement

As per Old rate

(Monthly, Quarterly as well as Consolidated)

Description	MDR Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs. M)	(%)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)	(Rs. M)
Domestic A-1A(01) 50 Units	-	2.45	1.15		9.81		4.90		4.90
1-100 Units	-	60.39	28.25		766.85		349.63		417.26
101-200 Units P/M	-	26.79	12.54		388.52		217.31		171.22
201-300 Units P/M	-	34.64	18.21		502.27		418.79		83.48
301-700 Units P/M	-	35.17	16.45		580.25		562.68		17.58
700 and above	-	19.68	9.21		344.48		344.40		
Time of Day (TOD - Peak) For Load 5Kw & Ab	-	0.00							
Time of Day (TOD - Off Peak) For Load 5Kw &	-	0.01	0.00		0.10		0.10		
Temporary E-1 (i) Residential Supply	-	0.00	0.00		0.02		0.02		
TOTAL DOMESTIC	-	179.131	83.81	-	2,592	-	1,897.88	-	694.45
Commercial A-2A(04)	-	1.43	0.67		25.04		25.04		
A-2B(05)	138	0.01	0.01	0.06	0.18	0.06	0.18		
Time of Day (TOD - Peak)	-	0.01	0.00						
Time of Day (TOD - Off Peak)	18	0.00	0.00	0.01	0.03	0.01	0.03		
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00						
TOTAL COMMERCIAL	156	1.45	1	0	25	0	25		
INDUSTRIAL	-	0.00	0.00						
Industrial B-1 (07)	-	2.58	1.21		37.40		37.40		
B-1 (08)	-	0.00	0.00		0.00		0.00		
B-2A(10)	14,120	3.50	1.64	5.95	48.90	5.95	48.90		
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.01	0.00		0.00		0.00		
B-3 - TOD (off peak)	46,315	12.72	5.95	17.60	142.46	17.60	142.46		
Temporary E-2 Industrial Supply	-	0.00	0.00		0.02		0.02		
TOTAL INDUSTRIAL	60,435	16.81	9	23	229	23	229		
Single Point Supply (Bulk)	-	0.00	0.00						
C-1 (a) Sanctioned Load Less than 5Kw	12	0.01	0.01		0.20		0.20		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	8,303	2.33	1.09	3.32	33.75	3.32	33.75		
TOTAL BULK SUPPLY	8,315	2.34	1	3	34	3	34		
Agricultural T Wells - Tariff D	-	0.00	0.00						
D-1 (a) Scarp Less than 5KW	-	3.27	1.53		44.10		42.59		1.60
D-2 Agri T Well	216,350	8.72	4.08	43.27	113.12	47.60	100.38	(4.33)	12.73
D-1 (b) Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00						
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00						
TOTAL AGRICULTURAL T WELLS	216,350	11.99	6	43	157	48	143	(4)	14
Public Lighting - Tariff-G	-	0.00	0.00%						
Residential Colony att le industrial - H	-	0.00	0.00%						
K (A2K)	-	0.00	0.00%						
Time of Day (TOD - Peak)	-	0.00	0.00%						
Time of Day (TOD - Off Peak)	-	0.00	0.00%						
Rawal Lab	-	0.00	0.00%						
Company Total	285,256	213.726	100	76	3,038	74	2,329	(4)	709

CHIEF ACCOUNTANT
TELEPHONE HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales MUs	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWh)	(MWh)	(MWh)	(Rs. per MU)	(Rs. per MU)	(Rs. per MU)	(Rs. per MU)	(Rs. per MU)	(Rs. per MU)
Domestic A-1(A/B) 50 Units		0.234	1.55		4.00		2.00		2.00
3-100 Units		4.337	28.37		12.30		7.15		4.50
101-200 Units PIM		1.787	11.07		17.30		8.11		7.15
201-300 Units PIM		3.427	22.37		17.30		10.28		7.10
301-700 Units PIM		2.134	28.48		18.00		18.00		2.00
Above 700		1.545	10.74		19.00		18.00		0.20
Time of Day (TOD) Peak For Load 5KW & Above			0.30						
Time of Day (TOD) Off Peak For Load 5KW & Above		1.000	2.00		14.50		12.40		2.00
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		14.586	95.10		15.84		10.72		9.22
Commercial A-2(A/B) 01		0.08	0.37		19.00		18.00		1.00
A-2(B) 01		0.08	0.03						
Time of Day (TOD) Peak		0.00	0.31						
Time of Day (TOD) Off Peak		0.00	0.31						
Temporary E-2 (i) Commercial Supply		0.00	0.00						
TOTAL COMMERCIAL		0.08	0.41						
INDUSTRIAL			0.00						
Industrial D-1 (01)		0.00	0.00		15.00		14.50		0.50
D-1 (08)		0.00	0.00		15.00		14.50		0.50
D-2A (18)			0.00						
D-2 (TOD) (peak) (for all loads upto 5000 Kw at 11, 12, 13 KV)		0.00	0.00						
D-2 (TOD) (off peak)			0.00						
Temporary E-2 Industrial Supply		0.00	0.00		15.00		14.00		
TOTAL INDUSTRIAL		0.00	0.00				2.07		
Single Point Supply (Bulk)			0.00		0.00				
C-1 (a) Sanctioned Load Less than 5KW			0.00						
C-1 (b) Sanctioned Load 5KW & upto 500 Kw		0.00	4.40						
TOTAL BULK SUPPLY		0.00	4.40						
Agricultural T Wells - Farm D			0.00						
D-1 (a) Scarp Less than 5KW		0.00	0.00		15.00		12.00		3.00
D-2 Agri T Well	22	0.00	0.00		14.50		11.50		3.00
D-1 (b) Peak Scarp & Agricultural 5KW & Above			0.00						
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above			0.00						
TOTAL AGRICULTURAL T WELLS	22.00	0.00	0.00		8.00		11.57		3.00
Public Lighting - Tariff G			0.00		15.00		15.00		
Residential Colony off to Industrial H			0.00						
H (A/B)			0.00						
Time of Day (TOD) Peak			0.00						
Time of Day (TOD) Off Peak			0.00						
Rawat Falls			0.00						
Company Total	22	15	100		16		10.28		5.84

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company TESCO

Quarterly

Revenue & Subsidy Statement

As per New rate

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(Kwh)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
Domestic A-1A(51) 50 Units	-	8.23	1.53	-	0.94	-	0.47	-	0.47
1-100 Units	-	4.34	28.32	-	53.35	-	25.11	-	28.24
101-200 Units P/M	-	1.79	11.67	-	30.92	-	14.49	-	16.42
201-300 Units P/M	-	3.43	22.37	-	59.28	-	34.95	-	24.33
301-700 Units P/M	-	3.13	20.46	-	56.41	-	50.14	-	6.27
700 and above	-	1.65	10.74	-	31.26	-	30.93	-	0.33
Time of Day (TOD - Peak) For Load 5Kw & Ab	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw &	-	0.00	0.01	-	0.01	-	0.01	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	14.566	95.18	-	232	-	156.11	-	76.06
Commercial A-2A(04)	-	0.06	0.37	-	1.06	-	1.01	-	0.06
A-2B(05)	-	0.00	0.03	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.01	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.01	-	-	-	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.06	0.41	-	1.06	-	1.01	-	0.06
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	0.00	0.00	-	0.30	-	0.00	-	0.00
B-1 (08)	-	0.00	0.00	-	0.30	-	0.00	-	0.00
B-2A(10)	-	0.00	0.00	-	-	-	-	-	-
B-3 TOD (peak) (for all loads upto 500 Kw at 11-33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 - TOD (off-peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-3 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	-	0.00	0.00	-	0.30	-	0.00	-	0.00
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.69	4.40	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.69	4.40	-	-	-	-	-	-
Agricultural T-1 Wells - Tariff U	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	0.00	0.00	-	0.00	-	0.00	-	0.00
D-2 Agri TWell	22	0.00	0.00	-	0.01	-	0.01	-	0.00
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWell	22	0.00	0.00	-	0.01	-	0.01	-	0.00
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	22	15.316	100	-	233	-	157	-	76

CHIEF FINANCIAL OFFICER
TESCO VALUATION HOUSE
PESHAWAR

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDT Charged	Sales	Sales Tax	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(Mwh)	(%)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)
Domestic A-1A(01) 50 Units	-	3 041	0 94	-	4 00	-	2 00	-	2 00
1-100 Units	-	71 917	22 32	-	15 00	-	5 79	-	9 21
101-200 Units PIM	-	40 790	12 66	-	16 50	-	8 11	-	8 39
201-300 Units PIM	-	62 476	19 39	-	16 50	-	12 09	-	4 41
301-700 Units PIM	-	71 085	22 06	-	18 50	-	18 00	-	2 50
above 700	-	30 020	9 32	-	20 50	-	18 00	-	2 50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 013	0 00	-	15 50	-	12 50	-	3 00
Temporary E-1 (i) Residential Supply	-	0 002	0 00	-	20 50	-	15 50	-	5 00
TOTAL DOMESTIC	-	279 343	86 70	-	15 08	-	5 94	-	9 15
Commercial A-2A(04)	-	2 280	0 71	-	20 50	-	18 00	-	2 50
A-2B(05)	171	0 014	0 00	-	19 00	-	16 00	-	3 00
Time of Day (TOD - Peak)	-	0 008	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	11	0 001	0 00	-	15 50	-	12 50	-	3 00
Temporary E-1(ii) Commercial Supply	-	0 000	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	182	2 303	0 71	-	20 50	-	18 00	-	2 50
INDUSTRIAL	-	0 000	0 00	-	-	-	-	-	-
Industrial B-1(07)	-	3 562	1 11	-	17 00	-	14 50	-	2 50
B-1(08)	-	0 000	0 00	-	17 00	-	14 50	-	2 50
B-2A(10)	28 641	6 043	1 08	-	16 50	-	14 00	-	2 50
B-3 TCD (Peak) (for all loads upto 5000 Kw at 11, 33 Kva)	-	0 000	0 00	-	15 20	-	12 20	-	3 00
B-3 - TOD (off peak)	46 746	10 134	3 15	-	17 00	-	12 00	-	5 00
Temporary E-2 Industrial Supply	-	0 001	0 00	-	-	-	-	-	-
TOTAL INDUSTRIAL	73 387	19 740	6 13	-	-	-	-	-	-
Single Point Supply (Bulk)	-	0 000	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	10	0 018	0 01	-	17 50	-	15 00	-	2 50
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	10 105	2 148	0 67	-	16 50	-	14 50	-	2 00
TOTAL BULK SUPPLY	10 115	2 168	0 67	-	-	-	-	-	-
Agricultural T Wells - Tariff D	-	0 000	0 00	-	-	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	5 211	1 82	-	17 00	-	13 01	-	3 99
D-2 Agri T Well	285 772	13 427	4 17	-	16 50	-	10 35	(220 00)	6 15
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	285 772	18 638	5 78	-	-	-	-	1 91	-
Public Lighting - Tariff G	-	0 000	0 00	-	-	-	-	-	-
Residential Colony att to Industrial - H	-	0 000	0 00	-	-	-	-	-	-
H (AJK)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 000	0 00	-	-	-	-	-	-
Rawat Lab	-	0 000	0 00	-	-	-	-	-	-
Company Total	369 411	322 189	100	-	35 58	-	1 552	0 20	20 06

CHIEF EXECUTIVE OFFICER
TESCO WAFRA HOUSE
PESHAWAR

Distribution Company TESCO

2014-15

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GDP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	3.04	0.94	-	12.16	-	6.08	-	6.08
1-100 Units	-	71.92	22.32	-	1,078.76	-	418.40	-	662.36
101-200 Units PIM	-	40.79	12.66	-	673.04	-	330.81	-	342.23
201-300 Units PIM	-	62.48	19.39	-	1,030.85	-	755.33	-	275.52
301-700 Units PIM	-	71.08	22.06	-	1,315.07	-	1,137.36	-	177.71
700 and above	-	30.02	9.32	-	615.40	-	540.35	-	75.05
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.20	-	0.15	-	0.04
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.04	-	0.03	-	0.01
TOTAL DOMESTIC	-	275.343	86.70	-	4,726	-	3,186.52	-	1,539.00
Commercial A-3A(04)	-	2.28	0.71	-	46.74	-	41.04	-	5.70
A-2B(05)	171	0.01	0.00	-	0.20	-	0.22	-	0.04
Time of Day (TOD - Peak)	-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	11	0.00	0.00	-	0.02	-	0.01	-	0.00
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	182	2.38	1	-	47	-	41	-	6
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1(01)	-	3.56	1.11	-	60.55	-	51.65	-	8.90
B-1(06)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	26,641	6.04	1.80	-	99.71	-	84.60	-	15.11
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-
B-3 TOD (off peak)	46,746	10.13	3.15	-	154.03	-	123.63	-	30.40
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	0.01	-	0.00
TOTAL INDUSTRIAL	73,387	19.74	6	-	314	-	260	-	54
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	18	0.02	0.01	-	0.32	-	0.27	-	0.05
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	10,105	2.15	0.67	-	35.44	-	31.14	-	4.30
TOTAL BULK SUPPLY	10,115	2.17	1	-	36	-	31	-	4
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	5.21	1.62	-	88.58	-	67.79	-	20.79
D-2 Agri T-Well	285,772	13.43	4.17	-	221.50	-	138.97	(62.87)	82.58
D-1 (b) Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	285,772	18.64	6	-	310	-	207	(63)	103
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
H (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - On Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	369,456	322.189	100	-	5,433	-	3,726	(63)	1,707

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWh)	(MVA/M)	(Tage)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units	-	6 923	0 90	-	-	-	-	-	-
1 100 Units	-	180 121	23 53	-	4 00	-	2 00	-	2 00
101-200 Units P/M	-	94 143	12 30	-	12 70	-	5 79	-	6 50
201-300 Units P/M	-	147 523	19 27	-	14 50	-	8 11	-	6 19
301-400 Units P/M	-	163 706	21 39	-	14 50	-	12 09	-	2 41
above 700	-	86 367	11 28	-	16 50	-	16 00	-	0 50
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 000	0 00	-	17 50	-	17 50	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 030	0 00	-	-	-	-	-	-
Temporary E-1 (i) Residential Supply	-	0 002	0 00	-	11 50	-	11 50	-	-
TOTAL DOMESTIC	-	678 815	88 69	-	17 50	-	17 50	-	-
Commercial A-2A(04)	-	4 013	0 52	-	14 42	-	10 69	-	3 73
A-2A(05)	370	0 031	0 00	1 600 00	17 50	-	17 50	-	-
Time of Day (TOD - Peak)	-	0 014	0 00	-	15 00	1 600 00	15 00	-	-
Time of Day (TOD - Off-Peak)	39	0 005	0 00	1 600 00	-	-	-	-	-
Temporary E-1 (ii) Commercial Supply	-	0 000	0 00	1 600 00	11 50	1 600 00	11 50	-	-
TOTAL COMMERCIAL	409	4 063	0 53	-	0 16	-	0 16	-	-
INDUSTRIAL	-	0 000	0 00	-	-	-	-	-	-
Industrial B-1 (07)	-	6 467	0 85	-	-	-	-	-	-
B-1(08)	-	0 005	0 00	-	14 50	-	14 50	-	-
B-2A(10)	36,264	8 136	1 06	-	14 50	-	14 50	-	-
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0 007	0 00	1 600 00	14 00	1 600 00	14 00	-	-
B-1 TOD (off peak)	108,079	22 346	2 92	1 520 00	17 50	1 540 00	17 50	-	-
Temporary E-2 Industrial Supply	-	6 050	0 75	-	11 20	1 540 00	11 20	-	-
TOTAL INDUSTRIAL	144,343	43 031	5 62	-	14 50	-	14 50	-	-
Single Point Supply (Bulk)	-	0 000	0 00	-	0 00	-	6 74	-	-
C-1 (a) Sanctioned Load Less than 5Kw	23	0 032	0 00	-	-	-	15 00	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	21,485	5 241	0 68	1 600 00	15 00	1 600 00	14 50	-	-
TOTAL BULK SUPPLY	21,508	5 273	0 69	-	0 00	-	6 02	-	-
Agricultural T-Well - Tariff D	-	0 000	0 00	-	-	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	9 251	1 21	-	-	-	-	-	-
D-2 Agri TWell	579,926	24 961	3 26	-	13 50	-	13 01	-	0 49
D-1 (k) - Peak Scarp & Agricultural 5Kw & Above	-	0 000	0 00	-	12 97	-	11 51	-	1 46
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	0 000	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEELL	579,926	34 212	4 47	-	0 00	-	11 85	-	1 24
Public Lighting - Tariff G	-	720 000	-	-	15 00	-	15 00	-	-
Residential Colony att to industrial H	-	0 000	0 00	-	-	-	-	-	-
H (AJK)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 000	0 00	-	-	-	-	-	-
Rawat Lts	-	0 000	0 00	-	-	-	-	-	-
Company Total	746,186	765 394	100	-	14 56	-	11 08	(0 85)	3 50

CHIEF EXECUTIVE OFFICER
TESCO WAREHOUSE
PESHAWAR

Distribution Company TESCO

2014-15

Revenue & Subsidy Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	Range	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01) 50 Units	-	6.92	0.90	-	27.69	-	13.85	-	13.85
1-100 Units	-	180.12	23.53	-	2,287.54	-	1,042.90	-	1,244.00
101-200 Units P/M	-	94.14	12.30	-	1,365.08	-	763.50	-	601.50
201-300 Units P/M	-	147.52	19.27	-	2,139.08	-	1,783.55	-	355.50
301-700 Units P/M	-	163.71	21.39	-	2,701.15	-	2,619.30	-	81.15
700 and above	-	66.37	11.28	-	1,511.42	-	1,511.42	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.03	0.00	-	0.34	-	0.34	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	0.04	-	0.04	-	-
TOTAL DOMESTIC	-	678.815	88.69	-	10,032	-	7,734.90	-	2,297.40
Commercial A-2A(04)	-	4.01	0.52	-	70.23	-	70.23	-	-
A-2U(05)	370	0.03	0.00	0.59	0.46	0.59	0.46	-	-
Time of Day (TOD - Peak)	-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	39	0.01	0.00	0.06	0.06	0.06	0.06	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	409	4.06	1	1	71	1	71	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-
Industrial B-1 (07)	-	6.49	0.85	-	94.06	-	94.06	-	-
B-1 (08)	-	0.00	0.00	-	0.07	-	0.07	-	-
B-2A(10)	36,264	8.14	1.06	58.02	113.90	58.02	113.90	-	-
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 23 KVA)	-	0.01	0.00	-	0.13	-	0.13	-	-
B-1 TOD (off peak)	108,079	22.35	2.92	164.28	250.27	166.44	250.27	-	-
Temporary E-2 Industrial Supply	-	6.05	0.79	-	87.73	-	87.73	-	-
TOTAL INDUSTRIAL	144,343	43.03	6	222	546	224	546	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	23	0.03	0.00	-	0.48	-	0.48	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	21,485	5.24	0.68	34.38	75.99	34.38	75.99	-	-
TOTAL BULK SUPPLY	21,508	5.27	1	34	76	34	76	-	-
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1 (a) Scarp Less than 5Kw	-	9.25	1.21	-	124.89	-	120.39	-	4.50
D-2 Agri TWell	579,926	24.96	3.26	-	323.74	-	287.30	-	36.44
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEELL	579,926	34.21	4	-	449	-	488	-	41
Public Lighting - Tariff-G	-	720.00	9406.32%	-	(10,800.00)	-	(10,800.00)	-	-
Residential Colony all, to industrial: H	-	0.00	0.00%	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	746,186	765.394	100	257	11,174	259	8,836	-	2,338

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mx	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MWh)	(%)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)	(Rs/Kwh)
Domestic A-1A(01) 50 Units		0.234	1.53		4.00		2.00		2.00
1-100 Units		4.337	28.32		12.30		5.79		6.51
101-200 Units P/M		1.787	11.67		17.30		8.11		9.19
201-300 Units P/M		3.427	22.37		17.30		10.20		7.10
301-106 Units P/M		3.134	20.46		19.00		16.00		2.00
above 700		1.645	10.74		19.00		16.80		0.20
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.001	0.01		14.50		12.50		2.00
Temporary E-1(i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		14.566	95.10		15.94		10.72		6.22
Commercial A-2A(04)		0.06	0.37		19.00		18.00		1.00
A-2B(05)		0.00	0.03						
Time of Day (TOD - Peak)		0.00	0.01						
Time of Day (TOD - Off-Peak)		0.00	0.01						
Temporary E-1(ii) Commercial Supply			0.00						
TOTAL COMMERCIAL		0.06	0.41						
INDUSTRIAL			0.00						
Industrial B-1 (07)		0.00	0.00		15.00		14.50		0.50
B-1 (08)		0.00	0.00		15.00		14.50		0.50
B-1 (2A, 10)			0.00						
B-1 (10) (Peak) (For all loads upto 5000 Kw at 11 JJ Kw)		0.00	0.00						
B-1 (10) (Off-Peak)			0.00						
Temporary E-2 Industrial Supply		0.00	0.00		15.00		15.00		
TOTAL INDUSTRIAL		0.00	0.00				2.07		
Single Point Supply (Bulk)									
C-1 (a) Sanctioned Load Less than 5Kw			0.00						
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0.69	4.48						
TOTAL BULK SUPPLY		0.69	4.48						
Agricultural T Wells - Tariff D			0.00						
D-1 (a) Scarp Less than 5Kw		0.00	0.00		15.00		12.00		3.00
D-2 Agric T Wells	72	0.00	0.00		14.50		11.50		3.00
D-1 (b) Peak Scarp & Agricultural 5Kw & Above			0.00						
D-1 (k) Off-Peak Scarp & Agricultural 5Kw & Above			0.00						
TOTAL AGRICULTURAL TWELL	22.00	0.00	0.00		0.00		11.57		3.00
Public Lighting - Tariff U			0.00		15.00		15.00		
Residential Colony att to Industrial - H			0.00						
H (A, K)			0.00						
Time of Day (TOD) - Peak			0.00						
Time of Day (TOD) - Off-Peak			0.00						
Rawat Lab			0.00						
Company Total	22	15	100.000		16		10.26		5.68

