



SUKKUR ELECTRIC POWER COMPANY LIMITED
OFFICE OF THE FINANCE DIRECTORATE SUKKUR

Phone: 071-9310970
Fax: 071-9310980
PBX: 071-9310982
No: FD/SEPCO/Budget/CP&C/2577-80

MINARA ROAD
LOCAL BOARD AREA, SUKKUR
E-Mail: fdsepco@yahoo.com
Dated: 24 / 11 / 2020

The Registrar,
National Electric Power Regulatory Authority,
NEPRA Tower, Atta Turk Avenue,
Sector G-5/1
Islamabad.

Subject: **REVISED 4TH QUARTER ADJUSTMENT OF TARIFF OF SEPCO FOR THE FY 2019-20 (APRIL-20 TO JUNE-20- SEPCO (LIECENSE # 21/DL/2011)).**

Ref nce i) Tariff Determination for FY 2016-17 & FY 2017-18 by Authority vide your letter No. NEPRA/TRF-435/SEPCO-2018/10025-10027 dated 03-07-2018.
ii) Tariff Notification by Government of Pakistan Ministry of Energy (Power Division) vide SRO 08(I)/2019 dated 01-01-2019.
iii) This office letter No. FD/SEPCO/Budget/CP&C/4379-82 dated 25-08-2020.

Kindly, in continuation to this office letter referred @ Sr. (iii), SEPCO is hereby re-submitting the revised quarterly Adjustment for the 4th quarter (April-20 to June-20) of FY 2019-20 on account of the following:-.

- i) Capacity Charges
- ii) Use of System Charges
- iii) Variable O&M of Energy
- iv) Impact of T&D losses on the Monthly FPA.

The detail calculation of above is attached as per Annex-A, for your perusal & further necessary action please.

D.A/ as above.


FINANCE DIRECTOR
SEPCO, Sukkur

Copy To information:-

- Director General (Finance) PEPCO, Wapda House, Lahore.
- Chief Executive Officer, CPPA (G), Shaheen Plaza, Plot No.73-West, Fazal-e-Haq Road, Blue Area, Islamabad.
- Section Office Tariff, Ministry of Energy (Power Division, Government of Pakistan, Block-A, Pak- Secretariat, Islamabad.

SUKKUR ELECTRIC POWER COMPANY
4TH QUARTERLY ADJUSTMENT (APR - JUN 2019-20) REVISED

Particular	Units	4TH Qtr
1- Capacity Charges		
Reference as per XWDISCOs notified tariff	[Rs. In M]	6,541
Actual as per CPPA-G Invoice	[Rs. In M]	10,649
Less/ (Excess)	[Rs. In M]	4,108
2- Use of System Charges		
Reference as per XWDISCOs notified tariff	[Rs. In M]	433
Actual as per CPPA-G Invoice	[Rs. In M]	545
Less/ (Excess)	[Rs. In M]	112
3- Variable O&M Component of Energy Price		
Reference as per XWDISCOs notified tariff	[Rs. In M]	423
Actual as per CPPA-G Invoice	[Rs. In M]	415
Less/ (Excess)	[Rs. In M]	(8)
4- Impact of T&D Losses on Monthly FPA	[Rs. In M]	(430)
Quarterly Adjustment Recoverable / (Excess)	[Rs. In M]	3,783

