

Issues for hearing - Petition for determination of market operation fee for the Financial Year 2020-21

1. Following issues have been framed for discussion during the hearing;
 - i. Whether the petitioner has complied with the directions of the Authority given in the earlier market operation fee determination?
 - ii. To provide department wise detail of employees, functions being performed by each department and plans for future recruitment, if any, along-with their proposed JDs etc.?
 - iii. To provide composition of its Board of Directors, with brief profile of each member, basis of their appointment and their roles and responsibilities.
 - iv. To provide the detail of all legal cases against various entities including international arbitrations and their status and also those cases filed against NEPRA since July 2015 on the format already provided.
 - v. To apprise the Authority regarding its plans for future recruitment, along-with their proposed JDs etc., before making any such hiring.
 - vi. Whether the requested General Establishment Cost is justified?
 - vii. Whether the additional amount of Rs.200 million in total including Rs.56 million for FY 2020-21, for hiring of services of international consultant during implementation of CTBCM is justified? CPPA-G to provide complete rationale/justification in this regard along-with ToR's & time lines of the Consultant.
 - viii. CPPA-G has also claimed Rs.101 million on account of hiring of Market Operator Staff and Procurement of I.T Hardware & Software etc. is justified? CPPA-G to provide complete rationale/justification in this regard.
 - ix. Whether the remaining requested Administrative Costs, Office Operations, Services & Maintenance, Insurance & Finance Charges are justified?
 - x. Whether the requested capital expenditure is reasonable and justified?
 - xi. What is actual amount of investment incurred vis-à-vis allowed?
 - xii. Whether the requested Prior Year Adjustment and Other Income is justified?
 - xiii. Whether the request of the Petitioner to actualize (upwards/downwards) administrative cost costs based on financial statement for the FY 2020-21 is justified?
 - xiv. Whether the Petitioner has complied with the direction given in chapter 11, clause 11.2 (Market Transaction Audit) of the commercial code/rule 14 (Accounting practices & Audit) of NEPRA (Market Operator Registration, Standards & procedures) Rules, 2015?

- xv. Whether the Petitioner has complied with the direction mentioned in chapter 10 (Reporting Mechanism) of the Commercial Code/Rule 8 (Submission of Annual Report) of the NEPRA Market Rules, 2015?
- xvi. Whether the CPPA-G has complied with the terms and conditions of its registration?
- xvii. Any other issue that may come up during or after the hearing.