CHIEF ACCOUNTS OFFICER
TESCO VANUJA HOUSE
PESHAWAR

2014-15

Distribution Company TESCO
Revenue & Subsidy Statement
(Monthly, Quarterly as well as Consolidated)

Description	MDR Charged	Sales	Sales Mix	NEPRA Determined Tariff		GOP Notified Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
Domestic A 1A(01) 50 Units	-	0.23	1.53	-	0.94	-	0.47	-	0.47
1-100 Units	-	4.34	28.32	-	53.35	-	25.11	-	28.24
101-200 Units PIM	-	1.79	11.67	-	30.92	-	14.49	-	16.42
201-300 Units PIM	-	3.43	22.37	-	59.28	-	34.95	-	24.33
301-700 Units PIM	-	3.13	20.46	-	56.41	-	50.14	-	6.27
700 and above	-	1.65	10.74	-	31.26	-	30.93	-	0.33
Time of Day (TOD - Peak) For Load 5KW & Above	-	0.00		-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5KW & Above	-	0.00	0.01	-	0.01	-	0.01	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	14.566	95.10	-	232	-	158.11	-	74.06
Commercial A 2A(04)	-	0.06	0.37	-	1.06	-	1.01	-	0.06
A 2D(05)	-	0.00	0.03	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.01	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.01	-	-	-	-	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.06	0	-	1	-	1	-	0
Industrial B 1(07)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B 1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B 2A(10)	-	0.00	0.00	-	-	-	-	-	-
B 3 TOD (peak) For all loads upto 5000 Kw at 11-33 KW	-	0.00	0.00	-	-	-	-	-	-
B 3 TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial supply	-	0.00	0.00	-	0.01	-	0.01	-	-
TOTAL INDUSTRIAL	-	0.00	0	-	0	-	0	-	0
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	-	0.00	0.00	-	-	-	-	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	-	0.69	4.48	-	-	-	-	-	-
TOTAL BULK SUPPLY	-	0.69	4	-	-	-	-	-	-
Agricultural J Wells - Land 0	-	0.00	0.00	-	-	-	-	-	-
D 1(a) - Scarp Less than 5KW	-	0.00	0.00	-	0.00	-	0.00	-	0.00
D 2 Agri T Well	22	0.00	0.00	-	0.01	-	0.01	-	0.00
D 1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D 1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	22	0.00	0	-	0	-	0	-	0
Public Lighting - Land 0	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony an to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
A (A/R)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rewar Lad	-	0.00	0.00%	-	-	-	-	-	-
Company Total	22	15.316	100.000	-	233	-	157	-	76

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company, TESCO

FORM - 27

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PKR)	(Million)	(%)	(Rs. per Kwh)	(Rs. per Kwh)	(Rs. per Kwh)	(Rs. per Kwh)	(Rs. per Kwh)	(Rs. per Kwh)
Domestic A-1A(01) 50 Units		10 773	0.94		4.00		2.00		2.00
1-100 Units		265 199	23.25		14.30		12.62		1.68
101-200 Units P/M		196 432	17.22		17.30		16.10		1.20
201-300 Units P/M		231 252	20.28		17.30		16.30		1.00
301-700 Units P/M		213 534	18.72		18.00		17.00		1.00
Above 700		91 954	8.08		19.00		18.50		0.50
Time of Day (TOD - Peak) For Load 5Kw & Above		0 000	0.00				14.40		0.10
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0 040	0.00		14.50				
Temporary E-1 (i) Residential Supply		0 003	0.00	85.48					
TOTAL DOMESTIC		1,009,188	88.48		16.67		15.49		1.18
Commercial A-2A(04)		7 058	0.62		19.00		20.00	88.48	(1.00)
A-2B(05)	35	0 052	0.00	400.00	17.00	120.00	19.00	280.00	(2.00)
Time of Day (TOD - Peak)		0 009	0.00				14.40	280.00	0.10
Time of Day (TOD - Off-Peak)	5	0 003	0.00	400.00	14.50	120.00			
Temporary E-1 (ii) Commercial Supply		0 000	0.00						
TOTAL COMMERCIAL	40	7.12	8.82			0.00	19.96		(19.96)
Industrial B-1(07)		9 560	0.84		19.00		14.40		4.60
B-1(08)		0 001	0.00		17.00		14.90		2.10
B-2A(10)	4,786.0	14 309	1.25	400.00		120.00		280.00	
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 22 Kw)	13,557.0	40 628	3.58	380.00	14.50	120.00	14.10	260.00	0.40
B-1 TOD (off-peak)		0 000	0.00						
Temporary E-2 Industrial Supply		2 778	0.24		15.00				15.00
TOTAL INDUSTRIAL	18,343	67.27	5.90			0.03	10.56		(10.56)
Single Point Supply (Bulk)		0 000	0.00						
C-1 (a) Sanctioned Load Less than 5Kw	1,986	7 580	0.66	400.00	15.00	120.00	15.00	280.00	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw		0 000	0.00						
TOTAL BULK SUPPLY	1,986.8	7.58	0.66			0.03	15.00		
Agricultural T Wells - Tariff G		0 000	0.00				17.50		(17.50)
D-1(a) Scarf Less than 5Kw		14 161	1.24		15.00		15.20		(8.20)
D-2 Agri T Well	57,274	35 217	3.09	180.00	14.50	180.00			14.50
D-1 (b) Peak Scarf & Agricultural 5Kw & Above		0 000	0.00						
D-1 (b) Off-Peak Scarf & Agricultural 5Kw & Above		0 000	8.00						
TOTAL AGRICULTURAL T WELLS	57,274.00	49.38	4.33		0.81	0.21	10.56		
Public Lighting - Tariff G		0 000	0.00				15.00		(15.00)
Residential Colony all to industrial - H		0 000	0.00						
H (AJK)		0 000	0.00						
Time of Day (TOD - Peak)		0 000	0.00						
Time of Day (TOD - Off-Peak)		0 000	0.00				15.00		(15.00)
Kawal Lab		0 000	0.00						
Company Total	77,643	1,140.54	100.00		17	0.01	14.74		1.94

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 27 A

Distribution Company: TESCO

ANNUAL 2015-16

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(Mgce)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	10.77	0.94	-	43.09	-	21.55	-	21.55
1-100 Units	-	265.20	23.25	-	3,792.34	-	3,346.81	-	445.53
101-200 Units P/M	-	196.43	17.22	-	3,398.27	-	3,182.56	-	235.72
201-300 Units P/M	-	231.25	20.28	-	4,000.67	-	3,769.41	-	231.25
301-700 Units P/M	-	213.53	18.72	-	3,843.61	-	3,830.08	-	213.53
above 700	-	91.95	8.06	-	1,747.13	-	1,701.16	-	45.98
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.04	0.00	-	0.58	-	0.58	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	1009.19	88.48	-	16,826	-	15,632.13	-	1,193.57
Commercial A-1A(04)	-	7.06	0.62	-	134.10	-	141.15	#REF!	(7.06)
A-2U(05)	35	0.05	0.00	0.01	0.88	0.00	0.98	0.01	(0.10)
Time of Day (TOD - Peak)	-	0.01	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.10	0.00	0.00	0.04	0.00	0.04	0.00	0.00
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	7.12	1	0.02	135	0	142	#REF!	(7)
Industrial B-1 (C1)	-	9.56	0.00	-	181.64	-	137.67	-	0.00
U-1(64)	-	0.00	0.00	-	0.01	-	0.01	-	0.00
B-2A(10)	4,786	14.31	1.20	1.90	-	0.57	-	1.34	30.00
B-3 100 (peak) for all loads upto 5000 Kw at 11-33 KV	13,557	40.63	3.56	5.15	589.10	1.63	572.85	3.52	16.25
B-3 - TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	2.78	0.14	-	41.66	-	-	-	41.66
TOTAL INDUSTRIAL	16,343	67.27	5	7.07	612	2	711	(5)	68
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 3Kw	1,985	7.58	8.96	0.79	113.71	0.24	113.71	0.56	-
C-1 (b) Sanctioned Load 3Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,985	7.58	1	0.79	114	0	114	(1)	-
Agricultural T Wells - Tariff G	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5Kw	-	14.16	1.24	-	212.41	-	215.25	-	(2.83)
D-2 Agri T Well	57,274	35.22	3.09	10.11	510.64	10.31	-	-	510.64
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	57,274	49.38	4	10.11	723	10	215	-	508
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony etc to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (A/R)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	77,643	1140.54	100.008	18.19	18,609.884	12.754	16,813.775	5.432	1,782.183

CHIEF EXECUTIVE OFFICE
TESCO WAPDA HOUSE
PESHAWAR

(Monthly, Quarterly as well as Consolidated)

Description	MCH Charged	Sales	Sales Mix	NEPRA Existing Tariff			Proposed New Tariff			Difference		
				Fixed Charge	Variable Charge	(Rs/kWh)	Fixed Charge	Variable Charge	(Rs/kWh)	Fixed Charge	Variable Charge	(Rs/kWh)
Domestic A: 100-150 Units		2.511	0.78	4.00	14.30	14.30	4.00	14.30	14.30	2.00	12.75	1.55
1-100 Units		81.143	25.16		17.30	17.30		17.30	17.30	1.30	18.00	1.00
101-200 Units P.M.		63.986	19.84		17.30	17.30		17.30	17.30	1.00	18.30	1.00
201-700 Units P.M.		64.035	19.95		18.00	18.00		18.00	18.00	1.00	17.00	1.00
701-700 Units P.M.		53.259	16.51		19.00	19.00		19.00	19.00	0.50	18.50	0.50
above 700		22.137	6.86									
Time of Day (TOD) Peak for Load Skw & Above		0.000	0.00									
Time of Day (TOD) Off Peak for Load Skw & Above		0.011	0.00									
Temporary E: (i) Residential Supply		0.001	0.00									
TOTAL DOMESTIC												
Commercial A: 2A104)		287.383	89.11	16.68	19.00	19.00	16.68	19.00	19.00	1.79	15.40	1.19
A: 2A105)		1.762	0.55		17.00	17.00		17.00	17.00	(1.00)	26.00	(2.00)
Time of Day (TOD) - Peak		0.013	0.00		17.00	17.00		17.00	17.00	(12.00)	19.00	(2.00)
Time of Day (TOD) - Off Peak		0.003	0.00		14.50	14.50		14.50	14.50	0.10	14.40	0.10
Temporary E: (ii) Commercial Supply		0.000	0.00									
TOTAL COMMERCIAL												
Industrial B: 1:107)		2.391	0.74	19.00	17.00	17.00	19.00	17.00	17.00	(19.96)	14.40	4.60
B: 2A101)		4.786	5.010	1.55	12.00	12.00	1.55	12.00	12.00	2.10	14.90	2.80
B: 2A102) (for all loads upto 5000 Kw at 17.23		13.557	11.382	3.53	400.00	400.00	3.53	400.00	400.00	0.40	280.00	280.00
B: 2A103) (for all loads upto 5000 Kw at 17.23		0.000	0.00		14.50	14.50		14.50	14.50	15.00	10.38	(10.38)
Temporary E: 2 Industrial Supply		6.000	0.00		15.00	15.00		15.00	15.00			
TOTAL INDUSTRIAL												
Single Point Supply (BULK)		0.000	0.00		12.00	12.00		12.00	12.00			
C: 1(a) Sanctioned Load Less than 500 Kw		1.920	6.60	400.00	15.00	15.00	400.00	15.00	15.00			
C: 1(b) Sanctioned Load Skw & upto 500 Kw		0.000	0.00									
TOTAL BULK SUPPLY												
Agriculture: T Wells - Fair U		0.000	0.00		0.12	0.12		0.12	0.12			
U: 1(a) Skwp Less than 500 Kw		3.726	1.16		15.00	15.00		15.00	15.00	(17.50)	17.50	(2.00)
U: 2 Agriculture		8.886	2.76	180.00	14.50	14.50	180.00	14.50	14.50	(14.50)	15.20	0.70
U: 1(a) Peak Skwp & Agricultural Skw & Above		0.000	0.00									
U: 1(b) Off Peak Skwp & Agricultural Skw & Above		0.000	0.00									
TOTAL AGRICULTURAL TAVEL												
Public Lighting - Part C		0.000	0.00		0.82	0.82		0.82	0.82			
Residential Colony up to Industrial - H		0.000	0.00		10.38	10.38		10.38	10.38			
K (A) M		0.000	0.00									
Time of Day (TOD) - Peak		0.000	0.00									
Time of Day (TOD) - Off Peak		0.000	0.00									
Normal Lab		0.000	0.00									
Temporary Total		77.643	322.50	180.800			0.04			14.71		14.71

CHIEF EXECUTIVE OFFICER
TESCO COMPANY HOUSE
PESHAWAR

FORM - 27 A

4TH QUARTER 2015-2016

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales (MWh)	Sales Mix (%)	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge (MWh Rs.)	Variable Charge (MWh Rs.)	Fixed Charge (MWh Rs.)	Variable Charge (MWh Rs.)	Fixed Charge (MWh Rs.)	Variable Charge (MWh Rs.)
Domestic A-1A(1) 50 Units	-	2.51	0.78	-	10.04	-	5.02	-	5.02
1-100 Units	-	81.14	25.16	-	1,160.34	-	1,034.57	-	125.77
101-200 Units P/M	-	63.99	19.84	-	1,106.96	-	1,023.78	-	83.18
201-300 Units P/M	-	64.34	19.95	-	1,113.00	-	1,048.66	-	64.34
301-700 Units P/M	-	53.26	16.51	-	958.66	-	905.40	-	53.26
above 700	-	22.14	6.86	-	420.60	-	409.53	-	11.07
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.16	-	0.16	-	0.00
Temporary E-1 (a) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	287.38	89.11	-	4,770	-	4,427.13	-	342.64
Commercial A-2A(1)	-	1.78	0.55	-	33.86	-	35.64	-	(1.78)
A-2B(1)	15	0.01	0.00	0.01	0.22	0.00	0.25	0.01	(0.03)
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00
Temporary E-1 (a) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	1.80	0.56	0.02	34	0	36	0	(2)
Industrial B-1 (1)	-	2.39	0.74	-	45.43	-	34.43	-	11.00
B-1(1)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2(1)	6,766	5.01	1.55	1.91	-	0.57	-	1.34	10.52
B-3 (1) (peak) for all loads upto 5000 Kw at 11.33 KV	13,557	11.38	3.53	5.15	105.04	1.63	100.49	3.52	4.56
B-3 (1) (off peak)	-	0.10	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.31	-	-	-	0.31
TOTAL INDUSTRIAL	18,143	18.78	5.82	7.07	210	2	195	(5)	15
Single Point Supply (Bills)	-	0.10	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1,946	1.92	0.60	0.79	28.80	0.24	28.80	0.56	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,946	1.92	0.60	0.79	29	0	29	(1)	-
Agricultural T Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1 (a) - Scarp Less than 5Kw	-	3.73	1.16	-	55.89	-	56.64	-	(0.75)
D-2 Agri T Well	57,274	8.89	2.76	10.31	128.85	10.31	-	-	128.85
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural TRW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	57,274	12.61	3.91	10.31	185	10	57	-	128
Public Lighting - Tariff G	-	0.00	-	-	-	-	-	-	-
Residential Supply all to industrial - H	-	0.00	-	-	-	-	-	-	-
H (A)(1)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	-	-	-	-	-	-	-
Rawat Lab	-	0.00	-	-	-	-	-	-	-
Company Total	77,843	327.50	100.00	18.19	5,227.874	12.754	4,743.383	5.432	484.014

Chief Executive Officer
TESCO WATER & POWER
PESHAWAR

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units	-	0.837	0.72	-	3.35	-	1.09	-	2.26
1-100 Units	-	26.381	22.80	-	324.49	-	255.90	-	68.59
101-200 Units P/M	-	25.682	22.18	-	443.95	-	377.23	-	66.72
201-300 Units P/M	-	25.000	21.80	-	432.50	-	402.50	-	30.00
301-700 Units P/M	-	18.753	16.21	-	337.55	-	318.80	-	18.75
above 700	-	7.379	6.38	-	140.20	-	133.12	-	7.08
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & above	-	0.004	0.00	-	0.05	-	0.05	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	104.02	89.89	-	1,682	-	1,448.69	-	193.41
Commercial A-2A(04)	-	0.59	0.51	-	11.29	-	10.04	-	1.25
A-2B(05)	78	0.00	0.00	0.04	0.07	0.04	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	82	0.60	0.52	0.04	11	0	10	-	1
Industrial B-1 (07)	-	0.80	0.69	-	11.96	-	14.74	-	-
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
B-2A(10)	8,740	1.67	1.44	3.51	24.22	3.51	29.23	-	(4.18)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	18,864	3.79	3.28	7.17	53.87	7.17	57.67	-	(12.79)
U-2 TOD (off peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
TOTAL INDUSTRIAL	37,844	6.26	5.41	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1(a) Sanctioned Load Less than 5Kw	2,659	0.64	0.55	1.06	9.60	1.06	9.60	-	-
C-1(b) Sanctioned Load 5Kw & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,659	0.64	0.55	1.06	18	1	10	(1)	-
Agricultural T-Well - Jand O	-	-	0.00	-	-	-	-	-	-
T-1(a) Scarp Less than 5Kw	-	1.24	1.07	-	18.63	-	18.63	-	-
D-2 Agri T-Well	72,204	2.96	2.56	13.00	42.95	13.00	42.95	-	-
D-1(b) Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
U-1(a) Off-Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	72,204	4.20	3.63	13.00	62	13	62	-	-
Public Lighting - Tariff G	-	0.00	-	-	-	-	-	-	-
Residential Colony off to Industrial - R	-	0.00	-	-	-	-	-	-	-
R (AJK)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	-	-	-	-	-	-	-
Rawal Lab	-	0.00	-	-	-	-	-	-	-
Company Total	141,600	115.72	100.00	24.78	1,854.686	24.778	1,871.824	-	186.687

Chief Executive Officer
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales MDI	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/-)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)	(Rs/-/M)
Domestic A-1A(9) 50 Units		0 837	0 73		4 00		1 30		2 70
1 100 Units		26 361	22 91		12 30		9 70		2 60
101 200 Units P/M		25 662	22 28		17 30		14 70		2 60
201 300 Units P/M		25 445	22 09		17 30		16 10		1 20
301 700 Units P/M		17 753	15 42		18 00		17 00		1 00
above 700		7 379	6 41		19 00		18 04		0 96
Time of Day (TOD - Peak) For Load 5Kw & Above			0 00						
Time of Day (TOD - Off Peak) For Load 5Kw & Above		0 004	0 00		14 50		14 50		
Temporary E-1 (i) Residential Supply		0 000	0 00						
TOTAL DOMESTIC		103.461	89.84		16.17		14.31		1.86
Commercial A-2a(10)		0 59	0 52		19 00		16 90		2 10
A-2b(05)	88	0 00	0 00	400 00	17 00	400 00	16 90		0 10
Time of Day (TOD - Peak)		0 00	0 00						
Time of Day (TOD - Off Peak)	5	0 00	0 00	400 00	14 50	400 00	14 40		0 10
Temporary E-1 (ii) Commercial Supply			0 00						
TOTAL COMMERCIAL	93	0 60	0 52			0 0621	16 87		(18 87)
Industrial B-1 (07)		0 80	0 69		15 00		18 50		(3 50)
B-1(08)		0 00	0 00		15 00		17 50		(2 50)
B-2A(10)	8,780 0	1 67	1 45	400 00	14 50	400 00	17 50		(3 00)
B-1 TOD (peak) for all loads upto 5000 Kw at 11, 23 Kv	18,964 0	3 79	3 29	380 00	14 20	380 00	15 20		(1 00)
B-1 TOD (off peak)			0 00						
Temporary E-2 Industrial Supply		0 00	0 00		15 00		16 00		(1 00)
TOTAL INDUSTRIAL	27 544	5 26	5 34			1 7058	16 23		(16 23)
Single Point Supply (Rate)			0 00						
C-1 (a) Sanctioned Load Less than 5Kw	2 659	0 64	0 56	400 00	15 00	400 00	15 00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0 00						
TOTAL BULK SUPPLY	2,659 0	0 64	0 56			1 66	16 88		
Agricultural T Wells - Tariff D			0 00						
D-1 (a) Scarp Less than 5KW		1 24	1 08		15 00		15 00		
D-2 Agri T Well	72 204	2 90	2 57	180 00	14 50	180 00	14 50		
D-1 (b) Peak Scarp & Agricultural 5KW & Above			0 00						
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above			0 00						
TOTAL AGRICULTURAL T WELLS	72,204 00	4 20	3 65		0 00	3 09	14 65		
Public Lighting - Tariff G									
Residential Colony up to Industrial - H									
H (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
Rural Lab									
Company Total	102,600	115.17	100.00		16	0 21	14 45		1 73

