



**SUKKUR ELECTRIC POWER COMPANY LIMITED**  
**OFFICE OF THE FINANCE DIRECTORATE SUKKUR**

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 No: FD/SEPCO/Budget/CP&C/5588-80

MINARA ROAD  
 LOCAL BOARD AREA, SUKKUR  
 E-Mail: fdsepco@yahoo.com  
 Dated: 16/10/2018

REGISTRAR  
 Dy. No.: 6028  
 Dated: 19-06-18

✓  
 The Registrar,  
 National Electric Power Regulatory Authority,  
 NEPRA Tower, Atta Turk Avenue,  
 Sector G-5/1  
 Islamabad.

For information & info. p.  
 — SACTECH  
 — DG (M&E)  
 — DR/DG-I/MF  
 19-06-18  
 E. Chawhan  
 M(T)  
 M(M&E)  
 M(CU)

Subject: REQUEST FOR QUARTERLY ADJUSTMENT OF POWER PURCHASE PRICE IN RESPECT OF SEPCO FOR THE PERIOD FROM JAN-2018 TO MAR-2018- SEPCO (LICENCE # 21/DI/2011).

Ref nce: Tariff Determination for FY 2015-16 determined by Authority vide your letter No. NEPRA/TRF-333/SEPCO-2015/2684-2686 dated 29-02-2016 & Re-Determination for FY 2015-16 vide letter No. NEPRA/TRF-333/SEPCO/2015/15622-15624 dated 18-09-2017.

Kindly, It is submitted that pursuant to Authority's guidelines for Determination of Consumers - end Tariff (Methodology and Process-2015) and Re-Determination F.Y 2015-16 in respect of SEPCO under Para -13.20, SEPCO hereby submit quarterly Adjustment for the period from Jan-2018 to Mar-2018 on account of the following:-

- i) Capacity Charges
- ii) Use of System Charges
- iii) Variable O&M
- iv) T&D Losses

CPA has not billed Variable O&M separately, therefore, it is assumed that the same has been included in EPP. The detail calculation of above is attached as per Annex-A, for your perusal & further necessary action please.

D.A/ as above.

Copy for information:-

- Director General (Finance) PEPCO, Wapda House, Lahore.

FINANCE DIRECTOR  
 SEPCO, Sukkur

Senior Advisor Tariff  
 Dy. No.: 5072  
 Date: 20-6-18

ASSTANT (FIN)  
 Dy. No.: 640  
 Date: 21-06-18

20/6  
 2018



Annex-A

# SUKKUR ELECTRIC POWER COMPANY

Detail of Quarterly Adjustmnet FY 2017-18

For Jan-18 to Mar-18

[Rs. In M]

Sr. No.	Component	Jan-18	Feb-18	Mar-18	Total	Remarks
1	EPP Adjustment	345	218	165	728	Detail attached As per Annex-I
2	CPP Adjustment	246	748	978	1,971	Detail attached As per Annex-II
3	Uosc Adjustment	(2)	26	22	46	Detail attached As per Annex-III
4	Impact of Extra or Less Units Purchases	(545)	236	(223)	(532)	Detail attached As per Annex-IV
	<b>Total</b>	<b>45</b>	<b>1,228</b>	<b>941</b>	<b>2,214</b>	

## FY 2017-18 (Jan-18 to Mar-18)

## B: CPP ADJUSTMENT

Ref for the 1st month of the Qrt

1st month of the Qrt

Actual CPP per kWh

4.89

Delta CPP per kWh

4.05

Adjustment Required for the Month (MIn Rs)

246

246

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual CPP per kWh

7.34

Delta CPP per kWh

3.90

Adjustment Required for the Month (MIn Rs)

748

748

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual CPP per kWh

7.21

Delta CPP per kWh

3.65

Adjustment Required for the Month (MIn Rs)

978

978

Total Adjustment on account of CPP (MIn Rs)

1,971

1,971

## FY 2017-18 (Jan-18 to Mar-18)

## F. Impact of Extra or Less Purchases

<b>Ref Unit Purchased ( M kWh )</b>		
1st month of the Qtr	251	
2nd month of the Qtr	240	
3rd month of the Qtr	254	
Sub-total Qtr	<u>745</u>	<u>745</u>
<b>Actual Unit Purchased ( M kWh )</b>		
1st month of the Qtr	296	
2nd month of the Qtr	217	
3rd month of the Qtr	274	
Sub-total Qtr	<u>788</u>	<u>788</u>
<b>Difference ( M kWh )</b>		
1st month of the Qtr	(45)	
2nd month of the Qtr	23	
3rd month of the Qtr	(20)	
Sub-total Qtr	<u>(43)</u>	<u>(43)</u>
<b>Ref PPP ( per kWh )</b>		
1st month of the Qtr	12.015	
2nd month of the Qtr	10.478	
3rd month of the Qtr	11.053	
<b>Impact of extra Purchases ( Rs. Millions )</b>	<u><u>-532.02</u></u>	<u><u>-532.02</u></u>

## FY 2017-18 (Jan-18 to Mar-18)

## C. UoSC ADJUSTMENT

Ref for the 1st month of the Qrt.

1st month of the Qrt

Actual UoSC per kWh

0.46

Delta UoSc per kWh

0.47

Adjustment Required for the Month (Min Rs)

-1.87

(2)

Ref. for the 2nd month of the Qrt

2nd month of the Qrt

Actual UoSC per kWh

0.63

Delta UoSc per kWh

0.50

Adjustment Required for the Month (Min Rs)

26.33

26

Ref. for the 3rd month of the qrt

3rd month of the Qrt

Actual UoSC per kWh

0.50

Delta UoSc per kWh

0.42

Adjustment Required for the Month (Min Rs)

21.67

22

Total Adjustment on account of UoSC (Min-Rs)

46

46

D. Total Adjustment for the quarter allowed costs only (Min Rs)

2,746

2,746

E. Total Adjustment for the quarter allowed &amp; Disallowed costs only (Min Rs)