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(Mwh)	(Mwh)	(Rs/Mwh)	(Rs/Mwh)	(Rs/Mwh)	(Rs/Mwh)	(Rs/Mwh)	(Rs/Mwh)
Domestic A-1A(01) 50 Units		0.837	0.78		4.00		1.50		2.50
1-100 Units		26.381	24.62		12.30		9.88		2.42
101-200 Units P/M		22.662	21.15		17.30		15.30		2.00
201-300 Units P/M		20.445	19.08		17.30		16.10		1.20
301-700 Units P/M		17.753	16.57		18.00		17.00		1.00
above 700		7.379	6.89		19.00		18.04		0.96
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off Peak) For Load 5Kw & Above		0.004	0.00		14.50		14.50		
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		95.461	89.08		18.06		14.38		1.68
Commercial A-2a(04)		0.59	0.55		19.00		16.90		2.10
A-2B(05)	88	0.00	0.00	400.00	17.00	400.00	16.90		0.10
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	400.00	14.50	400.00	14.40		0.10
Temporary E-1 (ii) Commercial Supply			0.00						
TOTAL COMMERCIAL	93	8.60	0.58			8.0621	16.87		(16.87)
Industrial B-1 (07)		0.80	0.74		15.00		16.50		(3.50)
B-1(08)		0.00	0.00		15.00		17.50		(2.50)
B-2A(10)	8.780.0	1.67	1.56	400.00	14.50	400.00	17.50		(3.00)
B-2 TOD (peak) (for all loads upto 500 Kw at 11-33 P/V)	18.804.0	3.79	3.54	380.00	14.20	380.00	15.20		(1.00)
B-3-1(10) (off-peak)			0.00						
Temporary E-2 Industrial Supply		0.00	0.00		15.00		16.00		(1.00)
TOTAL INDUSTRIAL	27.644	6.26	5.84			1.7958	16.23		(16.23)
Single Point Supply (Bulk)			0.00						
C-1 (a) Sanctioned Load Less than 5Kw	2.659	0.64	0.60	400.00	15.00	400.00	15.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00						
TOTAL BULK SUPPLY	2,659.0	8.64	8.68			1.66	15.08		
Agricultural T-1 wells - Tariff D			8.00						
D-1 (a) Scarp Less than 5Kw		1.24	1.16		15.00		15.00		
D-2 Agri (Well)	72.204	2.96	2.76	180.00	14.50	180.00	14.50		
U-1 (b) - Peak Scarp & Agricultural 5Kw & Above			0.00						
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above			0.00						
TOTAL AGRICULTURAL T-1 WELL	72,284.00	4.28	3.92		8.00	3.09	14.65		
Public Lighting - Tariff G									
Residential Colony with Industrial H									
H-1 (A) (H)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
New & Lab									
Company Total	102,600	107.17	100.000		16	0.23	14.52		1.55

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

FORM - 27 A

16-May

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mts	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Units)	(Kwhrs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units		0 837	0 78	-	3 35	-	1 28	-	2 09
100 Units		26 381	24 82	-	324 49	-	260 64	-	63 84
101-200 Units PIM		22 662	21 15	-	392 05	-	346 73	-	45 32
201-300 Units PIM		20 445	19 08	-	353 70	-	329 16	-	24 53
301-700 Units PIM		17 753	16 57	-	319 55	-	301 80	-	17 75
Above 700		7 379	6 89	-	140 20	-	133 12	-	7 08
Time of Day (TOD - Peak) For Load 5KW & Above			0 00	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5KW & Above		0 004	0 00	-	0 05	-	0 05	-	-
Temporary 2-1 (s) Residential Supply		0 000	0 00	-	-	-	-	-	-
TOTAL DOMESTIC		95 46	89 08	-	1,533	-	1,372 76	-	160 63
Commercial A-2A(04)		0 59	0 55	-	11 29	-	10 04	-	1 25
A-2B(05)	78	0 00	0 00	0 04	0 07	0 04	0 07	-	0 00
Time of Day (TOD - Peak)		0 00	0 00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0 00	0 00	0 00	0 00	0 00	0 00	-	0 00
Temporary 2-1 (s) Commercial Supply		0 00	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0 60	0 56	0 04	11	0	10	-	1
Industrial H-1(07)		(1) 80	(1) 74	-	11 96	-	14 74	-	-
H-1(08)		0 00	0 00	-	0 00	-	0 00	-	(0 00)
H-2A(10)	8 740	1 17	1 56	3 51	74 22	3 51	29 23	-	(4 18)
H-3 TOD (peak) (for all loads upto 5000 Kw at 11-13 KW)	14 864	3 79	3 54	7 17	53 87	7 17	57 67	-	(3 79)
H-3 TOD (off peak)			0 00	-	-	-	-	-	-
Temporary 2-2 Industrial Supply		0 00	0 00	-	0 00	-	0 00	-	(0 00)
TOTAL INDUSTRIAL	37,544	8 26	5 84	10 68	90	11	102	(5)	(8)
Single Point Supply (Bulk)			0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 3KW	2 854	0 64	0 60	1 06	9 60	1 06	9 60	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw			0 00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2 854	0 64	0 60	1 06	18	1	10	(1)	-
Agricultural 1 Wells - Tariff D			0 00	-	-	-	-	-	-
D-1 (a) - Scarp Less than 5KW		1 24	1 16	-	18 63	-	18 03	-	-
D-2 Agri 1 Well	72 204	2 90	2 76	13 00	42 95	13 00	42 95	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above			0 00	-	-	-	-	-	-
D-1 (c) Off Peak Scarp & Agricultural 5KW & Above			0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL (WELL)	72,204	4 20	3 92	13 00	62	13	62	-	-
Public Lighting - Tariff G		0 00	-	-	-	-	-	-	-
Residential Colony (all to industrial) - H		0 00	-	-	-	-	-	-	-
H (AUR)		0 00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)		0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)		0 00	-	-	-	-	-	-	-
Rawat Len		0 00	-	-	-	-	-	-	-
Company Total	102,604	107 17	108 000	24 78	1,705,985	24 778	1,555 701	-	153 908

CHIEF EXECUTIVE OFFICER
TESCO
PILANWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/W)	(Rs/W)	(%)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)	(Rs/W/M)
Domestic A-1A(31) 50 Units		0.837	0.84		4.00		1.50		2.50
1-100 Units		26.381	26.34		12.30		9.80		2.50
101-200 Units P/M		17.662	17.63		17.30		15.70		1.60
201-300 Units P/M		18.445	18.41		17.30		16.10		1.30
301-700 Units P/M		17.753	17.72		18.00		17.00		1.00
above 700		7.379	7.37		19.00		18.04		0.96
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.004	0.00		14.50		14.50		
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		88.461	88.31		15.97		14.35		1.62
Commercial A-2A(04)		0.59	0.59		19.00		16.90		2.10
A-2B(05)	88	0.00	0.00	400.00	17.00	400.00	16.90		0.10
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	400.00	14.50	400.00	14.40		0.10
Temporary E-1(ii) Commercial Supply			0.00						
TOTAL COMMERCIAL	93	0.60	0.60			0.0621	16.87		(16.87)
Industrial B-1 (07)		0.80	0.80		15.00		18.50		(3.50)
B-1(08)		0.00	0.00		15.00		17.50		(2.50)
B-2A(10)	8.780 0	1.67	1.67	400.00	14.50	400.00	17.50		(3.00)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	18.864 0	3.79	3.79	380.00	14.20	380.00	15.20		(1.00)
B-3 TOD (off peak)			0.00						
Temporary E-2 Industrial Supply		0.00	0.00		15.00		16.00		(1.00)
TOTAL INDUSTRIAL	27.644	6.26	6.25			1.7058	16.23		(16.23)
Single Point Supply (Bulk)			0.00						
C-1 (a) Sanctioned Load Less than 5Kw	2.659	0.64	0.64	400.00	15.00	400.00	15.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00						
TOTAL BULK SUPPLY	2.659 8	0.64	0.64			1.66	15.00		
Agricultural T Wells - Tariff 0			0.00						
O-1(a) Scarp Less than 5Kw		1.24	1.24		15.00		15.00		
O-2 April 1999	72.204	2.96	2.96	180.00	14.50	180.00	14.50		
O-1 (b) Peak Scarp & Agricultural 5Kw & Above			0.00						
O-1 (b) Off Peak Scarp & Agricultural 5Kw & Above			0.00						
TOTAL AGRICULTURAL T WELLS	72.204 00	4.20	4.20		0.00	3.09	14.65		
Public Lighting - Tariff G									
Residential Colony all to Industrial - H									
K (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
Rawal Lab									
Company Total	182.600	100.17	100.800		16	0.25	14.58		1.47

CHIEF EXECUTIVE OFFICER
TESCO WAREHOUSE
PESHAWAR

FORM - 27 A

16-Apr

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDs Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/MWh)	(%)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)	(Rs/MWh)
Domestic A-1A(01:50 Units	-	0.837	0.84	-	3.35	-	1.26	-	2.09
1-100 Units	-	26.381	26.34	-	324.49	-	258.53	-	65.95
101-200 Units P/M	-	17.662	17.63	-	305.55	-	277.29	-	28.26
201-300 Units P/M	-	18.445	18.41	-	319.10	-	296.96	-	22.13
301-400 Units P/M	-	17.753	17.72	-	319.55	-	301.00	-	17.55
Above 400	-	7.379	7.37	-	140.20	-	113.12	-	27.08
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.004	0.00	-	0.05	-	0.05	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	88.45	88.31	-	1,412	-	1,269.02	-	143.28
Commercial A-2A(04)	-	0.59	0.59	-	11.29	-	15.04	-	1.25
A-2U(05)	78	0.00	0.00	0.04	0.00	0.04	0.00	-	0.04
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.60	1	0.04	11	0	10	-	1
Industrial B-1(07)	-	0.90	-	-	11.47	-	14.74	-	-
B-1(08)	-	0.00	0.00	-	7.30	-	0.50	-	6.80
B-2A(10)	8,740	1.67	1.62	3.51	24.22	3.51	29.23	-	14.19
B-1 TOD (peak) for all loads upto 5000 Kw at 11, 22 Kw	18,364	3.79	3.79	7.17	53.67	7.17	57.67	-	13.79
B-3 - 200 (off-peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	27,844	6.26	5	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2,659	0.64	0.64	1.06	9.60	1.06	9.60	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL UDLK SUPPLY	2,659	0.64	1	1.06	10	1	10	(11)	-
Agricultural T-Well - Tariff D	-	-	0.20	-	-	-	-	-	-
D-1(a) - Scaled Less than 5Kw	-	1.24	1.24	-	18.63	-	18.63	-	-
D-2 Agri T-Well	72,204	2.96	2.96	13.00	42.95	13.00	42.95	-	-
D-1 (b) - Peak Scaled & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) - Off Peak Scaled & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-Well	72,204	4.20	4	13.00	62	13	62	-	-
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
H (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,600	100.17	99.204	24.78	1,584.885	24.778	1,451.956	-	136.554

CHIEF EXECUTIVE OFFICE
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO

FORM - 27

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Kw)	(MWh)	(Tage)	(Rs/Kw.M)	(Rs/Kwh)	(Rs/Kw.M)	(Rs/Kwh)	(Rs/Kw.M)	(Rs/Kwh)
Domestic A-1A(01) 50 Units		2 511	0 88		4 00		1 70		2 30
1 100 Units		84 143	22 47		14 30		12 30		2 00
191-200 Units PIM		52 986	18 56		17 30		15 90		1 40
201-300 Units PIM		55 335	19 38		17 30		16 20		1 10
301-700 Units PIM		53 259	18 65		18 00		17 50		0 50
Above 700		22 137	7 75		19 00		18 50		0 50
Time of Day (TOD - Peak) For Load SKW & Above		0 000	0 00						
Time of Day (TOD - Off-Peak) For Load SKW & Above		0 011	0 00		14 50		14 40		0 10
Temporary E-1 (i) Residential Supply		0 001	0 00						
TOTAL DOMESTIC		250 383	87 70		16 70		15 47		1 23
Commercial A-2A(04)		1 782	0 62		19 00		20 00		(1 00)
A 2B(05)	35	0 013	0 00	400 00	17 00	200 00	19 00	200 00	(2 00)
Time of Day (TOD - Peak)		0 003	0 00						
Time of Day (TOD - Off-Peak)	5	0 001	0 00	400 00	14 50	200 00	14 40	200 00	0 10
Temporary E-1 (ii) Commercial Supply		0 000	0 00						
TOTAL COMMERCIAL	40	1 80	0 63			0 00	19 96		(19 96)
Industrial B-1 (07)		2 391	0 84		19 00		14 40		4 60
B-1(08)		0 000	0 00		17 00		14 90		2 10
B-2A(10)	A 786 0	5 010	1 75	400 00		200 00		200 00	
B-2 TOD (peak) (for all loads upto 5000 Kw at 11 33 KV)	13 557 0	11 382	3 99	380 00	14 50	200 00	14 10	190 00	0 40
B-2 TOD (off-peak)		0 000	0 00						
Temporary E-2 Industrial Supply		0 000	0 00		15 00				15 00
TOTAL INDUSTRIAL	18 343	18 78	6 58			0 20	10 38		(10 38)
Single Point Supply (Bulk)		0 000	0 00						
C-1 (a) Sanctioned Load Less than SKW	1 980	1 920	0 67	400 00	15 00	120 00	15 00	280 00	
C-1 (b) Sanctioned Load SKW & upto 500 Kw		0 000	0 00						
TOTAL BULK SUPPLY	1 986 0	1 92	0 67			0 12	15 00		
Agricultural 7-Watts - Tariff D		0 000	0 00				17 50		(17 50)
D-1 (a) - Scarp Less than SKW		3 728	1 31		15 00		15 20		(8 20)
D-2 Agri TWELL	57 274	8 886	3 11	180 00	14 50	180 00			14 50
D-1 (b) Peak Scarp & Agricultural SKW & Above		0 000	0 00						
D-1 (b) Off Peak Scarp & Agricultural SKW & Above		0 000	0 00						
TOTAL AGRICULTURAL TWELL	67 274 00	12 61	4 42		0 00	0 82	10 38		
Public Lighting - Tariff G		0 000					15 00		(15 00)
Residential Colony att. to industrial - H		0 000							
K (AJK)		0 000							
Time of Day (TOD - Peak)		0 000							
Time of Day (TOD - Off-Peak)		0 000					15 00		(15 00)
Rawal Lab		0 000							
Company Total	77 643	285 50	100 80		17	0 05	14 58		2 02

CHIEF EXECUTIVE OFFICER
TESCO VANDANA HOUSE
PESHAWAR

FORM - 27 A

3TH QUARTER 2015-2016

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(M/R)	(M/R)	(M/R)	(M/R)	(M/R)	(M/R)
Domestic A 1A(01) 50 Units	-	251	0.88	-	10.04	-	4.27	-	5.78
1-100 Units	-	64.14	22.47	-	917.24	-	788.96	-	128.29
101-200 Units P/M	-	52.99	18.56	-	916.66	-	842.48	-	74.18
201-300 Units P/M	-	55.34	19.38	-	957.30	-	896.43	-	60.87
301-700 Units P/M	-	53.26	18.65	-	958.66	-	932.03	-	26.63
Above 700	-	22.14	7.75	-	420.60	-	409.53	-	11.07
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.00	-	0.16	-	0.16	-	0.00
Temporary E-1 (Residential Supply)	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	250.38	87.70	-	4,181	-	3,873.86	-	306.81
Commercial A 2A(04)	-	1.78	0.62	-	33.86	-	35.64	-	(1.78)
A 2B(05)	35	0.01	0.00	0.01	0.22	0.01	0.25	0.01	(0.03)
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.31	0.00	0.01	0.00	0.00
Temporary E-1 (Commercial Supply)	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	1.80	1	0.02	34	0	36	0	(2)
Industrial B 1 (21)	-	2.35	0.85	-	45.43	-	34.43	-	-
B 1(04)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B 2A(10)	4,786	5.01	1.75	1.91	0.96	0.96	0.56	0.56	10.52
B 3 TOD (Peak) for all loads upto 5000 Kw at 11-33 KV	13,557	11.38	3.99	5.15	160.04	2.71	160.49	2.44	4.54
B 3 TOD (Off Peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.01	-	-	-	0.01
TOTAL INDUSTRIAL	18,343	18.78	6	7.07	210	4	195	(5)	15
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1(a) Sanctioned Load Less than 5Kw	1,586	1.92	0.67	0.79	28.80	0.24	28.80	0.56	-
C-1(b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,586	1.92	1	0.79	29	0	29	(1)	-
Agricultural T Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D 1(a) - Scarp Less than 5KW	-	3.73	1.31	-	55.89	-	56.64	-	(0.75)
D 2 Agri T Well	57,274	8.89	3.11	10.31	128.85	10.31	-	-	128.85
D 1(b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
D 1(b) - Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	57,274	12.61	4	10.31	185	10	57	-	128
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony up to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K (A/R)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Retail Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	77,643	285.50	100.00	18.19	4,638.774	14.224	4,190.113	3.962	448.184

CHIEF OF FINANCE
TESCO WATER SUPPLY
PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units		0.837	0.95		4.00		1.50		2.50
1-100 Units		21.381	24.38		12.30		8.80		3.50
101-200 Units P/M		17.662	20.14		17.30		15.48		1.82
201-300 Units P/M		18.445	21.03		17.30		16.10		1.20
301-700 Units P/M		17.753	20.24		18.00		17.00		1.00
Above 700		7.379	8.41		19.00		18.04		0.96
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.004	0.00		14.50		14.50		
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		83.461	87.70		16.18		14.32		1.87
Commercial A-2A(04)		0.59			19.00		16.90		2.10
A-2B(05)	88	0.00		400.00	17.00	400.00	16.90		0.10
Time of Day (TOD - Peak)		0.00							
Time of Day (TOD - Off-Peak)	5	0.00		400.00	14.50	400.00	14.40		0.10
Temporary E-1 (ii) Commercial Supply									
TOTAL COMMERCIAL	93	0.60				0.0621	16.87		(16.87)
Industrial B-1 (07)		0.80			15.00		18.50		(3.50)
B-1(08)		0.00			15.00		17.50		(2.50)
B-2A(10)	8.780.0	1.67		400.00	14.50	400.00	17.50		(3.00)
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	18.864.0	3.79		380.00	14.20	380.00	15.20		(1.00)
B-3 TOD (off-peak)									
Temporary E-2 Industrial Supply		0.00			15.00		16.00		(1.00)
TOTAL INDUSTRIAL	27,644	6.26				1.7038	16.23		(16.23)
Single Point Supply (Bulk)									
C-1 (a) Sanctioned Load Less than 5Kw	2.659	0.64		400.00	15.00	400.00	15.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw									
TOTAL BULK SUPPLY	2,659.0	0.64				1.66	15.00		
Agricultural T-Well - Tariff D									
D-1 (a) Scarp Less than 5KW		1.24			15.00		15.00		
D-2 Agri T-Well	72,204	2.90		180.00	14.50	180.00	14.50		
D-1 (b) Peak Scarp & Agricultural 5KW & Above									
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above									
TOTAL AGRICULTURAL T-Well	72,204.00	4.20			0.00	3.09	14.65		
Public Lighting Tariff G									
Residential Colony till to industrial H									
H (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off-Peak)									
Rawal L30									
Company Total	102,600	95.17			16	0.26	14.48		1.71

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(M/R)	(M/R)	(M/R)	(M/R)	(M/R)	(M/R)
Domestic A-1A(01) 50 Units	-	0.837	0.88	-	3.35	-	1.26	-	2.09
1-100 Units	-	21.381	22.47	-	262.99	-	188.15	-	74.83
101-200 Units P/M	-	17.662	18.56	-	305.55	-	273.41	-	32.14
201-300 Units P/M	-	18.445	19.38	-	319.10	-	296.96	-	22.13
301-700 Units P/M	-	17.753	18.65	-	319.55	-	301.80	-	17.75
Above 700	-	7.379	7.75	-	140.20	-	133.12	-	7.08
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.004	0.00	-	0.05	-	0.05	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	83.46	87.70	-	1,351	-	1,194.75	-	156.84
Commercial A-2A(04)	-	0.59	0.62	-	11.29	-	10.04	-	1.25
A-2B(05)	78	0.00	0.00	0.04	0.07	0.04	0.07	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1(b) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.60	0.63	0.04	11	0	10	-	1
Industrial B-1(07)	-	0.882	0.84	-	11.96	-	14.74	-	-
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	8,780	1.07	1.75	3.51	24.22	3.51	29.21	-	14.15
B-2 TOD (peak) [for all loads upto 5000 Kw at 11.33 K]	18,854	3.72	3.93	7.17	51.87	7.17	57.67	-	11.75
B-3 TOD (off-peak)	-	-	0.00	-	-	-	-	-	0.00
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	27,604	6.25	6.58	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2,659	0.64	0.67	1.06	9.60	1.06	9.60	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,659	0.64	0.67	1.06	10	1	10	(1)	-
Agricultural T-Well - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1 (a) - Scarp Less than 5Kw	-	1.24	1.31	-	18.63	-	18.63	-	-
D-1 (a) (b) - Scarp & Agricultural 5Kw & Above	72,704	2.96	3.11	13.00	42.95	13.00	42.95	-	-
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T-WELL	72,704	4.20	4.42	13.00	62	13	62	-	-
Public Lighting - Tariff G	-	0.00	-	-	-	-	-	-	-
Residential Colony at Industrial - H	-	0.08	-	-	-	-	-	-	-
H (A) (K)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	-	-	-	-	-	-	-
Rawal Lab	-	0.00	-	-	-	-	-	-	-
Company Total	102,608	95.17	100.00	24.78	1,523.385	24.778	1,377.689	-	149.320

CHIEF ACCOUNTS OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	PKR	Million	Charge	PKR per Unit	PKR per Unit	PKR per Unit	PKR per Unit	PKR per Unit	PKR per Unit
Domestic A-1(A1) 50 Units	-	0.837	0.84	-	4.00	-	1.50	-	2.50
1-100 Units	-	26.381	26.34	-	12.30	-	9.70	-	2.60
101-200 Units PM	-	17.662	17.63	-	17.30	-	15.85	-	1.45
201-300 Units PM	-	18.445	18.41	-	17.30	-	16.10	-	1.20
301-700 Units PM	-	17.753	17.72	-	18.00	-	17.00	-	1.00
Above 700	-	7.379	7.37	-	19.00	-	18.04	-	0.96
Time of Day (TOD) - Peak For Load SKW & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD) - Off Peak For Load SKW & Above	-	0.004	0.00	-	14.50	-	14.50	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	88.461	88.31	-	15.97	-	14.35	-	1.62
Commercial A-2(A2) 40	-	0.59	0.59	-	19.00	-	16.90	-	2.10
A-2(H15)	88	0.00	0.00	400.00	17.00	400.00	16.90	-	0.10
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) - Off Peak	5	0.00	0.00	400.00	14.50	400.00	14.40	-	0.10
Temporary E-1 (ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.60	0.60	-	-	0.0621	16.87	-	(16.87)
Industrial B-1 (B1)	-	0.80	0.80	-	15.00	-	18.50	-	(3.50)
B-1 (B2)	-	0.00	0.00	-	15.00	-	17.50	-	(2.50)
B-2 (B3)	8.780.0	1.67	1.67	400.00	14.50	400.00	17.50	-	(3.00)
D-1 TOD (Peak) (for all loads upto 5000 Kw at 11-13 KV)	18,864.0	3.79	3.79	380.00	14.20	380.00	15.20	-	(1.00)
D-2 - TOD (off peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	15.00	-	18.00	-	(1.00)
TOTAL INDUSTRIAL	27,644	6.26	6.25	-	-	1.7058	16.23	-	(16.23)
Scrap Metal Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	7.659	0.64	0.64	400.00	15.00	400.00	15.00	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	7,659.0	0.64	0.64	-	-	1.66	15.00	-	-
Agricultural T. Wells - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1 (a) - Sharp Less than 5KW	-	1.24	1.24	-	15.00	-	15.00	-	-
D-2 Agri Wells	72.204	2.96	2.96	180.00	14.50	180.00	14.50	-	-
D-3 (b) - Peak Sharp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
D-4 (b) - Off Peak Sharp & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T. WELLS	72,204.00	4.20	4.20	-	0.00	3.09	14.63	-	-
Public Lighting - Tariff G	-	-	-	-	-	-	-	-	-
Residential Colony All to industrial - H	-	-	-	-	-	-	-	-	-
H (a) (i)	-	-	-	-	-	-	-	-	-
Time of Day (TOD) - Peak	-	-	-	-	-	-	-	-	-
Time of Day (TOD) - Off Peak	-	-	-	-	-	-	-	-	-
Rawal Lab	-	-	-	-	-	-	-	-	-
Company Total	102,600	100.17	100.000	-	16	0.25	14.50	-	1.47

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

FORM - 27 A

16-Feb

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/MWh)	(%)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units		0.837	0.84	-	3.35	-	1.26	-	2.09
1-100 Units		26.381	26.34	-	324.49	-	255.90	-	68.59
101-200 Units P/M		17.662	17.63	-	305.51	-	274.54	-	25.61
201-300 Units P/M		18.445	18.41	-	319.10	-	292.30	-	22.13
301-700 Units P/M		17.753	17.72	-	319.55	-	301.80	-	17.75
above 700		7.379	7.37	-	140.20	-	133.12	-	7.08
Time of Day (TOD - Peak) For Load 5Kw & Above									
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.004	0.00		0.05		0.05		
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		88.46	88.31	-	1,412	-	1,269.03	-	143.26
Commercial A-2A(04)		0.59	0.59	-	11.29	-	10.04	-	1.25
A-2B(05)	78	0.00	0.00	0.04	0.07	0.04	0.07	-	0.00
Time of Day (TOD - Peak)		0.00	0.00	-		-		-	
Time of Day (TOD - Off-Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1 (ii) Commercial Supply		0.00	0.00						
TOTAL COMMERCIAL	93	0.60	1	0.04	11	0	10	-	1
Industrial B-1 (07)		0.00		-	11.96	-	14.34	-	
B-1(08)		8.00	8.00	-	0.00	-	0.00	-	(0.00)
B-2A(10)	8.784	1.67	1.67	3.51	74.22	3.51	29.23	-	(4.18)
B-1 (TOD - peak) (For all loads upto 500 Kw at 11-13 H)	18.804	3.79	3.79	7.17	53.87	7.17	50.67	-	(3.79)
B-1 (TOD - off-peak)			(1.00)						
Temporary E-2 Industrial Supply		0.00	(9.00)		0.00		0.00		(9.00)
TOTAL INDUSTRIAL	27.644	6.26	5	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)			0.00	-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	2.659	0.64	0.64	1.06	9.60	1.06	9.60	-	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00	-		-		-	
TOTAL BULK SUPPLY	2.659	0.64	1	1.06	10	1	10	(1)	
Agricultural T-1 Wells - Tariff D			0.00	-		-		-	
D-1(a) - Sharp Less than 5Kw		1.24	1.24	-	18.63	-	18.63	-	
D-2 Agri (TWell)	72.204	2.96	2.96	13.00	42.94	13.00	42.94	-	
D-1 (b) - Peak Sharp & Agricultural 5Kw & Above			0.00	-		-		-	
D-1 (b) Off-Peak Sharp & Agricultural 5Kw & Above			0.00	-		-		-	
TOTAL AGRICULTURAL TWELL	72.204	4.20	4	13.00	62	13	62	-	
Public Lighting - Tariff G		0.00	0.00%	-		-		-	
Residential Colony and Industrial - H		0.00	0.00%	-		-		-	
H (AJM)		0.00	0.00%	-		-		-	
Time of Day (TOD - Peak)		0.00	0.00%	-		-		-	
Time of Day (TOD - Off-Peak)		0.00	0.00%	-		-		-	
Rawal Lab		0.00	0.00%	-		-		-	
Company Total	102.600	100.17	99.204	24.78	1,544.885	24.778	1,451.967	-	136.542

CHIEF EXECUTIVE OFFICE
TESCO VILLAGE HOUSE
FISHKAR

Distribution Company: TESCO

jan

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)	(Rs/W)
Domestic A-1A(01) 50 Units		0.037	0.93		4.00		1.50		2.50
1-100 Units		16.381	18.17		12.30		10.00		2.30
101-200 Units P/M		17.662	19.59		17.30		15.00		2.30
201-300 Units P/M		18.445	20.46		17.30		15.10		2.20
301-700 Units P/M		17.753	19.69		18.00		15.80		2.20
above 700		7.379	8.18		19.00		18.00		1.00
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.004	0.00		14.50		13.30		1.20
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		78.461	87.02		16.43		14.30		2.13
Commercial A-2A(04)		0.59	0.66		19.00		16.90		2.10
A-2B(05)	88	0.00	0.00	400.00	17.00	400.00	16.90		0.10
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off-Peak)	5	0.00	0.00	400.00	14.50	400.00	14.40		0.10
Temporary E-1 (ii) Commercial Supply			0.00						
TOTAL COMMERCIAL	93	0.60	0.66			0.0621	16.87		(16.87)
Industrial B-1 (07)		0.80	0.88		15.00		18.50		(3.50)
B-1(08)		0.00	0.00		15.00		17.50		(2.50)
B-2A(10)	8,780.0	1.67	1.05	400.00	14.50	400.00	17.50		(3.00)
B-3 TOD (peak) (for all loads upto 500 Kw at 11, 23 KV)	18,864.0	3.79	4.21	380.00	14.20	380.00	15.20		(1.00)
B-3 TOD (off-peak)		0.00	0.00		15.00		16.00		(1.00)
Temporary E-2 Industrial Supply			0.00						
TOTAL INDUSTRIAL	27,644	6.26	6.94			1.7058	16.23		(16.23)
Single Point Supply (Bulk)			0.00						
C-1 (a) Sanctioned Load Less than 5Kw	2,659	0.64	0.71	400.00	15.00	400.00	15.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00						
TOTAL BULK SUPPLY	2,659.0	0.64	0.71			1.66	15.00		
Agricultural T-Well - Tariff D			0.00						
D-1(a) - Scarf Less than 5Kw		1.24	1.38		15.00		15.00		
D-2 Agri TWell	72,204	2.96	3.29	180.00	14.50	180.00	14.50		
D-1 (b) - Peak Scarf & Agricultural 5Kw & Above			0.00						
D-1 (b) Off Peak Scarf & Agricultural 5Kw & Above			0.00						
TOTAL AGRICULTURAL TWEELS	72,204.00	4.20	4.66		0.00	3.09	14.65		
Public Lighting - Tariff G									
Residential Colony att. to industrial - K									
K (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
Rawal Lab									
Company Total	102,600	90.17	100,000		16	0.27	14.47		1.96

CHIEF ENGINEER OFFICE
TESCO TOWER HOUSE
PESHAWAR

FORM - 27 A

16-Jan

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units	-	0.837	0.93	-	3.35	-	1.26	-	2.09
1-100 Units	-	16.381	18.17	-	201.49	-	163.81	-	37.68
101-200 Units P/M	-	17.662	19.59	-	305.55	-	264.93	-	40.62
201-300 Units P/M	-	18.445	20.46	-	319.10	-	278.52	-	40.58
301-700 Units P/M	-	17.753	19.69	-	319.55	-	280.50	-	39.05
above 700	-	7.379	8.18	-	140.20	-	132.62	-	7.58
Time of Day (TOD - Peak) for 1.44d SKW & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak - Far Load SKW & Above	-	0.004	0.00	-	0.05	-	0.05	-	0.00
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	78.46	87.02	-	1,289	-	1,121.88	-	167.41
Commercial A-2A(04)	-	0.59	0.66	-	11.29	-	10.04	-	1.25
A-2U(05)	78	0.00	0.00	0.04	0.02	0.04	0.02	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1 (iv) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.60	1	0.04	11	0	10	-	1
Industrial B-1(07)	-	0.80	-	-	11.56	-	14.74	-	-
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	0.00
B-2A(10)	8,780	1.67	1.85	3.51	14.22	3.51	19.23	-	10.12
B-2 TOD (peak) for all loads upto 5000 Kw at 11.33 K	18,864	3.79	4.21	7.17	53.87	7.17	57.67	-	13.79
B-2 TOD (off peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	27,644	6.26	6	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	2,659	0.64	0.71	1.06	9.60	1.06	9.60	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,659	0.64	1	1.06	10	1	10	(1)	-
Agricultural T-Well - T-Well (i)	-	-	0.00	-	-	-	-	-	-
T-1 (a) - State Less than 5KW	-	1.24	1.38	-	18.63	-	18.63	-	-
T-2 Agri T-Well	72,204	2.96	3.24	13.00	41.95	13.00	41.95	-	-
T-1 (b) - Peak Scarce & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
T-1 (b) Off Peak Scarce & Agricultural 5KW & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	4.20	5	13.00	62	13	62	-	-
Public Lighting - T-Well	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony all to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
K-1A(K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Kawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102,600	90.17	99.116	24.78	1,461.885	24.778	1,304.820	-	160.689

CHECKED BY: [Signature]
 T-10/11/11
 P-10/11/11

Distribution Company: TESCO

FORM - 27

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
Domestic A-1A(01) 50 Units		2 511	0 93		4 00		1 70		2 30
1-100 Units		61 143	22 70		14 30		12 05		2 25
101-200 Units P/M		43 146	16 02		17 30		15 80		1 50
201-300 Units P/M		55 335	20 55		17 30		18 20		1 10
301-700 Units P/M		53 259	19 77		18 00		17 00		1 00
Above 700		22 137	8 22		19 00		16 50		0 50
Time of Day (TOD - Peak) For Load 5Kw & Above		0 000	0 00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0 011			14 50		14 40		0 10
Temporary E-1 (i) Residential Supply		0 001							
TOTAL DOMESTIC		237 543	88 20		16 70		15 30		1 40
Commercial A-2A(04)		1 782	0 66		19 00		20 00		(1 00)
A-2B(05)	35	0 013	0 00	400 00	17 00	200 00	19 00	200 00	(2 00)
Time of Day (TOD - Peak)		0 003	0 00						
Time of Day (TOD - Off-Peak)	5	0 001	0 00	400 00	14 50	200 00	14 40	200 00	0 10
Temporary E-1 (ii) Commercial Supply		0 000	0 00						
TOTAL COMMERCIAL	40	1 80	0 67			0 00	19 96		(19 96)
Industrial B-1 (07)		2 391	0 89		19 00		14 40		4 60
B-1 (08)		0 000	0 00		17 00		14 90		2 10
B-2A(18)	4 788 0	1 682	0 62	400 00		200 00		200 00	
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 MW)	13 557 0	11 382	4 23	380 00	14 50	200 00	14 10	190 00	0 40
B-3 - TOD (off peak)		0 000	0 00						
Temporary E-2 Industrial Supply		0 000	0 00		15 00				15 00
TOTAL INDUSTRIAL	18 343	15 46	5 74			0 24	12 61		(12 61)
Single Point Supply (Bulk)		0 000	0 00						
C-1 (a) Sanctioned Load Less than 5KW	1 986	1 920	0 71	400 00	15 00	120 00	15 00	280 00	
C-1 (b) Sanctioned Load 5KW & upto 500 Kw		0 000	0 00						
TOTAL BULK SUPPLY	1 986 0	1 92	0 71			0 12	15 00		
Agricultural T Wells - Tariff B		0 000	0 00				17 50		(17 50)
D-1 (a) Scarp Less than 5KW		3 726	1 38		15 00		15 20		(0 20)
D-2 Agri T Well	57 274	8 886	3 30	180 00	14 50	180 00			14 50
D-1 (b) Peak Scarp & Agricultural 5KW & Above		0 000	0 00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0 000	0 00						
TOTAL AGRICULTURAL TWELL	57 274 00	12 51	4 68		8 00	0 82	12 61		
Public Lighting Tariff G		0 000					15 00		(15 00)
Residential Colony etc. to Industrial - H		9 000							
P (AJK)		0 000							
Time of Day (TOD - Peak)		0 000							
Time of Day (TOD - Off Peak)		0 000					15 00		(15 00)
Rawal Lab		0 000							
Company Total	77 643	269 33	100 08		17	0 05	14 67		2 04

CHIEF ACCOUNTANT OFFICER
TESCO WAPDA PHASE
FEBRUARY

FORM - 27 A

2ND QUARTER 2015-2016

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MVA Charged	Sales	Sales MVA	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVA)	(MVA)	(MVA Rs)	(MVA Rs)	(MVA Rs)	(MVA Rs)	(MVA Rs)	(MVA Rs)
Domestic A-1A(0) 50 Units		2.51	0.93		10.04		4.27		5.78
1-100 Units		61.14	22.70		874.34		736.77		137.57
101-200 Units P/M		43.15	16.02		746.43		681.71		64.72
201-300 Units P/M		55.34	20.55		957.30		896.43		60.87
301-700 Units P/M		53.26	19.77		958.66		905.40		53.26
above 700		22.14	8.22		420.60		409.53		11.07
Time of Day (TOD - Peak) For Load 5KW & Above		0.00							
Time of Day (TOD - Off Peak) For Load 5KW & Above		0.01	0.00		0.16		0.16		0.00
Temporary E-1(i) Residential Supply		0.00	0.00						
TOTAL DOMESTIC		237.54	88.20		3,968		3,634.27		333.26
Commercial B-2A(0)		1.78	0.66		33.86		35.64		(1.78)
A-2B(05)	35	0.01	0.00	0.01	0.22	0.01	0.25	0.01	(0.03)
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00
Temporary E-1(ii) Commercial Supply		0.00	0.00						
TOTAL COMMERCIAL	40	1.80	0.66	0.02	34	0	36	0	(2)
Industrial H-1(07)		2.39			45.43		34.43		
H-1(08)		0.00	0.00		0.00		0.00		0.00
H-2A(10)	4,786	1.68	0.62	1.91		0.96		0.96	3.53
B-1 TOD (peak) (for all loads upto 500 Kw at 11.22 KV)	13,557	11.38	4.23	5.15	165.04	2.71	160.43	2.44	4.55
H-2 TOD (off peak)		0.00	0.00						
Temporary E-2 Industrial Supply		0.00	0.00		0.01				0.01
TOTAL INDUSTRIAL	18,343	15.46	5	7.07	216	4	195	(5)	8
Single Point Supply (Bulk)		0.00	0.00						
C-1(a) Sanctioned Load Less than 5KW	1,986	1.92	0.71	0.79	28.80	0.24	28.80	0.56	
C-1(b) Sanctioned Load 5KW & upto 500 Kw		0.00	0.00						
TOTAL BULK SUPPLY	1,986	1.92	0.71	0.79	29	6	29	(1)	
Agricultural I Wells - Tariff D		0.00	0.00						
D-1(a) Single Less than 5KW		3.73	1.38		55.89		56.64		(0.75)
D-2 Agricultural Well	57,274	8.85	3.30	10.31	128.85	10.31			128.85
D-1(b) Peak Scarp & Agricultural 5KW & Above		0.00	0.00						
D-1(b) DN Peak Scarp & Agricultural 5KW & Above		0.00	0.00						
TOTAL AGRICULTURAL TWEELL	57,274	12.61	5	10.31	185	10	57		128
Public Lighting - Tariff G		0.00	0.00%						
Residential Colony etc to Industrial - H		0.00	0.00%						
H-1(AJK)		0.00	0.00%						
Time of Day (TOD - Peak)		0.00	0.00%						
Time of Day (TOD - Off Peak)		0.00	0.00%						
Rawat Lab		0.00	0.00%						
Company Total	77,643	269.33	100.600	18.19	4,425.642	14.224	3,950.527	3.962	467.689

CHIEF ENGINEER OFFICER
TESCO HOUSE
PUNJAB

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KWh)	(MWh)	(MWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		0.637	0.96		4.00		1.50		2.50
1-100 Units		16.381	18.79		12.30		9.80		2.50
101-200 Units P/M		14.662	16.82		17.30		14.80		2.50
201-300 Units P/M		18.445	21.16		17.30		15.20		2.10
301-700 Units P/M		17.753	20.37		18.00		16.00		2.00
Above 700		7.379	8.47		19.00		17.90		1.10
Time of Day (TOD - Peak) For Load 5Kw & Above			0.00						
Time of Day (TOD - Off Peak) For Load 5Kw & Above		0.004	0.00		14.50		14.50		
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		75.481	86.57		16.40		14.25		2.16
Commercial A-2A(04)		0.59	0.68		19.00		18.90		0.10
A-2B(05)	88	0.00	0.01	400.00	17.00	400.00	16.90		0.10
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	400.00	14.50	400.00	14.40		0.10
Temporary E-1 (ii) Commercial Supply			0.00						
TOTAL COMMERCIAL	93	0.60	0.69			0.0621	18.86		(18.86)
Industrial B-1 (07)		0.80	0.91		15.00		18.50		(3.50)
B-1(08)		0.00	0.00		15.00		17.50		(2.50)
B-2A(10)	8,780.0	1.67	1.92	400.00	14.50	400.00	17.50		(3.00)
B-3 TOD (Peak) (for all loads upto 5000 Kw at 11-13 KV)	18,864.0	3.79	4.35	380.00	14.20	380.00	15.20		(1.00)
B-3 TOD (Off Peak)			0.00						
B-3 TOD (Off Peak)		0.00	0.00		15.00		16.00		(1.00)
Temporary E-2 Industrial Supply			0.00						
TOTAL INDUSTRIAL	27,644	6.26	7.18			1.7056	16.23		(16.23)
Single Point Supply (BULK)			0.00						
C-1 (a) Sanctioned Load Less than 5Kw	2,656	0.64	0.73	400.00	15.00	400.00	15.00		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0.00						
TOTAL BULK SUPPLY	2,656.0	0.64	0.73			1.66	15.60		
Agricultural F- Wells - Farm O			0.00						
F-1 (a) - Scarp Less than 5Kw		1.24	1.42		15.00		15.00		
F-2 Agri (Well)	72,204	2.96	3.40	180.00	14.50	180.00	14.50		
F-3 (b) - Peak Scarp & Agricultural 5Kw & Above			0.00						
F-3 (b) Off Peak Scarp & Agricultural 5Kw & Above			0.00						
TOTAL AGRICULTURAL TAWELL	72,204.00	4.20	4.82		0.00	3.09	14.65		
Public Lighting - Tariff G									
Residential Colony etc to Industrial - H									
H-1 (A) (K)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off Peak)									
Rawat Lab									
Company Total	102,600	87.17	100.600		16	0.28	14.45		1.95

CHIEF EXECUTIVE OFFICER
TESCO VAFDA HOUSE
PESHAWAR

FORM - 27 A

dec-15

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(MWh)	(MWh)	(MWh)	(MWh)	(MWh)	(MWh)	(MWh)
Domestic & 1A(01) 50 Units	-	0.837	0.96	-	3.35	-	1.26	-	2.09
1-100 Units	-	16.381	16.79	-	201.49	-	160.53	-	40.95
101-200 Units P/M	-	14.662	16.82	-	253.65	-	217.00	-	36.68
201-300 Units P/M	-	18.445	21.16	-	319.10	-	280.36	-	38.73
301-700 Units P/M	-	17.753	20.37	-	319.55	-	284.05	-	35.51
above 700	-	7.379	8.47	-	180.20	-	132.08	-	8.12
Time of Day (TOD) - Peak For Load 5Kw & Above	-	-	-	-	-	-	-	-	-
Time of Day (TOD) - Off Peak For Load 5Kw & Above	-	0.004	0.00	-	0.05	-	0.05	-	-
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	75.46	86.57	-	1,237	-	1,075.34	-	162.06
Commercial & 2A(04)	-	0.59	0.68	-	11.29	-	11.23	-	0.06
A-2B(05)	78	0.00	0.01	0.04	0.07	0.04	0.07	-	0.00
Time of Day (TOD) - Peak	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD) - Off Peak	5	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.00	1	0.04	11	0	11	-	0
Industrial B-1 (07)	-	0.30	-	-	11.96	-	14.74	-	-
B-1 (08)	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
B-2A(12)	8.780	1.57	1.92	3.51	24.22	3.51	29.21	-	14.18
B-2 TOD (peak) (For all loads upto 500 Kw at 11-13 K)	16.404	3.79	4.35	7.17	53.97	7.17	57.57	-	(3.79)
B-3 TOD (off peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
TOTAL INDUSTRIAL	27.844	5.26	6	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1(a) Sanctioned Load Less than 5Kw	2.859	0.64	0.73	1.06	9.90	1.06	9.60	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2.858	0.64	1	1.06	10	1	14	(1)	-
Agricultural Wells - Tariff D	-	-	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5Kw	-	1.24	1.42	-	18.63	-	18.61	-	-
D-2 Agri Well	72.204	2.36	3.40	13.00	42.95	13.00	42.95	-	-
D-3 (b) - Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
D-3 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL (WELL)	72.204	4.20	5	13.00	62	13	62	-	-
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony at Industrial H	-	0.00	0.00%	-	-	-	-	-	-
H (A) (K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) - Peak	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD) - Off Peak	-	0.00	0.00%	-	-	-	-	-	-
Remot. Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	102.400	87.17	99.086	24.78	1,409.985	24.778	1,259.461	-	154.148

Chief Executive Officer
11,500 VAWA HOUSE
PESHAWAR

CHIEF EXECUTIVE OFFICER
TESCO WAREHOUSE
JESMAWAR

Description	MWh Charged	Sales	Sales MWh	NEPRA Existing Tariff				Proposed New Tariff				Difference
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	
Domestic A (A101) 50 units	0.837	0.90	4.00									2.50
1,100 units		22.381	24.02									2.40
101,200 units PPM		14.662	15.74									2.10
201,300 units PPM		16.445	19.60									2.00
301,400 units PPM		17.753	19.06									0.92
Above 700		7.379	7.92									0.96
Time of Day (TOD - Peak) For Load Shw & Above		0.00	0.00									0.10
Time of Day (TOD - Off-Peak) For Load Shw & Above		0.004	0.00									0.10
Temporary E - (i) Residential Supply		0.000	0.00									0.10
TOTAL DOMESTIC												
Commercial A (A104)	8.59	0.64	19.00									1.00
A 20(15)	88	0.00	0.00									0.10
Time of Day (TOD - Peak)		0.00	0.00									0.10
Time of Day (TOD - Off-Peak)		0.00	0.00									0.10
Temporary E - (iii) Commercial Supply		5	0.00									0.10
TOTAL COMMERCIAL												
Industrial B 1 (07)		0.80	0.66									0.86
B 1(08)		0.00	0.00									0.50
B 2(10)	8,780.0	1.67	1.79									0.50
B 3 TOD (peak) for all loads upto 5000 KVA at 11.33 kV	18,864.0	3.79	4.07									0.50
B 3 TOD (off-peak)		8.00	0.00									0.50
Temporary E - 2 Industrial Supply		0.00	0.00									0.50
TOTAL INDUSTRIAL												
Single Point Supply (Burs)		0.00	0.00									0.50
C 1 (a) Single Point Load Less than Shw	2,859	0.64	0.69									0.50
C 1 (b) Single Point Load Shw & upto 500 KVA		0.64	0.00									0.50
TOTAL BULK SUPPLY												
Agricultural 1: Wells Farm D		0.00	0.00									0.50
D 1 (a) Single Point Load Shw		1.33	15.00									0.50
D 2 Agri Forest	72,204	2.96	180.00									0.50
D 1 (b) Peak Shw & Agricultural Shw & Above		8.00	14.50									0.50
D 1 (b) Off Peak Shw & Agricultural Shw & Above		0.00	160.00									0.50
TOTAL AGRICULTURAL WELLS												
Public Lighting - Farm D												0.50
Residential Colony all to industrial 11												0.50
W (A101)												0.50
Time of Day (TOD - Peak)												0.50
Time of Day (TOD - Off-Peak)												0.50
Rawal Lab												0.50
Company Total												

(Monthly, Quarterly as well as Consolidated)

Existing & Proposed Tariff Statement

Distribution Company: TESCO

November

FORM - 27

FORM - 27

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(MWh)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
Domestic A-1A(01) 50 Units		0.837	0.90		3.35		1.26		2.09
1-100 Units		22.381	24.02		275.29		221.57		53.71
101-200 Units P/M		14.662	15.74		253.65		222.86		30.79
201-300 Units P/M		18.445	19.80		319.10		282.21		36.89
301-400 Units P/M		17.753	19.06		319.55		303.22		18.33
above 700		7.379	7.92		140.20		133.12		7.08
Time of Day (TOD - Peak) For Load 5KW & Above			0.00						
Time of Day (TOD - Off Peak) For Load 5KW & Above		0.004	0.00		0.05		0.05		0.00
Temporary E-1 (i) Residential Supply		0.000	0.00						
TOTAL DOMESTIC		61.46	67.44		1,311		1,164.29		146.90
Commercial A-2A(04)		0.59	0.64		11.29		11.23		0.06
A-2B(05)	76	0.00	0.00	0.04	0.07	0.04	0.07		0.00
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Temporary E-1 (ii) Commercial Supply		0.00	0.00						
TOTAL COMMERCIAL	82	0.60	0.64	0.04	11	0	11		0
Industrial A-3 (01)		0.80	0.86		11.96		14.74		2.78
A-3 (08)		0.00	0.00		0.00		0.00		(0.00)
B-2A(10)	8.760	1.67	1.79	3.51	24.22	3.51	29.23		(4.10)
B-3 (10) (peak) for all loads upto 5000 KW at 11-33 KW	16.804	3.79	4.07	7.17	53.87	7.17	57.67		(3.79)
B-3-1 (00) (off peak)		0.00	0.00		0.00		0.00		(0.00)
Temporary E-2 Industrial Supply		0.00	0.00		0.00		0.00		(0.00)
TOTAL INDUSTRIAL	27.644	6.26	8.72	10.68	90	11	102	(5)	(8)
Single Point Supply (Bulk)		0.00	0.00						
C-1 (a) Sanctioned Load Less than 5KW	2.558	0.64	0.69	1.06	9.60	0.48	9.60	0.58	
C-1 (b) Sanctioned Load 5KW & upto 500 KW		0.00	0.00						
TOTAL BULK SUPPLY	2.558	0.64	0.69	1.06	10	0	10	(1)	
Agricultural T-Weir - Tariff D		0.00	0.00						
D-1(a) - Scarps Less than 5KW		1.24	1.33		16.83		16.83		
D-2 (Agriculture)	72.204	2.96	3.18	13.00	42.95	13.00	42.95		
D-3 (i) - Peak Scarps & Agricultural 5KW & Above		0.00	0.00						
D-3 (ii) Off Peak Scarps & Agricultural 5KW & Above		0.00	0.00						
TOTAL AGRICULTURAL TWEIR	72.204	4.20	4.51	13.00	62	13	62		
Public Lighting - Tariff G		0.00	0.00						
Residential Colony etc. to Industrial - H		0.00	0.00						
H (A/R)		0.00	0.00						
Time of Day (TOD - Peak)		0.00	0.00						
Time of Day (TOD - Off Peak)		0.00	0.00						
Waste Lab		0.00	0.00						
Company Total	102.800	93.17	100.000	24.74	1,483.765	24.193	1,348.415	0.585	138.995

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

OFFICE

CHIEF ENGINEERING OFFICER
TECHNOLOGY HOUSE
TECHNICAL

Distribution Company: TESCO

FORM - 27

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(KW)	(MWh)	(Tage)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)	(Rs/KWh)
Domestic A-1A(01) 50 Units		3 240	1 22	-	4 00	-	2 00	-	2 00
1-100 Units	-	62 770	23 87	-	14 30	-	12 60	-	1 70
101-200 Units P/M	-	34 314	12 938	-	17 30	-	16 00	-	1 30
201-300 Units P/M	-	56 247	21 208	-	17 30	-	16 20	-	1 10
301-700 Units P/M	-	53 757	20 269	-	18 00	-	17 00	-	1 00
above 700	-	25 543	9 931	-	19 00	-	18 50	-	0 50
Time of Day (TOD - Peak) For Load 5KW & Above	-	0 000	0 000	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5KW & Above	-	0 007	0 002	-	14 50	-	14 40	-	0 10
Temporary E-1 (i) Residential Supply	-	0 001	0 000	-	-	-	-	-	-
TOTAL DOMESTIC	-	235.879	88.94	-	16.66	-	15.45	-	1.21
Commercial A-2A(04)		1 712	0 65	-	19 00	-	20 00	-	(1 00)
A-2B(05)	35	0 012	0 00	400 00	17 00	400 00	19 00	-	(2 00)
Time of Day (TOD - Peak)	-	0 002	0 00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0 001	0 00	400 00	14 50	400 00	14 40	-	0 10
Temporary E-1 (ii) Commercial Supply	-	0 000	0 00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	1.73	0.65	-	-	0.01	19.97	-	(19.97)
Industrial B-1 (07)		2 387	0 90	-	19 00	-	14 40	-	4 60
B-1(08)		0 000	0 00	-	17 00	-	14 90	-	2 10
B-2A(10)	4,786 0	2 607	0 98	400 00	-	400 00	-	-	-
B-2 TOD (peak) (for all loads upto 5000 Kw at 11, 11 KV)	13,557 0	6 482	2 44	380 00	14 50	382 00	14 10	(2 00)	0 40
B-2 - TOD (off peak)	-	0 000	0 00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	2 776	1 05	-	15 00	-	-	-	15 00
TOTAL INDUSTRIAL	18,343	14.25	5.37	-	-	0.50	8.82	-	(8.82)
Single Point Supply (Bulk)		0 000	0 00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	1,986	1 820	0 69	400 00	15 00	400 00	15 00	-	-
C-1 (b) Sanctioned Load 5KW & upto 300 Kw	-	0 000	0 00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,986.8	1.8	0.69	-	-	0.44	15.00	-	-
Agricultural T Wells - 1 and D		0 000	0 00	-	-	-	17 50	-	(17 50)
O-1(a) Scarp Less than 5KW	-	2 983	1 12	-	15 00	-	15 20	-	(0 20)
O-2 Agric T Well	57,274	8 559	3 23	100 00	14 50	400 00	-	(220 00)	14 50
O-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
O-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0 000	0 00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	57,274.00	11.54	4.35	-	0.00	1.98	8.82	-	-
Public Lighting - Tard G		0 000	-	-	-	-	15 00	-	(15 00)
Residential Colony all to industrial - H		0 000	-	-	-	-	-	-	-
K (4JK)		0 000	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 000	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0 000	-	-	-	-	15 00	-	(15 00)
Harvest Lab		0 000	-	-	-	-	-	-	-
Company Total	77,643	265.22	100.000	-	17	0.12	14.62	-	2.05

CHIEF ENGINEER
TESCO
PESHAWAR

FORM - 27 A

Distribution Company: TESCO

FIRST QUARTER 2015- 2016

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/MWh)	(%)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units	-	3.24	1.22		12.96		6.48		5.48
1-100 Units	-	62.77	23.67		897.61		790.90		106.71
101-200 Units P/M	-	34.31	12.94		593.63		549.02		44.61
201-300 Units P/M	-	56.25	21.21		973.08		911.21		61.87
301-700 Units P/M	-	53.76	20.27		967.63		913.87		53.76
Above 700	-	25.54	9.63		485.32		472.55		12.77
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00							
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.01	0.00		0.10		0.10		(1.00)
Temporary E-1 (i) Residential Supply	-	0.00	0.00	100.00					
TOTAL DOMESTIC	-	235.88	88.94	100.00	3,930		3,644.12	100	286.20
Commercial A-2A(04)	-	1.71	0.65		32.52		34.23		(1.71)
A-2B(05)	35	0.01	0.00	0.01	0.20	0.01	0.23		(0.02)
Time of Day (TOD - Peak)	-	0.00	0.00						
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.01	0.00	0.01		(1.00)
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00						
TOTAL COMMERCIAL	40	1.73	1	0.02	33	0	34		(2)
Industrial B-1 (07)	-	2.39			45.35		34.37		
B-1(08)	-	0.00	0.00		0.00		0.00		0.00
B-2A(10)	4,790	1.01	1.00	1.91		1.91			0.00
B-3 (10) (iv) (for all loads upto 5000 Kw at 11-13 K)	12,557	5.40	2.44	5.15	5,150	5.15	41.15	(10.00)	2.55
B-3 - TOD (off-peak)	-	0.00	0.00						
Temporary E-2 Industrial Supply	-	2.78	1.05		41.64				41.64
TOTAL INDUSTRIAL	18,343	14.25	4	7.07	181	7	128	(5)	60
Single Point Supply (Bulk)	-	0.00	0.00						
C-1 (a) Sanctioned Load Less than 5Kw	1,886	1.82	0.69	0.79	27.31	0.79	27.31		
C-1 (k) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00						
TOTAL BULK SUPPLY	1,886	1.82	1	0.79	27	1	27	(1)	
Agricultural T Wells - Tariff D	-	0.00	0.00						
D-1(a) - Scarp Less than 5Kw	-	2.98	1.12		44.74		45.34		(0.60)
D-2 Agri T Well	57,274	8.50	3.73	10.31	124.10	22.91		(12.60)	124.10
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00						
D-1 (k) Off Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00						
TOTAL AGRICULTURAL TWELL	57,274	11.54	4	10.31	169	23	45	(13)	124
Public Lighting - Tariff G	-	0.00	0.00%						
Residential Colony alt to industrial - H	-	0.00	0.00%						
K (AJK)	-	0.00	0.00%						
Time of Day (TOD - Peak)	-	0.00	0.00%						
Time of Day (TOD - Off Peak)	-	0.00	0.00%						
Kawal Lab	-	0.00	0.00%						
Company Total	77,643	265.22	100.00	118.19	4,340.193	30.813	3,877.008	87.373	457.680

CHIEF ENGINEER
TESCO
PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MOI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/cu ft)	(MWh)	(%)	(Rs/cu ft)	(Rs/kWh)	(Rs/cu ft)	(Rs/kWh)	(Rs/cu ft)	(Rs/kWh)
Domestic A-1A(91) 50 Units		0.993	1.14	-	4.00	-	2.00	-	2.00
1-100 Units	-	22.367	25.67	-	14.30	-	12.00	-	2.30
101-200 Units P/M	-	10.954	12.57	-	17.30	-	15.40	-	1.90
201-300 Units P/M	-	18.129	20.81	-	17.30	-	15.70	-	1.60
301-700 Units P/M	-	16.758	19.24	-	18.00	-	15.90	-	2.10
above 700	-	8.435	9.68	-	19.00	-	16.04	-	2.96
Time of Day (TOD - Peak) For Load 5Kw & Above	-		0.00	-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.004	0.00	-	14.50	-	14.40	-	0.10
Temporary E-1 (i) Residential Supply	-	0.000	0.00	-		-		-	
TOTAL DOMESTIC	-	77.640	89.12	-	16.60	-	14.59	-	2.10
Commercial A-2A(84)		0.62	0.71	-	19.00	-	18.90	-	0.10
A-2B(05)	88	0.00	0.01	400.00	17.00	120.00	16.90	280.00	0.10
Time of Day (TOD - Peak)	-	0.00	0.00	-		-		-	
Time of Day (TOD - Off-Peak)	5	0.00	0.00	400.00	14.50	120.00	14.40	280.00	0.10
Temporary E-1(ii) Commercial Supply	-		0.00	-		-		-	
TOTAL COMMERCIAL	93	0.62	0.72	-		0.00	19.02		(19.02)
Industrial B-1 (07)	-	0.81	0.92	-	15.00	-	18.50	-	(3.50)
B-1(04)	-	0.00	0.00	-	15.00	-	17.50	-	(2.50)
B-2A(10)	8,441.0	1.29	1.47	400.00	14.50	120.00	17.50	280.00	(3.00)
B-2 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	10,419.0	2.34	2.68	380.00	14.20	120.00	15.20	260.00	(1.00)
B-2 - TOD (off peak)	-		0.00	-		-		-	
Temporary E-2 Industrial Supply	-	0.00	0.00	-	15.00	-	16.00	-	(1.00)
TOTAL INDUSTRIAL	18,860	4.43	5.08	-		0.51	16.47		(16.47)
Single Point Supply (Bulk)			0.00	-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	2,483	0.68	0.77	400.00	15.00	120.00	15.00	280.00	
C-1 (b) Sanctioned Load 5Kw & upto 300 Kw	-		0.00	-		-		-	
TOTAL BULK SUPPLY	2,483.8	0.68	0.77	-		0.44	15.00		
Agricultural 2- Wells - Tariff D			0.00	-		-		-	
D-1(a) Scarp Less than 5KW	-	1.10	1.26	-	15.00	-	15.00	-	
D-2 Agri TWELL	72,204	2.66	3.05	180.00	14.50	120.00	14.50	60.00	
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-		0.00	-		-		-	
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-		0.00	-		-		-	
TOTAL AGRICULTURAL TWELL	72,204.00	3.76	4.31	-	0.00	2.31	14.65		
Public Lighting - Tariff G				-		-		-	
Residential Colony att to Industrial H				-		-		-	
H (AJK)	-			-		-		-	
Time of Day (TOD - Peak)	-			-		-		-	
Time of Day (TOD - Off-Peak)	-			-		-		-	
Rawal Lab	-			-		-		-	
Company Total	93,640	87.12	100.000	-	17	0.112	14.64		1.96

Chief
TESCO
PESHAWAR

FORM - 27 A

15-Sep

Distribution Company: TESCO

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales (MWh)	Sales Mix (%)	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge (M/R)	Variable Charge (M/R)	Fixed Charge (M/R)	Variable Charge (M/R)	Fixed Charge (M/R)	Variable Charge (M/R)
Domestic A-1A(01) 50 Units	-	0.99	1.14	-	3.97	-	1.99	-	1.99
1-100 Units	-	22.37	25.67	-	319.85	-	268.40	-	51.44
101-200 Units P/M	-	10.95	12.57	-	189.50	-	168.69	-	20.81
201-300 Units P/M	-	18.13	20.81	-	313.63	-	284.63	-	29.01
301-700 Units P/M	-	16.76	19.24	-	301.64	-	266.45	-	35.19
Above 700	-	8.44	9.68	-	160.27	-	135.30	-	24.97
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.05	-	0.05	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	77.64	89.12	-	1,289	-	1,125.51	-	163.41
Commercial A-2A(04)	-	0.62	0.72	-	11.84	-	11.77	-	0.06
A-2B(05)	78	0.00	0.00	0.04	0.07	0.01	0.07	0.02	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.01	0.00	0.01	0.00	0.00
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	93	0.63	1	0.04	12	0	12	0	0
Industrial B-1 (07)	-	0.81	-	-	12.08	-	14.89	-	-
B-1(08)	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
B-2A(10)	8.441	1.28	1.47	3.38	18.60	1.01	22.45	2.36	(3.11)
B-1 TOD (peak) (for all loads upto 5000 Kw at 11.33 K)	10.419	2.34	2.68	3.96	33.13	1.25	35.52	2.71	(2.34)
B-1 TOD (off peak)	-	0.00	0.00	-	-	-	-	-	(0.00)
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
TOTAL INDUSTRIAL	18.860	4.43	4	7.34	64	2	73	(5)	(6)
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2.483	0.68	0.77	0.99	10.13	0.30	10.13	0.70	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2.483	0.68	1	0.99	10	0	10	(1)	-
Agricultural T Wells - Tariff G	-	0.00	0.00	-	-	-	-	-	-
D-Tier - Scarp Less than 5Kw	-	1.10	1.26	-	16.53	-	16.53	-	-
D-2 Agri Well	72.304	2.66	3.05	13.00	38.51	8.66	38.51	4.33	-
D-1 (k) Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72.304	3.76	4	13.00	55	9	55	4	-
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony art. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-
A-1A(1K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	93,640	87.12	100.000	21.36	1,429,877	11,237	1,275,409	10,126	157,927

PESHAWAR

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MD: Charged	Sales	Sales Mtr	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(PKW)	(MWh)	(Kwh)	(Rs/KW M)	(Rs/Kwh)	(Rs/KW M)	(Rs/Kwh)	(Rs/KW M)	(Rs/Kwh)
Domestic A-1A(51) 50 Units		1 415	1 74		4 00		1 00		3 00
1-100 Units		20 687	25 49		14 30		11 40		2 90
101-200 Units P/M		8 917	10 99		17 30		14 50		2 80
201-300 Units P/M		15 975	19 68		17 30		14 90		2 40
201-799 Units P/M		16 883	20 80		18 00		17 20		0 80
above 799		8 586	10 58		19 00		18 04		0 96
Time of Day (TOD - Peak) For Load 5Kw & Above			0 00						
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0 003	0 00		14 50		14 40		0 10
Temporary E-1 (i) Residential Supply		0 000	0 00						
TOTAL DOMESTIC		72,466	89,29		16,55		14,49		2,06
Commercial A-2A(04)		0 62	0 77		19 00		18 90		0 10
A-2g(08)	78	0 00	0 00		17 00	120 00	16 90	(120 00)	0 10
Time of Day (TOD - Peak)		0 00	0 00						
Time of Day (TOD - Off-Peak)	5	0 00	0 00		14 50	120 00	14 40	(120 00)	0 10
Temporary E-1(ii) Commercial Supply			0 00						
TOTAL COMMERCIAL	83	0 63	0 77			0 00	18,88		(18 88)
Industrial B-1 (07)		0 91	1 12		15 00		18 50		(3 50)
B-1(08)		0 00	0 00		15 00		17 50		(2 50)
B-2A(10)	8,179 0	1 32	1 63	400 00	14 50	120 00	17 50	280 00	(3 00)
B-3 TOD (peak) (for all loads upto 500g Kw at 11, 33 KV)	5,196 0	0 83	1 02	380 00	14 20	120 00	15 20	260 00	(1 00)
U-1 TOD (off-peak)			0 00						
Temporary E-2 Industrial Supply		0 00	0 00		15 00		16 00		(1 00)
TOTAL INDUSTRIAL	13,375	3 06	3 77			0 53	17 17		(17 17)
Single Point Supply (Bulk)			0 00						
C-1 (a) Sanctioned Load Less than 5Kw	2,204	0 62	0 77	400 00	15 00	120 00	15 00	280 00	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw			0 00						
TOTAL BULK SUPPLY	2,204 g	0 62	0 77			0 42	15 00		
Agricultural 1-Watts - Tariff D			0 00						
D-1(a) Scarp Less than 5KW		1 10	1 35		15 00		15 00		
D-2 Agri T/Well	72 204	3 29	4 05	180 00	14 50	120 00	14 50	60 00	
D-1 (b) Peak Scarp & Agricultural 5KW & Above			0 00						
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above			0 00						
TOTAL AGRICULTURAL T/WELL	72,204 00	4,39	5 40		0 00	1 90	14 63		
Public Lighting - Tariff G									
Residential Colony all, to industrial - H									
H (AJK)									
Time of Day (TOD - Peak)									
Time of Day (TOD - Off-Peak)									
Rawal Lab									
Company Total	87,866	81,16	100 000		17	0 105	14,63		1,91

CHIEF EXECUTIVE OFFICER
TESCO WAREHOUSE
PESHAWAR

FORM - 27 A

Distribution Company: TESCO

augst-15

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/MWh)	(%)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units	-	1.42	1.74	-	5.66	-	1.42	-	4.25
1-100 Units	-	20.69	25.49	-	295.82	-	235.83	-	59.99
101-200 Units P/M	-	8.92	10.99	-	154.26	-	129.30	-	24.97
201-300 Units P/M	-	15.98	19.68	-	276.37	-	238.03	-	38.34
301-700 Units P/M	-	16.88	20.80	-	303.89	-	290.39	-	13.51
above 700	-	8.59	10.58	-	163.13	-	154.89	-	8.24
Time of Day (TOD - Peak) For Load 5Kw & above	-	0.00		-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	0.04	-	0.04	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	72.47	89.29	-	1,199	-	1,049.89	-	149.29
Commercial A-2A(04)	-	0.62	0.77	-	11.84	-	11.77	-	0.06
A-2B(05)	78	0.00	0.01	-	0.07	0.01	0.07	(0.01)	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	-	0.01	0.00	0.01	(0.00)	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	83	0.63	1	-	12	0	12	(0)	0
Industrial B-1 (07)	-	0.91		-	13.56	-	16.74	-	
B-1(01)	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
B-2A(10)	8,178	1.32	1.63	3.27	19.20	0.98	23.17	2.29	(3.31)
B-2 TOD (peak) (for all loads upto 500 Kw at 11, 32 K)	8,196	0.83	1.02	1.97	11.74	0.62	12.57	1.35	(0.83)
B-3 - TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	0.00	-	0.00	-	(0.00)
TOTAL INDUSTRIAL	13,378	3.06	3	5.25	45	2	52	(5)	(4)
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2,204	0.62	0.77	0.88	9.36	0.26	9.36	0.62	-
C-1 (b) Sanctioned Load 0Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	2,204	0.62	1	0.88	9	0	9	(1)	-
Agricultural T Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1(a) - Scarp Less than 5Kw	-	1.10	1.35	-	16.49	-	16.49	-	-
D-2 Agri T Well	72,204	3.29	4.05	13.00	47.65	8.66	47.65	4.33	-
D-1(b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1(b) Off Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,204	4.39	5	13.00	64	9	64	4	-
Public Lighting - Tariff C	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony all to industrial - B	-	0.00	0.00%	-	-	-	-	-	-
A (AJK)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	87,668	81.16	100.00	19.12	1,329.120	10.544	1,187.730	8.580	145.220

CHIEF ENGINEER
T.C. & S. HOUSE
RAWALPINDI

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDT Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed NEW Tariff		Difference	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
	(Rs/Kw)	(Rs/Kwh)	(%)	(Rs/Kwh/M)	(Rs/Kwh)	(Rs/Kwh/M)	(Rs/Kwh)	(Rs/Kwh/M)	(Rs/Kwh)
Domestic A-1A(01) 50 Units	-	0.832	0.86	-	4.00	-	2.00	-	2.00
1-100 Units	-	19.716	20.34	-	14.30	-	12.40	-	1.90
101-200 Units P/M	-	14.443	14.90	-	17.30	-	15.50	-	1.80
201-300 Units P/M	-	22.143	22.84	-	17.30	-	15.60	-	1.70
301-700 Units P/M	-	20.116	20.75	-	18.00	-	16.85	-	1.15
Above 700	-	8.522	8.79	-	19.00	-	18.90	-	0.10
Time of Day (TOD - Peak) For Load 5Kw & Above	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	-	0.00	-	14.50	-	14.40	-	0.10
Temporary E-1 (i) Residential Supply	-	-	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	85.773	88.48	-	16.81	-	15.34	-	1.48
Commercial A-2A(04)	-	0.47	0.49	-	19.00	-	20.00	-	(1.00)
A-2B(05)	35	0.00	0.00	400.00	17.00	400.00	19.00	-	(2.00)
Time of Day (TOD - Peak)	-	-	0.00	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	5	0.00	0.00	400.00	14.50	400.00	14.40	-	0.10
Temporary E-1(ii) Commercial Supply	-	-	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	40	0.47	0.49	0.03	18.98	0.00	19.99	-	(1.01)
Industrial B-1 (07)	-	0.68	0.70	-	19.00	-	14.40	-	4.60
B-1(08)	-	-	0.00	-	17.00	-	14.90	-	2.10
B-2A(10)	4,786.0	-	0.00	400.00	-	400.00	-	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	13,557.0	3.32	3.42	380.00	14.50	382.00	14.10	(2.00)	0.40
B-3 - TOD (off peak)	-	-	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	2.78	2.86	-	15.00	-	-	-	15.00
TOTAL INDUSTRIAL	18,343	6.77	6.98	0.03	1.33	1.05	14.40	-	(13.07)
Single Point Supply (Bulk)	-	-	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1.986	0.52	0.54	400.00	15.00	400.00	-	-	15.00
C-1 (b) Sanctioned Load 5Kw & upto 50s Kw	-	-	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,986.0	0.52	0.54	1.12	15.00	1.52	8.35	-	-
Agricultural T-Weils - Tariff D	-	-	0.00	-	-	-	17.50	-	(17.50)
D-1(a) Scarp Less than 5Kw	-	0.78	0.81	-	15.00	-	15.20	-	(0.20)
D-2 Agri T-Well	57,274	2.62	2.70	180.00	14.50	400.00	-	(220.00)	14.50
D-1 (b) Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5Kw & Above	-	-	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T.WELL	57,274.00	3.40	3.51	3.03	14.17	6.74	8.35	-	-
Public Lighting - Tariff G	-	-	-	-	-	-	15.00	-	(15.00)
Residential Colony att. to Industrial - H	-	-	-	-	-	-	-	-	-
H (AJK)	-	-	-	-	-	-	-	-	-
Time of Day (100 - Peak)	-	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	-	-	-	-	-	15.00	-	(15.00)
Rawat Lab	-	-	-	-	-	-	-	-	-
Company Total	77,643	96.94	100.000	0.19	16.622	0.308	14.37	-	2.25

CHIEF ENGINEER
TESCO
PESHAWAR

FORM - 27 A

Distribution Company: TESCO

July-15

Existing & Proposed Tariff Statement

(Monthly, Quarterly as well as Consolidated)

Description	MDI Charged	Sales	Sales Mix	NEPRA Existing Tariff		Proposed New Tariff		Subsidy	
				Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)	(Mn Rs)
Domestic A-1A(01) 50 Units	-	0.83	0.86	-	3.33	-	1.66	-	1.66
1-100 Units	-	19.72	20.34	-	281.93	-	244.47	-	37.46
101-200 Units P/M	-	14.44	14.90	-	249.86	-	223.87	-	26.00
201-300 Units P/M	-	22.14	22.84	-	383.08	-	345.44	-	37.64
301-700 Units P/M	-	20.12	20.75	-	362.09	-	338.95	-	23.13
Above 700	-	8.52	8.79	-	161.93	-	161.07	-	0.85
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL DOMESTIC	-	85.77	88.48	-	1,442	-	1,315.47	-	126.75
Commercial A-2A(04)	-	0.47	0.49	-	8.94	-	9.41	-	(0.47)
A-2B(05)	35	0.00	0.00	0.01	0.06	0.01	0.07	-	(0.01)
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	5	0.00	0.00	0.00	0.00	0.00	0.00	-	(0.00)
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.47	0	0.02	9	0	9	-	(0)
Industrial B-1 (07)	-	0.58		-	12.86	-	9.75	-	
B-1(04)	-	0.00	0.00	-	-	-	-	-	-
B-2A(10)	4,786	0.00	0.00	1.91	-	1.91	-	-	-
B-2 TOD (peak) (for all loads upto 5000 Kw at 11, 12, 13)	12,557	3.32	1.42	5.15	48.10	5.18	46.78	(0.03)	1.32
B-2 TOD (off peak)	-	0.00	0.00	-	-	-	-	-	-
Temporary E-2 Industrial Supply	-	2.78	2.86	-	41.64	-	-	-	41.64
TOTAL INDUSTRIAL	19,343	6.77	6	7.07	103	7	57	(5)	43
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1,956	0.52	0.54	0.79	7.82	0.79	-	-	7.82
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0.00	0.00	-	-	-	-	-	-
TOTAL BULK SUPPLY	1,956	0.52	1	0.79	8	1	-	(1)	8
Agricultural T Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-
D-1 (a) - Scarpl Less than 5Kw	-	0.78	0.81	-	11.73	-	11.89	-	(0.16)
D-2 Agri T Well	57,274	2.62	2.70	10.31	37.94	22.91	-	(12.60)	37.94
D-1 (b) - Peak Scarpl & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
D-1 (b) Off Peak Scarpl & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-
TOTAL AGRICULTURAL T WELLS	57,274	3.40	4	10.31	50	23	12	(13)	38
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-
H (A) (K)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-
Company Total	77,443	96.94	100.00	18.19	1,611.325	30.813	1,393.364	(12.627)	214.847

CONFIDENTIAL OFFICER
 TESCO
 P. O. BOX 1000
 KARACHI

TESCO Tariff Statement

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	1.35	1.50	62,480.00	-	2.00	-	2.70	-	-
1-100 Units	-	13.21	14.64	77,815.00	-	5.79	-	76.46	-	12.00
101-200 Units P/M	-	16.79	18.61	72,084.00	-	8.11	-	136.13	-	14.00
201-300 Units P/M	-	18.32	20.31	72,084.00	-	12.09	-	221.45	-	18.00
301-700 Units P/M	-	21.34	23.66	90,869.00	-	18.00	-	341.38	-	25.00
700 and above	-	8.15	9.04	23,687.00	-	18.00	-	146.74	-	20.00
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	566.00	-	12.50	-	0.04	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	15.50	-	0.01	-	0.00
TOTAL DOMESTIC	-	79.150	87.76	399,566.00	-	11.69	-	924.90	-	419.00
Commercial A-2A(04)	-	0.57	0.63	29,342	-	18.00	-	10.30	-	1.00
A-2B(05)	56	0.01	0.01	145	-	16.00	-	0.08	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	2	0.00	0.00	2	-	12.50	-	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	58	0.58	1	29,492	-	17.92	-	18.38	-	1.00
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.91	1.01	3,600	-	14.50	-	13.18	-	2.00
B-1(08)	-	0.00	0.00	-	-	14.50	-	-	-	-
B-2A(10)	7,177	1.66	1.83	447	-	14.00	-	23.17	-	4.00
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 TOD (off-peak)	14,114	2.74	3.04	3	-	12.20	-	33.45	-	8.00
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	12.00	-	-	-	-
TOTAL INDUSTRIAL	21,291	5.31	9	4,858	-	13.18	-	69.80	-	1.00
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	3	0.01	0.01	2	-	15.00	-	0.08	-	0.00
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,578	0.53	0.59	53	-	14.50	-	7.71	-	1.00
TOTAL BULK SUPPLY	2,573	0.54	1	55	-	14.50	-	7.79	-	1.00
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.29	1.43	791	-	13.01	-	16.80	-	5.00
D-2 Agri T/Well	72,184	3.33	3.69	7,691	-	10.35	-	34.44	-	20.00
D-3 (a) Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-3 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,184	4.62	5	8,482	-	11.09	-	51.24	-	2.00
Lighting - Tariff-G	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0.00	0.00%	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	98,106	90.181	100	441,645	-	11.798	-	1,064.11	6	46

CHIEF CLERK
TESCO NATIONAL
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

July 14

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVAH)	(%age)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units		1.35	1.50	62 480 00		2.00		2.70		2.70
136 Units		13.21	14.64	77 815 00		5.79		76.46		123.62
11-200 Units P/M		16.79	18.61	72,084 00		8.11		136.13		140.83
11-300 Units P/M		18.32	20.31	72,084 00		12.09		221.45		80.78
11-700 Units P/M		21.34	23.66	90 869 00		16.00		341.38		53.34
80 and above		8.15	9.04	23,667 00		18.00		146.74		20.38
Time of Day (TOD - Peak) For Load 5Kw & Above		0.00						0.04		0.01
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.00	0.00	566 00		12.50		0.01		0.00
Temporary E-1 (i) Residential Supply		0.00	0.00	1.00		15.50				
TOTAL DOMESTIC		79.150	87.76	399,566.00		11.69		924.90		419.66
Commercial A-2A(04)		0.57	0.63	29,342		18.00		10.30		1.43
A-7B(05)	56	0.01	0.01	145		16.00		0.08		0.02
Time of Day (TOD - Peak)		0.00	0.00			12.50				
Time of Day (TOD - Off-Peak)	2	0.00	0.00	2						
Temporary E-1(ii) Commercial Supply		0.00	0.00	3						
TOTAL COMMERCIAL	58	0.58	1	29,492		17.97		10.38		1
INDUSTRIAL		0.00	0.00			14.50		13.18		2.27
Industrial B-1 (07)		0.91	1.01	3 600		14.50				
B-2(08)		0.00	0.00			14.00		73.17		4.14
B-2A(10)	7,177	1.66	1.83	447						
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)		0.00	0.00			12.20		31.45		11.23
B-2 - TOD (off-peak)	14,114	2.74	3.04	3		12.00				
Temporary E-2 Industrial Supply		0.00	0.00					69.80		15
TOTAL INDUSTRIAL	21,291	5.31	6	4,050		13.16		69.80		15
Single Point Supply (Bulk)		0.00	0.00			15.00		0.08		0.00
C-1 (a) Sanctioned Load Less than 5Kw	3	0.01	0.01	2		14.50		7.71		1.08
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,570	0.53	0.59	53		14.50		7.79		1
TOTAL BULK SUPPLY	2,573	0.54	1	55		14.50		7.79		1
Agricultural T-Well - Tariff D		0.00	0.00			13.01		16.80		5.17
D-1(a) Scarp Less than 5KW		1.29	1.43	791		10.35		34.44		20.4
D-2 Agri TrWell	72,184	3.33	3.69	7,691						
D-1 (b) Peak Scarp & Agricultural 5KW & Above		0.00	0.00							
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above		0.00	0.00					51.24		
TOTAL AGRICULTURAL TAWELL	72,184	4.62	5	8,482		11.89		51.24		
Public Lighting - Tariff G		0.00	0.00%							
Residential Colony att to Industrial - H		0.00	0.00%							
K (AJK)		0.00	0.00%							
Time of Day (TOD - Peak)		0.00	0.00%							
Time of Day (TOD - Off-Peak)		0.00	0.00%							
Rawal Lah										
Company Total	96,108	90.191	100	441,645		11.798		1,064.11		8

Chief Officer
1-10-2000
PESHAWAR

TESCO Tariff Statement

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%age)		(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
Domestic A-1A(01) 50 Units	-	0 98	1 14	82 400 00	-	2 00	-	1 95	-	1 95
1-100 Units	-	15 20	17 72	77 815 00	-	5 79	-	88 02	-	140 01
101-200 Units PIM	-	19 29	22 49	72 084 00	-	8 11	-	156 43	-	161 03
201-300 Units PIM	-	14 82	17 28	72 084 00	-	12 09	-	179 16	-	65 35
301-700 Units PIM	-	17 98	20 97	90 889 00	-	16 00	-	287 74	-	44 50
700 and above	-	7 81	9 11	23 967 00	-	18 00	-	140 80	-	19 53
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-	0 01
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	566 00	-	12 50	-	0 05	-	0 01
Temporary E 1 (i) Residential Supply	-	0 00	0 00	1 00	-	15 50	-	0 00	-	0 01
TOTAL DOMESTIC	-	76 085	88 78	399 568 00	-	11 22	-	653 95	-	433 64
Commercial A-2A(04)	-	0 65	0 78	29 342	-	18 00	-	11 74	-	1 63
A-2B(05)	58	0 00	8 01	145	-	18 00	-	0 08	-	0 01
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-	0 00
Time of Day (TOD - Off-Peak)	3	0 00	0 00	2	-	12 50	-	0 00	-	0 00
Temporary E 1 (ii) Commercial Supply	-	0 00	0 00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	61	8 66	1	29 492	-	17 93	-	11 82	-	2
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-	-
Industrial B 1 (87)	-	0 86	1 00	3 600	-	14 50	-	12 47	-	2 15
B-1(00)	-	8 00	0 00	-	-	14 50	-	0 00	-	0 00
B-2A(10)	6 428	1 36	1 58	447	-	14 00	-	19 01	-	3 40
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0 00	0 00	-	-	-	-	-	-	-
D 3 TOD (off peak)	7 735	1 24	1 45	3	-	12 20	-	15 10	-	1 11
Temporary E 2 Industrial Supply	-	0 00	0 00	-	-	12 00	-	0 00	-	0 00
TOTAL INDUSTRIAL	14 183	3 46	4	4 058	-	13 48	-	46 65	-	9
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-	-
C 1 (a) Sanctioned Load Less than 5Kw	3	0 01	0 01	2	-	15 00	-	0 09	-	0 01
C 1 (b) Sanctioned Load 5Kw & upto 500 Kw	2 533	0 55	0 84	53	-	14 50	-	7 99	-	1 11
TOTAL BULK SUPPLY	2 536	0 56	1	55	-	14 51	-	8 08	-	1
Agricultural T-Well - Tariff D	-	0 00	0 00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1 35	1 57	791	-	13 01	-	17 52	-	5 37
D-2 Agri TWell	72 184	3 67	4 78	7 691	14 44	10 35	14 44	37 98	-	22 50
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
D 1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72 184	5 01	6	8 482	14	11 06	14	55 49	-	28
Public Lighting Tariff G	-	0 00	0 00%	-	-	-	-	-	-	-
Residential Colony att. to industrial - H	-	0 00	0 00%	-	-	-	-	-	-	-
K (AJK)	-	0 00	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	8 00%	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 00	0 00%	-	-	-	-	-	-	-
Hawai Lab	-	0 00	0 00%	-	-	-	-	-	-	-
Company Total	88 944	85 778	100	441 645	14	11 38	14	975 99	4	474

CHIEF ENGINEER
TESCO WATERHOUSE
PESHAWAR

TESCO Tariff Statement

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.54	0.52	62 480.00	-	2.00	-	1.08	-	1.08
1-100 Units	-	15.45	15.06	77 815.00	-	5.79	-	89.48	-	142.34
101-200 Units P/M	-	20.16	19.65	72 084.00	-	8.11	-	163.52	-	163.11
201-300 Units P/M	-	21.72	21.16	72 084.00	-	12.09	-	262.55	-	95.77
301-700 Units P/M	-	23.28	22.68	90 869.00	-	16.00	-	372.46	-	54.22
700 and above	-	10.41	10.14	23 667.00	-	18.00	-	187.38	-	26.02
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	9.00	566.00	-	12.50	-	0.06	-	0.03
Temporary E-1 (i) Residential Supply	-	0.00	9.00	1.00	-	15.50	-	0.00	-	0.00
TOTAL DOMESTIC	-	91.566	89.23	399,566.08	-	11.76	-	1 076.53	-	492.59
Commercial A-2A(04)	-	0.61	0.60	29 342	-	18.00	-	11.05	-	1.51
A-2B(05)	46	0.00	0.00	145	-	16.00	-	0.04	-	0.01
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	3	0.00	0.00	2	-	12.50	-	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	49	0.62	1	29,492	-	17.93	-	11.09	-	2
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.85	0.83	3 600	-	14.50	-	12.38	-	2.13
B-1(08)	-	0.00	0.00	-	-	14.50	-	0.00	-	0.00
B-2A(10)	6,989	1.35	1.32	447	-	14.00	-	18.93	-	1.10
B-3 TOD (peak) [for all loads upto 5000 Kw at 11, 33 KVA]	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off peak)	13,044	3.08	1.31	3	-	12.20	-	3.14	-	1.21
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	12.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	20,033	5.28	5	4,060	-	13.63	-	68.86	-	15
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	3	0.00	0.00	2	-	15.00	-	0.01	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,546	0.50	0.49	53	-	14.50	-	7.28	-	1.10
TOTAL BULK SUPPLY	2,559	0.51	0	55	-	14.59	-	7.35	-	1
Agricultural T-Well - Tariff 0	-	0.00	0.00	-	-	-	-	-	-	-
O-1(a) Scarp Less than 5KW	-	1.30	1.27	791	-	13.01	-	16.92	-	5.14
O-2 Agri T/Well	72,148	3.35	3.26	7 691	14.43	10.35	14.43	34.64	-	20.54
O-3 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
O-4 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/Well	72,148	4.65	5	8,402	14	11.09	14	51.56	-	26
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony att. to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawat Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	94,772	182.623	190	441,645	14	11.84	14	1,215	4	536

CHIEF ENGINEER OFFICER
TELECOMUNICATIONS
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

Oct 14

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVAH)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0.18	0.41	62,480.00	-	2.00	-	0.36	-	0.36
1-100 Units	-	5.88	13.53	77,815.00	-	5.79	-	34.07	-	54.20
101-200 Units P/M	-	6.70	15.41	72,084.00	-	8.11	-	54.37	-	56.25
201-300 Units P/M	-	7.62	17.52	72,084.00	-	12.09	-	92.16	-	33.62
301-700 Units P/M	-	8.48	19.50	90,869.00	-	16.00	-	135.74	-	21.21
700 and above	-	3.64	8.38	23,667.00	-	18.00	-	65.60	-	9.11
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00		-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	566.00	-	12.50	-	0.02	-	0.00
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	15.50	-	0.00	-	0.00
TOTAL DOMESTIC	-	32.821	74.76	399,566.00	-	11.76	-	382.33	-	174.75
Commercial A-2A(04)	-	0.37	0.85	29,342	-	18.00	-	6.62	-	0.52
A-2B(05)	11	0.00	0.00	195	-	16.00	-	0.02	-	0.00
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	3	0.00	0.00	2	-	12.50	-	0.00	-	0.00
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	14	0.37	1	29,492	-	17.89	-	6.64	-	1
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.94	2.16	3,600	-	14.50	-	13.62	-	2.35
B-1(08)	-	0.00	0.00	-	-	14.50	-	0.00	-	0.00
B-2A(10)	6,047	1.68	3.86	427	-	14.00	-	23.48	-	4.19
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVA)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off-peak)	11,853	3.07	7.00	3	-	12.20	-	37.41	-	9.21
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	12.00	-	0.00	-	0.00
TOTAL INDUSTRIAL	17,900	5.69	13	4,050	-	13.11	-	74.58	-	16
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0.00	0.01	2	-	15.00	-	0.05	-	0.01
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,454	0.56	1.29	53	-	14.50	-	8.15	-	1.12
TOTAL BULK SUPPLY	2,455	0.57	1	55	-	14.50	-	8.20	-	1
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5Kw	-	1.27	2.92	791	-	13.01	-	16.55	-	5.07
D-2 Agri T/Well	69,264	3.08	7.09	7,691	13.85	10.35	-	31.92	8.31	18.97
D-1 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	69,264	4.36	10	8,482	14	11.13	-	48.47	8	24
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony all to Industrial - M	-	0.00	0.00%	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	89,033	43.502	100	441,845	14	11.96	-	520.22	2	217

CHIEF ACCOUNT OFFICER
TESCO
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

Oct,14

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MkWh)	(%)		(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
						2.00		0.72		0.72
Domestic A-1A(01) 50 Units		0.36	0.55	62,480.00		5.79		53.82		84.21
1-100 Units		9.30	14.16	77,815.00		6.11		105.83		83.39
101-200 Units P/M		13.05	19.90	72,084.00		12.09		180.26		35.91
201-300 Units P/M		14.91	22.74	72,084.00		16.00		295.59		9.28
301-200 Units P/M		18.47	28.17	90,869.00		17.50		142.78		
700 and above		8.16	17.44	23,667.00						
Time of Day (TOD - Peak) For Load 5Kw & Above		0.00				11.50		0.03		
Time of Day (TOD - Off-Peak) For Load 5Kw & Above		0.00	0.00	568.00		17.50				
Temporary E-1 (i) Residential Supply		0.00	0.00	1.00						
TOTAL DOMESTIC		64.253	97.98	399,566.00		12.12		779.04		193.51
Commercial A-2A(04)		0.20	0.31	29,342		17.50		3.54		
A-2B(05)	2	0.00	0.00	145		15.00				
Time of Day (TOD - Peak)		0.00	0.00			11.50				
Time of Day (TOD - Off-Peak)	1	0.00	0.00	2						
Temporary E-1(ii) Commercial Supply		0.00	0.00	3						
TOTAL COMMERCIAL	3	0.28	8	29,492		17.50		3.64		
INDUSTRIAL		0.00	0.00							
Industrial B-1 (07)		0.04	0.06	3,600		14.50		0.53		
0-1(03)		0.00	0.00			14.50		0.00		
B-2A(10)	836	0.23	0.35	447		14.00		3.24		
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)		0.06	0.00			11.20		1.74		
B-3 - TOD (off peak)	1,636	0.42	0.65	3		14.50		0.00		
Temporary E-2 Industrial Supply		0.00	0.00							
TOTAL INDUSTRIAL	2,472	0.89	1	4,050		12.31		8.52		
Single Point Supply (Bulk)		0.00	0.00							
C-1 (a) Sanctioned Load Less than 6Kw	1	0.00	0.00	2		15.00		1.12		
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	341	0.08	0.12	53		14.50		1.12		
TOTAL BULK SUPPLY	342	0.08	0	55		14.50		1.12		
Agricultural T Wells - Tariff D		0.00	0.00							0.02
D-1(a) Scarp Less than 5KW		0.00	0.06	791		13.01		0.55		0.45
D-2 Agri TWell	2,876	0.31	0.47	7,691		11.51		3.58		
D-1 (b) - Peak Scarp & Agricultural 5KW & Above		0.00	0.00							
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above		0.00	0.00							
TOTAL AGRICULTURAL T.WELL	2,876	0.35	1	8,482		11.69		4.13		0
Public Lighting - Tariff G		0.00	0.00%							
Residential Colony up to Industrial - H		0.00	0.00%							
K (AJK)		0.00	0.00%							
Time of Day (TOD - Peak)		0.00	0.00%							
Time of Day (TOD - Off-Peak)		0.00	0.00%							
Rawat Lab		0.00	0.00%							
Company Total	5,693	65.578	100	441,645		12.14		798.35		194

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
PESHAWAR

Nov,14

Distribution Company: TESCO
TESCO Tariff Statement

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MVA)	(%)		(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)	(Min Rs.)
Domestic A-1A(01) 50 Units	-	1 05	1 00	62 480 00	-	2 00	-	2 10	-	2 10
1-100 Units	-	14 30	13 58	77 815 00	-	5 79	-	82 81	-	98 81
101-200 Units PIM	-	19 12	18 15	72 084 00	-	8 11	-	155 08	-	122 19
201-300 Units PIM	-	20 46	19 43	72 084 00	-	12 09	-	247 41	-	49 32
301-700 Units PIM	-	26 98	25 62	90 865 00	-	16 00	-	431 69	-	13 44
700 and above	-	13 24	12 57	23 667 00	-	17 50	-	231 75	-	
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00			-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	566 00	-	11 50	-	0 05	-	
Temporary E-1 (i) Residential Supply	-	0 00	0 00	1 00	-	17 50	-	0 01	-	
TOTAL DOMESTIC	-	95.168	90.35	399,668.00	-	12.09	-	1,150.89	-	285.92
Commercial A-2A(04)	-	0 63	0 59	29 342	-	17 50	-	10 95	-	
A-2B(05)	46	0 00	0 00	145	-	15 00	-	0 06	-	
Time of Day (TOD - Peak)	-	0 00	0 00		-		-		-	
Time of Day (TOD - Off-Peak)	4	0 00	0 00	2	-	11 50	-	0 00	-	
Temporary E-1(ii) Commercial Supply	-	0 00	0 00	3	-		-		-	
TOTAL COMMERCIAL	60	0.63	1	29,492	-	17.43	-	11.01	-	
INDUSTRIAL	-	0 00	0 00		-		-		-	
Industrial B-1 (07)	-	0 78	0 74	3 600	-	14 50	-	11 31	-	
B-1(08)	-	0 00	0 00		-	14 50	-	0 00	-	
B-2A(10)	4,872	0 82	0 77	447	-	14 00	-	11 41	-	
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0 00	0 00		-		-		-	
B-3 - TOD (off-peak)	15,487	2 82	2 67	3	-	11 20	-	31 55	-	
Temporary E-2 Industrial Supply	-	0 00	0 00		-	14 50	-	0 00	-	
TOTAL INDUSTRIAL	20,159	4.41	4	4,050	-	12.30	-	54.26	-	
Single Point Supply (Bulk)	-	0 00	0 00		-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	2	0 00	0 00	2	-	15 00	-	0 05	-	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,792	0 56	0 54	53	-	14 50	-	8 19	-	
TOTAL BULK SUPPLY	2,794	0.57	1	55	-	14.50	-	8.24	-	
Agricultural T-Well - Tariff D	-	0 00	0 00		-		-		-	
D-1(a) Scarp Less than 5KW	-	1 25	1 18	791	-	13 01	-	16 23	-	0 51
D-2 Agri TWell	72,140	3 30	3 14	7 091	-	11 51	-	18 04	(14.43)	4 81
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00		-		-		-	
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00		-		-		-	
TOTAL AGRICULTURAL TWELL	72,140	4.55	4	8,482	-	11.92	-	54.26	(14)	5
Public Lighting - Tariff G	-	0 00	0 00%		-		-		-	
Residential Colony att. to industrial - H	-	0 00	0 00%		-		-		-	
K (AJK)	-	0 00	0 00%		-		-		-	
Time of Day (TOD - Peak)	-	0 00	0 00%		-		-		-	
Time of Day (TOD - Off-Peak)	-	0 00	0 00%		-		-		-	
Rawal Lab	-	0 00	0 00%		-		-		-	
Company Total	95,143	105.330	100	441,845	-	12.14	-	1,279.08	(14)	291

CHIEF ENGINEER
TODD HOUSE
P. S. S. S. S.

Distribution Company: TESCO
TESCO Tariff Statement

Dec,14

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(MWh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-		0.00	62 480.00	-	2.00	-	-	-	-
1-100 Units	-	16.93	16.80	77 815.00	-	5.79	-	98.02	-	116.98
101-200 Units P/M	-	17.08	16.95	72 084.00	-	8.11	-	138.54	-	109.16
201-300 Units P/M	-	19.58	19.43	72 084.00	-	12.09	-	236.73	-	47.19
301-700 Units P/M	-	22.47	22.29	90 869.00	-	16.00	-	359.47	-	11.23
700 and above	-	13.45	13.34	23 667.00	-	17.50	-	235.38	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak) For Load 5Kw & Above	-	0.00	0.00	566.00	-	11.50	-	0.03	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	17.50	-	0.01	-	-
TOTAL DOMESTIC	-	90.127	88.81	399,568.00	-	11.85	-	1,068.18	-	284.56
Commercial A-2A(04)	-	0.44	0.44	29.342	-	17.50	-	7.77	-	-
A-2B(05)	46	0.00	0.00	145	-	15.00	-	0.06	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	4	0.00	0.00	2	-	11.50	-	0.01	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.45	0	29,492	-	17.39	-	7.83	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.78	0.77	3 600	-	14.50	-	11.29	-	-
B-1(08)	-	0.00	0.00	-	-	14.50	-	0.00	-	-
B-2A(10)	4,163	0.88	0.88	447	-	14.00	-	12.36	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0.00	0.00	-	-	-	-	-	-	-
B-3 - TOD (off peak)	11,041	2.93	2.91	3	-	11.20	-	32.83	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	14.50	-	0.00	-	-
TOTAL INDUSTRIAL	15,204	4.59	5	4,050	-	12.30	-	56.49	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0.00	0.00	2	-	15.00	-	0.05	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2 711	0.56	0.56	53	-	14.50	-	8.17	-	-
TOTAL BULK SUPPLY	2,713	0.57	1	55	-	11.74	-	-	-	-
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.22	1.21	791	-	13.01	-	15.82	-	0.60
D-2 Agri TWell	72,140	3.84	3.81	7 691	-	11.51	7.94	44.21	(7.94)	5.61
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWEELL	72,140	5.06	5	8,482	-	11.74	11	68.25	(8)	6
Public Lighting - Tariff C	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony at Industrial - H	-	0.00	0.00%	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	90,107	100.795	108	441,645	-	11.74	11	1,190.72	(8)	291

CHIEF EXECUTIVE OFFICE
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

Form 29

Dec,14 As per old Rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Min Wm)	(Charge)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0 00	0 00	82 480 00	-	2 00	-	-	-	0 17
1-108 Units	-	0 02	20 21	77 815 00	-	5 79	-	0 11	-	-
101-200 Units PIM	-	0 00	0 00	72 08a 00	-	8 11	-	-	-	-
251-300 Units PIM	-	0 00	0 00	72 08a 00	-	12 09	-	-	-	-
301-708 Units PIM	-	0 00	0 00	90 869 00	-	16 00	-	-	-	-
700 and above	-	0 00	0 00	23 667 00	-	18 00	-	-	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	566 00	-	12 50	-	-	-	-
Temporary E-1 (i) Residential Supply	-	0 00	0 31	1 00	-	15 50	-	0 00	-	0 00
TOTAL DOMESTIC	-	0.019	20.52	399,568 00	-	5.94	-	0 11	-	0 19
Commercial A-2A(84)	-	0 07	79 48	29 3a2	-	18 00	-	1 34	-	-
A-20(05)	-	0 00	0 00	145	-	18 00	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0 00	0 00	2	-	12 50	-	-	-	-
Temporary E-1(i) Commercial Supply	-	0 00	0 00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	-	0.074	79	29,492	-	18 00	-	1 34	-	0
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0 00	0 00	3 600	-	14 50	-	-	-	-
B-1(08)	-	0 00	0 00	-	-	14 50	-	-	-	-
B-2A(10)	-	0 00	0 00	447	-	14 00	-	-	-	-
B 3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 Kw)	-	0 00	0 00	-	-	-	-	-	-	-
B 3 TOD (off-peak)	-	0 00	0 00	3	-	12 20	-	-	-	-
Temporary E-2 Industrial Supply	-	0 00	0 00	-	-	12 00	-	-	-	-
TOTAL INDUSTRIAL	-	0 00	-	4,850	-	-	-	-	-	-
Single Point Supply (Bulb)	-	0 00	0 00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	1	0 00	0 00	2	-	15 00	-	-	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	-	0 00	0 00	53	-	14 50	-	-	-	-
TOTAL BULK SUPPLY	1	0 00	-	55	-	-	-	-	-	-
Agricultural T-Well - Tariff D	-	0 00	0 00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	0 00	0 00	791	-	13 01	-	-	-	-
D-2 Agri 1/Well	-	0 00	0 00	7 891	-	10 35	-	-	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
U-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TAWELL	-	0 00	-	8,442	-	-	-	-	-	-
Public Lighting - Tariff G	-	0 00	0 00%	-	-	-	-	-	-	-
Residential Colony att to industrial - H	-	0 00	0 00%	-	-	-	-	-	-	-
K (AJM)	-	0 00	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0 00	0 00%	-	-	-	-	-	-	-
Rawal Lab	-	0 00	0 00%	-	-	-	-	-	-	-
Company Total	1	0.0935	100	441,845	-	15.52	-	1 452	-	0 36

CHIEF EXECUTIVE OFFICER
TESCO HOUSE
PESHAWAR

tribution Company: TESCO
SCO Tariff Statement

Jan-15

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Kwh)	(%)		(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)	(Min Rs)
Domestic A-1A(01) 50 Units	-	0 56	0 59	62 480 00	-	2 00	-	1 13	-	1 13
1 Units	-	17 88	18 75	77 815 00	-	5 79	-	103 54	-	123 57
200 Units P/M	-	13 92	14 60	72 084 00	-	8 11	-	112 91	-	88 96
300 Units P/M	-	18 33	19 22	72 084 00	-	12 09	-	221 65	-	44 18
700 Units P/M	-	23 00	24 11	90 869 00	-	16 00	-	367 95	-	11 50
and above	-	10 99	11 52	23 667 00	-	17 50	-	192 30	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	566 00	-	11 50	-	0 05	-	-
Temporary E-1 (i) Residential Supply	-	0 00	0 00	1 00	-	17 50	-	0 01	-	-
TOTAL DOMESTIC	-	84.691	88.79	399,566 00	-	11.80	-	999.53	-	269.34
Commercial A-2A(04)	-	0 44	0 46	29 342	-	17 50	-	7 69	-	-
B(05)	46	0 00	0 00	145	-	15 00	-	0 06	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	4	0 00	0 00	2	-	11 50	-	0 01	-	-
Temporary E-1 (ii) Commercial Supply	-	0 00	0 00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.43	0	29,492	-	17.84	-	7.75	-	-
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0 75	0 79	3 600	-	14 50	-	10 91	-	-
1(08)	-	0 00	0 00	-	-	14 50	-	0 00	-	-
2A(10)	4,129	0 94	0 98	447	-	14 00	-	13 14	-	-
3 TOD (peak) (for all loads upto 5000 Kw at 11.33)	-	0 00	0 00	-	-	17 50	-	0 01	-	-
3 TOD (off-peak)	9,656	0 00	0 00	3	-	17 50	-	0 01	-	-
Temporary E-2 Industrial Supply	-	3 02	3 17	-	-	11 20	-	33 87	-	-
TOTAL INDUSTRIAL	13,785	4 715	5	4,050	-	12.29	-	57.94	-	-
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-	-
1(a) Sanctioned Load Less than 5Kw	2	0 00	0 00	2	-	15 00	-	0 05	-	-
1(b) Sanctioned Load 5Kw & upto 500 Kw	2,668	0 57	0 60	53	-	14 50	-	8 30	-	-
TOTAL BULK SUPPLY	2,670	0.576	1	65	-	14.50	-	8.35	-	-
Agricultural T-Units - Tariff D	-	0 00	0 00	-	-	-	-	-	-	-
1(a) Scarp Less than 5KW	-	1 19	1 25	791	-	13 01	-	15 48	-	0 50
1.2 Agri T/Well	72,140	3 78	3 96	7 601	-	11 51	4 33	43 47	(4 33)	5 51
1.1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
1.1 (ii) Off-Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,140	4 967	5	8,482	-	15.23	4	75.66	(4)	6
Public Lighting - Tariff G	-	-	0 00%	-	-	-	-	-	-	-
Residential Colony att to Industrial - H	-	-	0 00%	-	-	-	-	-	-	-
X (C, K)	-	-	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	-	0 00%	-	-	-	-	-	-	-
Time of Day (TOB - Off-Peak)	-	-	0 00%	-	-	-	-	-	-	-
Rawat Lab	-	-	0 00%	-	-	-	-	-	-	-
Complimentary Total	88,645	95.384	100	441,645	-	12.05	4	1,149.22	(5)	275

CHIEF EXECUTIVE OFFICER
TESCO
PUNJAB

Distribution Company: TESCO
TESCO Tariff Statement

Feb-15

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Rs./Kwh.	%age.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Domestic A-1A(01) 50 Units	-	0.86	0.93	82,480.00	-	2.00	-	1.72	-	1.72
1-100 Units	-	17.04	18.33	77,615.00	-	5.79	-	98.66	-	117.75
101-200 Units P/M	-	15.55	16.73	72,084.00	-	8.11	-	126.14	-	99.38
241-300 Units P/M	-	21.35	22.97	72,864.00	-	12.09	-	258.13	-	51.46
301-740 Units P/M	-	19.21	20.66	90,869.00	-	16.00	-	307.31	-	9.60
700 and above	-	8.25	8.87	23,867.00	-	17.50	-	144.36	-	-
Time of Day (TOD - Peak) For Load 5KW & Above	-	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5KW & Above	-	0.00	0.00	566.00	-	11.50	-	0.05	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	17.50	-	0.01	-	-
TOTAL DOMESTIC	-	82.266	88.49	319,646.00	-	11.38	-	936.38	-	279.91
Commercial A-2A(04)	-	0.44	0.47	29,342	-	17.50	-	7.69	-	-
A-7B(05)	46	0.00	0.00	145	-	15.00	-	0.06	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	4	0.00	0.00	2	-	11.50	-	0.01	-	-
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.45	0	29,491	-	17.39	-	7.75	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.75	0.81	3,000	-	14.50	-	10.91	-	-
B-1(08)	-	0.00	0.00	-	-	14.50	-	0.00	-	-
B-2a(10)	4,129	0.94	1.01	447	-	14.00	-	13.14	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 Kw)	-	0.00	0.00	-	-	-	-	0.01	-	-
B-3 - TOD (off peak)	9,656	0.00	0.00	3	-	11.20	-	0.01	-	-
Temporary E-1 Industrial Supply	-	3.02	3.25	-	-	14.50	-	43.85	-	-
TOTAL INDUSTRIAL	13,785	4.72	5	4,059	-	14.40	-	67.90	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5KW	2	0.00	0.00	2	-	15.00	-	0.05	-	-
C-1 (b) Sanctioned Load 5KW & upto 500 Kw	2,868	0.57	0.62	51	-	14.50	-	8.30	-	-
TOTAL BULK SUPPLY	2,870	0.58	1	53	-	14.50	-	8.35	-	-
Agricultural 1 Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) - Scarp Less than 5KW	-	1.19	1.28	791	-	13.01	-	15.48	-	0.58
D-2 Agri T/West	72,140	3.78	4.06	7,601	-	11.51	5.00	43.47	(14.43)	5.51
D-3 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-3 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL T/WELL	72,140	4.97	5	9,491	-	11.87	5	58.95	(14)	6
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Category all to Industrial - H	-	0.00	0.00%	-	-	-	-	-	-	-
K (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawest Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	88,645	92.970	99	441,645	-	11.81	5	1079.33	(9)	286

CHIEF EXECUTIVE OFFICER
TESCO WATER HOUSE
FEDERALAK

Mar 15

Distribution Company: TESCO
TESCO Tariff Statement

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Jan 15	15000		Jan 15	Jan 15	Jan 15	Jan 15	Jan 15	Jan 15
		1 02	1 12	52 489 00	-	2 00	-	2 04	-	2 04
Domestic A-1A(01) 50 Units	-	17 01	18 57	17 815 00	-	5 79	-	98 50	-	117 55
1-100 Units	-	15 89	17 35	12 544 00	-	8 11	-	128 88	-	101 55
101-200 Units P/M	-	18 23	19 90	12 064 00	-	12 09	-	230 45	-	43 94
201-300 Units P/M	-	18 41	20 10	90 869 00	-	16 00	-	294 61	-	9 21
301-700 Units P/M	-	12 59	13 74	33 667 00	-	17 50	-	220 34	-	-
700 and above	-	0 00	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	0 00	566 30	-	11 50	-	0 04	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 00	0 00	-	-	17 50	-	0 01	-	-
Temporary E-1 (H) Residential Supply	-	0 00	8 00	1 06	-	-	-	-	-	-
TOTAL DOMESTIC	-	83.181	90.78	399 566 00	-	11.60	-	964.66	-	274.33
Commercial A-2A(04)	-	0 44	0 40	29 342	-	17 50	-	7 12	-	-
A-2B(05)	46	0 00	0 00	145	0 02	15 00	0 02	0 05	-	-
Time of Day (TOD - Peak)	-	0 00	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	4	0 00	0 00	2	0 00	11 50	0 00	0 01	-	-
Temporary E-1(iii) Commercial Supply	-	0 00	0 00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	50	0.45	0	29,492	0	17.38	0.02	7.76	-	-
INDUSTRIAL	-	0 00	0 00	-	-	14 50	-	11 71	-	-
Industrial B-1 (07)	-	0 81	0 86	1 114	-	14 50	-	0 00	-	-
B-1(08)	-	0 00	0 00	-	-	-	-	-	-	-
B-2A(10)	4,215	0 83	0 91	447	1 69	14 00	1 69	11 66	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33	-	0 00	0 00	-	-	17 50	-	0 03	-	-
B-3 - TOD (off-peak)	14,288	3 45	3 77	1	5 43	11 20	5 72	38 67	(0 29)	-
Temporary E-2 Industrial Supply	-	0 00	0 00	-	-	14 50	-	0 01	-	-
TOTAL INDUSTRIAL	18,503	5.10	6	4,950	7	12.18	7.40	62.08	(0)	-
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	0 06	-	-
C-1 (a) Sanctioned Load Less than 5Kw	2	0 00	0 00	2	-	15 00	-	8 12	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,002	0 56	0 61	53	9 80	14 50	0 80	8 23	-	-
TOTAL BULK SUPPLY	3,804	0.57	1	55	1	14.50	8.80	8.23	-	-
Agricultural T. Wells - Tariff D	-	0 00	0 00	-	-	13 01	-	14 32	-	0 54
D-1(a) Scarp Less than 5KW	-	1 09	1 19	2 641	14 43	11 51	14 43	14 14	-	1 79
D-2 Agri T/Well	72,140	1 23	1 34	-	-	-	-	-	-	-
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0 00	0 00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,140	2.32	3	8,482	14	12.22	14.43	28.36	-	2
Public Lighting - Tariff-G	-	0 00	0 00%	-	-	-	-	-	-	-
Residential Colony all to Industrial - H	-	0 00	0 00%	-	-	-	-	-	-	-
K (AJK)	-	0 00	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	0 00%	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0 00	0 00%	-	-	-	-	-	-	-
Hawal Lab	-	0 00	0 00%	-	-	-	-	-	-	-
Company Total	92,697	91.612	100	441 645	22	11.69	22.85	1,071.33	(8)	277

CHIEF EXECUTIVE OFFICER
TESCO ANJHA HOUSE
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

April-15

As per New rate

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Units)	(%)		(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)	(Rs.)
Domestic A-1(A1) 50 Units	-	0.84	1.07	62,480.00	-	2.00	-	1.67	-	1.67
1-100 Units	-	18.94	24.24	77,815.00	-	5.79	-	109.66	-	130.87
101-200 Units P/M	-	14.54	18.60	72,084.00	-	8.11	-	117.90	-	92.89
201-300 Units P/M	-	12.72	16.28	72,004.00	-	12.09	-	153.80	-	30.06
301-700 Units P/M	-	14.48	18.52	90,869.00	-	10.00	-	231.82	-	7.24
700 and above	-	7.20	9.21	23,667.00	-	17.50	-	125.94	-	-
Time of Day (TOD - Peak) For Load 5KW & Above	-	0.00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5KW & Above	-	0.00	0.00	566.00	-	17.50	-	0.03	-	-
Temporary E-1 (d) Residential Supply	-	0.00	0.00	1.00	-	17.50	-	0.01	-	-
TOTAL DOMESTIC	-	68.710	87.92	399,546.00	-	19.78	-	740.63	-	263.11
Commercial A-2A(04)	-	0.49	0.62	29,242	-	17.50	-	8.50	-	-
A-2B(05)	46	0.00	0.00	145	0.02	15.00	0.02	0.06	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	8	0.00	0.00	2	0.00	17.50	0.00	0.01	-	-
Temporary E-1(a) Commercial Supply	-	0.00	0.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	52	0.49	1	29,492	0	17.40	0	8.57	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial D-1 (07)	-	0.84	1.08	3,600	-	14.50	-	12.24	-	-
B-1(08)	-	0.00	0.00	-	-	14.50	-	0.00	-	-
B-2A(10)	4,371	0.99	1.27	447	1.75	14.00	1.75	13.85	-	-
B-2 TOD (peak) (for all loads upto 5000 Kw at 11.22 AM)	-	0.00	0.00	-	-	17.50	-	0.03	-	-
B-2 TOD (off-peak)	13,966	3.59	4.60	3	5.31	11.20	5.31	40.24	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	18.50	-	0.01	-	-
TOTAL INDUSTRIAL	18,337	5.43	7	4,050	7	17.23	7	66.37	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 1KW	6	0.01	0.01	2	-	15.00	-	0.10	-	-
C-1 (b) Sanctioned Load 4KW & upto 500 Kw	2,862	0.96	1.10	51	1.14	14.50	1.14	12.46	-	-
TOTAL BULK SUPPLY	2,868	0.97	1	53	1	18.50	1	12.56	-	-
Agricultural T-Well - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Less than 5KW	-	1.62	1.30	791	-	11.01	-	13.25	-	0.50
D-2 Agri Well	72,140	1.63	2.09	1,091	14.43	11.51	14.43	18.77	-	2.38
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,140	2.65	3	8,482	14	12.09	14	32.02	-	3
Public Lighting - Tariff D	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony as to Industrial K	-	0.00	0.00%	-	-	-	-	-	-	-
K (A/K)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawal Lab	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	93,397	78.147	100	441,645	23	11.01	23	860.15	(6)	260

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		Rs./M	%age		Rs./M	Rs./M	Rs./M	Rs./M	Rs./M	Rs./M
Domestic A-1A(01) 50 Units	-	0.71	0.88	62 480 00	-	2.00	-	1.42	-	1.42
1-100 Units	-	19.81	24.67	77 815 00	-	5.79	-	114.71	-	136.90
101-200 Units P/M	-	14.56	18.13	72 084 00	-	8.11	-	118.05	-	93.01
201-300 Units P/M	-	12.96	18.14	72 084 00	-	12.89	-	156.89	-	31.23
301-700 Units P/M	-	12.43	15.48	90 869 00	-	18.00	-	198.86	-	8.21
700 and above	-	7.47	9.30	23 667 00	-	17.50	-	130.66	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00	-	-	-	-	-	0.04	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	566 00	-	11.50	-	8.81	-	-
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	17.50	-	-	-	-
TOTAL DOMESTIC	-	67.936	84.61	399,568 00	-	18.60	-	728.42	-	268.78
Commercial A-2A(04)	-	0.48	0.60	29 342	-	17.50	-	8.48	-	-
A-2B(05)	46	0.00	0.01	145	-	15.00	-	0.06	-	-
Time of Day (TOD - Peak)	-	0.00	0.00	-	-	-	-	0.01	-	-
Time of Day (TOD - Off Peak)	8	0.00	0.00	2	-	11.50	-	-	-	-
Temporary E-1(ii) Commercial Supply	-	0.00	8.00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	92	8.49	1	29,492	-	17.40	-	8.55	-	-
INDUSTRIAL	-	0.00	0.00	-	-	-	-	-	-	-
Industrial B-1 (07)	-	0.81	1.01	3 600	-	14.50	-	11.80	-	-
B-1(08)	-	0.00	0.00	-	-	14.50	-	8.00	-	-
B-2A(10)	4,371	1.19	1.49	447	-	14.00	-	16.72	-	-
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KVI)	-	0.00	0.00	-	-	17.50	-	0.03	-	-
B-3 - TOD (off-peak)	13,566	4.53	5.64	3	-	11.20	-	50.72	-	-
Temporary E-2 Industrial Supply	-	0.00	0.00	-	-	14.50	-	0.01	-	-
TOTAL INDUSTRIAL	18,337	6.54	6	4,050	-	12.12	-	79.28	-	-
Single Point Supply (Bulk)	-	0.00	0.00	-	-	-	-	0.11	-	-
C-1 (a) Sanctioned Load Less than 5Kw	6	0.81	8.81	2	-	15.00	-	11.34	-	-
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2 862	0.78	0.9	53	-	14.50	-	11.45	-	-
TOTAL BULK SUPPLY	2,868	0.79	1	55	-	14.50	-	11.45	-	-
Agricultural S-Wells - Tariff D	-	0.00	0.00	-	-	-	-	-	-	-
D-1(a) Scarp Load Less than 5KW	-	1.15	1.44	791	-	13.01	-	15.02	-	0.57
D-2 Agri 7/Molt	72 140	3.38	4.22	7 691	-	11.51	-	38.96	(8.86)	4.14
D-1 (b) - Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
D-1 (b) Off Peak Scarp & Agricultural 5KW & Above	-	0.00	0.00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL TWELL	72,148	4.54	6	8,482	-	18.93	-	76.88	(9)	6
Public Lighting - Tariff G	-	0.00	0.00%	-	-	-	-	-	-	-
Residential Colony and Industrial - R	-	0.00	0.00%	-	-	-	-	-	-	-
R (AJK)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0.00	0.00%	-	-	-	-	-	-	-
Rawallad	-	0.00	0.00%	-	-	-	-	-	-	-
Company Total	93,397	80.294	180	441,645	-	11.17	-	896.56	(9)	274

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

Distribution Company: TESCO
TESCO Tariff Statement

June-15

As per Old rate

		(Rs/Wk)	(%age)		(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(01) 50 Units	-	0.91	1.64	82 480 00	-	2.00	-	1.81	-	1.81
1-100 Units	-	12.50	22.61	77,815 00	-	5.79	-	72.37	-	86.37
101-200 Units P/M	-	8.63	12.36	72,084 00	-	8.11	-	55.43	-	43.67
201-300 Units P/M	-	8.96	16.20	72,084 00	-	12.09	-	108.30	-	21.59
301-700 Units P/M	-	8.28	14.94	90,869 00	-	16.00	-	132.17	-	4.13
700 and above	-	5.02	9.08	23,667 00	-	17.50	-	87.87	-	-
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0.00			-		-		-	
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0.00	0.00	566 00	-	11.50	-	0.03	-	
Temporary E-1 (i) Residential Supply	-	0.00	0.00	1.00	-	17.50	-	0.01	-	
TOTAL DOMESTIC	-	42.484	76.85	399,566.00	-		-	457.99	-	157.57
Commercial A-2A(04)	-	0.46	0.83	29,342	-	17.50	-	8.06	-	
A-2B(05)	46	0.00	0.01	14	-	15.00	-	0.06	-	
Time of Day (TOD - Peak)	-	0.00	0.00		-		-		-	
Time of Day (TOD - Off-Peak)	6	0.00	0.00	2	-	11.50	-	0.01	-	
Temporary E-1 (ii) Commercial Supply	-	0.00	0.00	3	-		-		-	
TOTAL COMMERCIAL	62	0.47	1	29,492	-		-	8.13	-	
INDUSTRIAL	-	0.00	0.00		-		-		-	
Industrial B-1 (07)	-	0.92	1.67	3,600	-	14.50	-	13.36	-	
B-1(08)	-	0.00	0.01		-	14.50	-	0.06	-	
B-2A(10)	6,378	1.31	2.38	447	-	14.00	-	16.39	-	
B-3 TOD (peak) (for all loads upto 5000 Kw at 11.33 KV)	-	0.00	0.00		-	17.50	-	0.03	-	
B-3 - TOD (off-peak)	18,383	4.60	8.32	3	-	11.20	-	51.50	-	
Temporary E-2 Industrial Supply	-	0.00	0.00		-	14.50	-	0.01	-	
TOTAL INDUSTRIAL	23,761	6.84	12	4,050	-		-	83.36	-	
Single Point Supply (Bulk)	-	0.00	0.00		-		-		-	
C-1 (a) Sanctioned Load Less than 5Kw	-	0.00	0.00	2	-	15.00	-		-	
C-1 (b) Sanctioned Load 5Kw & upto 500 Kw	2,579	0.69	1.24	53	-	14.50	-	9.95	-	
TOTAL BULK SUPPLY	2,579	0.69	1	55	-		-	9.95	-	
Agricultural T-Well - 1 and D	-	0.00	0.00		-		-		-	
D-1(a) Scarp Less than 5Kw	-	1.10	1.99	791	-	13.01	-	14.32	-	0.54
D-2 Agri TWell	72,070	3.71	6.70	7,691	3.60	11.51	3.60	42.65	-	5.41
D-3 (b) - Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00		-		-		-	
D-3 (b) Off-Peak Scarp & Agricultural 5Kw & Above	-	0.00	0.00		-		-		-	
TOTAL AGRICULTURAL T/WELL	72,070	4.81	9	8,402	4		4	76.66	-	6
Publ. Lighting - Tariff G	-	720.00	130237.37%		-	15.00	-		-	
Re-connection Charge att to Industrial - H	-	0.00	0.00%		-		-		-	
K ¹ , A ₂	-	0.00	0.00%		-		-		-	
Time of Day (TOD - Peak)	-	0.00	0.00%		-		-		-	
Time of Day (TOD - Off-Peak)	-	0.00	0.00%		-		-		-	
Rawal Lab	-	0.00	0.00%		-		-		-	
Company Total	98,462	55.284	100	441,645	4		4	636.29	-	16.4

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

June-15

Distribution Company: TESCO
TESCO Tariff Statement

As per New rate

Description	MDI Charged	Sales	Sales Mtr	No of Consumer	Applicable Rate		Fixed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		0.23	31.20	62,480.00		2.00		0.47		0.47
Domestic A-1A(01) 50 Units		3.68	490.90	77,815.30		5.79		21.32		31.34
1-100 Units		2.44	325.49	72,084.00		8.11		19.80		22.44
101-300 Units P/M		3.43	456.77	72,084.00		10.20		34.95		24.33
301-700 Units P/M		3.13	417.78	90,869.00		18.00		50.14		6.27
700 and above		1.85	219.31	23,667.00		18.80		30.93		0.33
Time of Day (TOD - Peak) For Load 5KW & Above		0.00				12.50		0.01		0.00
Time of Day (TOD - Off-Peak) For Load 5KW & Above		0.00	0.11	568.00						
Temporary E-1 (i) Residential Supply		0.00	0.04	1.00						
TOTAL DOMESTIC		14.568	1,941.38	299,168.98		10.82		157.83		88.18
Commercial A-2A(04)		0.06	7.33	25,342		10.00		0.99		0.06
A-3B(05)		0.00	0.55	145						
Time of Day (TOD - Peak)		0.00	0.13	2						
Time of Day (TOD - Off-Peak)		0.00	0.00	3						
Temporary E-1 (ii) Commercial Supply		0.06	8	29,442		25.95		0.99		0
TOTAL COMMERCIAL		0.00	0.00							
INDUSTRIAL		0.00	0.01	1,220		14.50		0.00		0.00
Industrial B-1 (07)		0.00	0.30			14.50		0.00		0.00
B-1 (08)		0.00	0.00	447						
B-2A(10)		0.00	0.01							
B-3 TOD (peak) (for all loads upto 5000 Kw at 11, 53 KV)		0.00	0.00	3		15.00		0.01		
B-3 TOD (off-peak)		0.00	0.00					0.01		0
Temporary E-2 Industrial Supply		0.00	8	4,930		13.54				
TOTAL INDUSTRIAL		0.00	0.00							
Single Point Supply (Bulk)		0.00	0.00	2						
C-1 (a) Sanctioned Load Less than 5KW		0.00	0.00							
C-1 (b) Sanctioned Load 5KW & upto 500 Kw		0.00	91.41	13						
TOTAL BULK SUPPLY		0.00	0.00							
Agricultural T-Well - Tariff D		0.00	0.01	730		12.00		0.00		0.00
D-1 (a) Scarp Less than 5KW	22	0.00	0.08	7,890		11.50		0.01		0.00
D-2 Agri T-Well		0.00	0.00							
D-1 (b) Peak Scarp & Agricultural 5KW & Above		3.39	0.00					0.01		0
D-1 (b) Off-Peak Scarp & Agricultural 5KW & Above	22	0.00	0	4,492		11.57				
TOTAL AGRICULTURAL T.WELL		0.00	0.00			15.00				
Public Lighting - Tariff G		0.00	0.00							
Residential Category up to industrial - H		0.00	0.00							
K (A2K)		0.00	0.00							
Time of Day (TOD - Peak)		0.00	0.00							
Time of Day (TOD - Off-Peak)		0.00	0.00							
Awat L 4b	22	14.828	3,042	441,843		10.84		158.84		85
Company Total										

CHIEF EXECUTIVE OFFICER
TESCO WAPDA HOUSE
PESHAWAR

TESCO Tariff Statement

Description	MDI Charged	Sales	Sales Mix	No of Consumer	Applicable Rate		Billed Amount		Subsidy Amount	
					Fixed Charge	Variable Charge	Fixed Charge	Variable Charge	Fixed Charge	Variable Charge
		(Rs/Mu)	(%)		(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
Domestic A-1A(81) 50 Units	-	9 58	0 87	62 480 00	-	2 00	-	19 17	-	19 17
1-100 Units	-	197 16	17 89	77 815 00	-	5 79	-	1 141 56	-	1 141 56
101-200 Units P/M	-	195 93	17 78	72 084 00	-	8 11	-	1 589 01	-	1 589 01
201-300 Units P/M	-	213 41	19 36	72 084 00	-	12 06	-	2 573 70	-	2 573 70
301-700 Units P/M	-	237 92	21 59	90 869 00	-	16 00	-	3 806 75	-	3 806 75
700 and above	-	118 03	10 71	23 667 00	-	17 65	-	2 082 63	-	2 082 63
Time of Day (TOD - Peak) For Load 5Kw & Above	-	0 00	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak) For Load 5Kw & Above	-	0 04	0 00	568 00	-	11 81	-	0 51	-	0 51
Temporary E-1 (i) Residential Supply	-	0 00	0 00	1 00	-	15 54	-	0 07	-	0 07
TOTAL DOMESTIC	-	972.72	88.25	399,566 00	-	11.53	-	11,213.40	-	3,883.22
Commercial A-2A(84)	-	8 36	0 58	29 342	-	17 68	-	112 42	-	112 42
A 2B(85)	541	0 05	0 00	145	0 04	14 01	0 04	0 68	-	0 04
Time of Day (TOD - Peak)	-	0 02	0 00	-	-	-	-	-	-	-
Time of Day (TOD - Off-Peak)	50	0 01	0 00	2	0 00	10 15	0 00	0 07	-	0 00
Temporary E-1 (ii) Commercial Supply	-	0 00	0 00	3	-	-	-	-	-	-
TOTAL COMMERCIAL	591	6.43	0.58	29,493	0.04	17.61	0.04	113.18	-	5.80
INDUSTRIAL	-	0 00	0 00	-	-	-	-	-	-	-
Industrial B-1 (87)	-	10 05	0 91	1 600	-	14 50	-	145 71	-	145 71
B 1(88)	-	0 00	0 00	-	-	14 50	-	0 07	-	0 07
B-1A(10)	62,905	14 18	1 29	447	3 43	14 00	3 43	198 51	-	198 51
B-1 TOD (peak) (for all loads upto 5000 Kw at 11, 33 KV)	-	0 01	0 00	-	-	17 38	-	0 14	-	0 14
B-2 TOD (off-peak)	154,625	32 48	2 95	3	10 14	11 51	11 02	373 91	(0 29)	373 62
Temporary E-2 Industrial Supply	-	6 05	0 00	-	-	12 85	-	77 77	-	77 77
TOTAL INDUSTRIAL	217,730	62.77	5.70	4,053	14.17	12.68	14.46	796.10	(0.29)	54.42
Single Point Supply (Bulk)	-	0 00	0 00	-	-	-	-	-	-	-
C-1 (a) Sanctioned Load Less than 5Kw	33	0 05	0 00	2	-	15 00	-	0 75	-	0 75
C-1 (ii) Sanctioned Load 5Kw & upto 300 Kw	31,590	8 07	0 73	53	1 95	13 27	1 95	107 13	-	107 13
TOTAL BULK SUPPLY	31,623	8.12	0.74	55	1.95	13.28	1.95	107.69	-	4.3d
Agricultural 2 Wells - Tariff D	-	0 00	0 00	-	-	-	-	-	-	-
D 1(a) Scarp Less than 5Kw	-	14 46	1 31	791	-	13 01	-	188 15	-	188 15
D 2 Agri T/Well	885,720	38 39	3 48	7 891	75 18	11 10	78 59	426 28	(41 46)	119 12
D-1 (b) - Peak Scarp A Agricultural 5Kw & Above	-	0 00	0 00	-	-	-	-	-	-	-
D-1 (b) Off Peak Scarp A Agricultural 5Kw & Above	-	0 00	0 00	-	-	-	-	-	-	-
TOTAL AGRICULTURAL 2/WELL	885,720	52.85	4.73	8,492	75.18	11.63	81.65	614.43	(41.46)	144.35
Public Lighting - Tariff G	-	0 00	-	-	-	-	-	-	-	-
Residential Colony all (to industrial - H)	-	0 00	-	-	-	-	-	-	-	-
H (A/H)	-	0 00	-	-	-	-	-	-	-	-
Time of Day (TOD - Peak)	-	0 00	-	-	-	-	-	-	-	-
Time of Day (TOD - Off Peak)	-	0 00	-	-	-	-	-	-	-	-
Normal Lab	-	0 00	-	-	-	-	-	-	-	-
Company Total	1,115,864	1102.21	100.86	481,645	91	11.65	118	12,844.99	(42)	4,092.12

CHIEF EXECUTIVE OFFICER
TESCO VIAPUR HOUSE
PURNAGIR